

CERTIFICATE

2020

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Neola Cemetery Dist No. 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.



		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	35,856	3,549	2.069
Debt Service	10-113				
Totals	xxxxxxxxxx		35,856	3,549	2.069
Budget Summary		7			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only	
				1,715,375	
				Nov. 1, 2019 Total Assessed Valuation	

Assisted by:

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Attest: Aug. 20, 2019Kita Keenan

County Clerk

Angus J. Phil - Pres.
Lela Smith - Treasurer
James J. Zink - Justice
JUSTIN DRAVSKAW - JUSTICE
SYLVIA DEALY - SEC

Governing Body

No assurance is provided.

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 3,502
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 3,502

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 0
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 72,259
5b. Personal property 2018	- 82,803
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	0
7. Total valuation adjustment (sum of 4, 5c, 6)	0
8. Total estimated valuation July, 1, 2019	1,710,828
9. Total valuation less valuation adjustment (8 minus 7)	1,710,828
10. Factor for increase (7 divided by 9)	0.00000
11. Amount of increase (10 times 3)	+ \$ 0
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 3,502
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	3,502
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 88
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 3,590

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

Neola Cemetery Dist No. 4
Stafford County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,502	122	2	8	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,502	122	2	8	0	0

County Treas Motor Vehicle Estimate 122

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 8

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03484

RVT Factor 0.00057

16/20M Factor 0.00228

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

No assurance is provided.

2020

Neola Cemetery Dist No. 4
Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

No assurance is provided.

Neola Cemetery Dist No. 4
Stafford County

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	38,328	37,757	30,822
Receipts:			
Ad Valorem Tax	3,314	3,502	xxxxxxxxxxxxxxx
Delinquent Tax	70	0	0
Motor Vehicle Tax	175	91	122
Recreational Vehicle Tax	3	2	2
16/20M Vehicle Tax	17	14	8
Commercial Vehicle Tax	0	6	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
Grave Openings/Lot Sales	600	0	0
Donations	300	0	0
Interest on Idle Funds	160	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,639	3,615	132
Resources Available:	42,967	41,372	30,954
Expenditures:			
Operations	743	750	750
Mowing	3,325	3,000	3,000
Stone Maintenance	0	200	200
Insurance	997	1,200	1,200
Other	145	500	500
Cemetery Improvements	0	4,900	4,900
Cash Forward (2020 column)			23,953
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	5,210	10,550	34,503
Unencumbered Cash Balance Dec 31	37,757	30,822	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	35,856	34,982	34,503
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			34,503
Tax Required			3,549
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			3,549

No assurance is provided.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Neola Cemetery Dist No. 4
Stafford County

will meet on August 12, 2019 at 6:00 P.M. at 300 N. Charles, Turon, KS 67583 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 300 N. Charles, Turon, KS 67583 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	5,210	2.080	10,550	2.074	34,503	3,549	2.074
Debt Service							
Totals	5,210	2.080	10,550	2.074	34,503	3,549	2.074
Less: Transfers	0		0		0		
Net Expenditures	5,210		10,550		34,503		
Total Tax Levied	3,356		3,502		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,613,724		1,688,478		1,710,828		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Lila Truitt
Treasurer

No assurance is provided.

FILED

AUG 01 2019

Donna Patton
COUNTY CLERK

Neola

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath
that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city
of Turon, Reno County, Kansas, of general paid cir-
culation on a weekly basis in Reno County, Kansas,
and not a trade, religious or fraternal publication,
which newspaper has been entered as second class
mail matter in the United States Post Office, Turon,
Kansas, in which newspaper has been continuous-
ly and uninterruptedly published for more than 50
weeks a year and has been published for more than
five years prior to the first publication of the notice
hereinafter mention, and that the notice, of true
copy is hereto attached, was published in 1
consecutive issues of said newspaper, the first pub-
lication being in the issue of August 1
2019 and the last publication in the issue of
August 1, 2019.

David Green

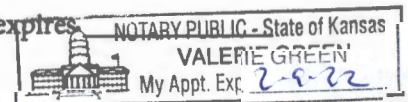
PUBLISHER

Subscribed and sworn to before me this 30 day of
July, 2019.

Valerie Green

Notary Public

My commission expires



(Published In The Record, Thursday, August 1, 2019)1t

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Treasurer

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