State of Kansas
Special District

# CERTIFICATE

2026

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
**Oaklawn Improvement District**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

| Table of Contents: | | Page No. | 2026 Adopted Budget: Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation MVT, RVT,16/20M Vehicle Ta | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 0 | 5 | 241,825 | 191,737 | 20.233 |
| Debt Service | 10-113 | 6 | | | |
| | | | | | |
| | | | | | |
| Sewer Utility | | 7 | 792,400 | | |
| Senior Center | | 7 | 83,200 | | |
| Non-Budgeted Funds | | 8 | | | |
| **Totals** | | xxxxxxxxx | 1,117,425 | 191,737 | 20.233 |
| Budget Hearing Notice | | 9 | | | County Clerk's Use Only |
| Combined Rate - Budget Hearing Notice | | 9 | | | 947620 |
| RNR Hearing Notice | | | | | Nov. 1, 2025 Total Assessed Valuation |
| Neighborhood Revitalization Rebate | | | | | |

| | |
|---|---|
| Revenue Neutral Rate | 20.276 |
| **Does budget require a resolution to exceed the Revenue Neutral Rate?** | NO |

**You show there is a page 8 which is non budgeted funds on this certificate page but it is not included in the budget submitted. Please provide a copy of page 8**

Assisted by:

Address:
2937 Oaklawn Drive
Wichita KS 67216
Email:
office @oaklawndistrict.com

Secretary
President
Treasurer

Governing Body

Attest: Nov 3, 2025

County Clerk

CLERK OF SEDGWICK COUNTY KANSAS

**CPA Summary**

RECEIVED
SEP 09 2025
Sedgwick Co. Clerk

Oaklawn Improvement District
Sedgwick County

2026

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2025 Budgeted Funds | Tax Levy Amount in 2025 Budget | Allocation for Year 2026 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 191,847 | 40,007 | 309 | 164 | 734 | 146 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 191,847 | 40,007 | 309 | 164 | 734 | 146 |

County Treas Motor Vehicle Estimate 40,007

County Treas Recreational Vehicle Estimate 309

County Treas 16/20M Vehicle Estimate 164

County Treas Commercial Vehicle Tax Estimate 734

County Treas Watercraft Tax Estimate 146

MVT Factor 0.20854

RVT Factor 0.00161

16/20M Factor 0.00085

Comm Veh Facto 0.00383

Watercraft Facto 0.00076

State of Kansas
Special District

2026

Oaklawn Improvement District
Sedgwick County

## Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2024 | Current Amount for 2025 | Proposed Amount for 2026 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| Sewer Utility | Sewer Reserve | 600 | 600 | 16,000 | 12-631o |
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| | | | | | |
| | **Totals** | 600 | 600 | 16,000 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 600 | 600 | 16,000 | |

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Oaklawn Improvement District
Sedgwick County

2026

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2025 | Date Due | | Amount Due 2025 | | Amount Due 2026 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| Temp Note Series 2004 | 10/4/2024 | 5.38 | 400,000 | 400,000 | 8/1 | 8/1 | 17,738 | 0 | 21,500 | 400,000 |
| | | | | | | | | | | |
| Total Other | | | | 400,000 | | | 17,738 | 0 | 21,500 | 400,000 |
| Total | | | | **400,000** | | | **17,738** | **0** | **21,500** | **400,000** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2025 | Payments Due 2025 | Payments Due 2026 |
|---|---|---|---|---|---|---|---|
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| | | | **Total** | **0** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Oaklawn Improvement District
Sedgwick County

2026

State of Kansas
Special District

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>General | Prior Year<br>Actual for 2024 | Current Year<br>Estimate for 2025 | Proposed Budget<br>Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 7,696 | 35,646 | 26,206 |
| Receipts: | | | |
| Ad Valorem Tax | 172,417 | 172,662 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 23,956 | 6,148 | 0 |
| Motor Vehicle Tax | 33,839 | 35,000 | 40,007 |
| Recreational Vehicle Tax | 264 | 347 | 309 |
| 16/20M Vehicle Tax | 576 | 283 | 164 |
| Commercial Vehicle Tax | 229 | 755 | 734 |
| Watercraft Tax | 0 | 190 | 146 |
| In Lieu of Taxes | | | |
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| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 1,771 | 0 | 0 |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | 233,052 | 215,385 | 41,360 |
| **Resources Available:** | 240,748 | 251,031 | 67,566 |
| Expenditures: | | | |
| Community Support | 10,243 | 5,000 | 10,000 |
| Splashpad/Pond Costs | 33,946 | 55,000 | 55,000 |
| Salary & Wages | 21,986 | 45,000 | 50,000 |
| Payroll Taxes | 1,684 | 4,500 | 4,500 |
| Repairs & Maintenance | 35,606 | 3,000 | 8,475 |
| Fire Hydrant Maintenance | 1,198 | 1,000 | 1,500 |
| Street & Area Lighting | 13,198 | 18,000 | 18,000 |
| Contractual Services | 0 | 0 | 1,500 |
| Office Supplies | 374 | 500 | 750 |
| Equipment & Area Improvements | 9,902 | 13,725 | 15,000 |
| Gas & Oil | 2,094 | 3,000 | 5,000 |
| Electricity | 8,718 | 8,000 | 10,000 |
| Telephone | 2,686 | 5,000 | 6,000 |
| Natural Gas | 769 | 1,500 | 2,500 |
| Water | 1,107 | 1,200 | 2,200 |
| Insurance | 2,779 | 4,000 | 5,000 |
| District Office Compensation | 14,400 | 14,400 | 14,400 |
| Nuisance Abatement | 9,941 | 10,000 | 10,000 |
| Senior Center Matching | 32,000 | 30,000 | 20,000 |
| | | | |
| | | | |
| Cash Reserve (2026 column) | | | |
| Miscellaneous | 2,471 | 2,000 | 2,000 |
| Does misc. exceed 10% Total Expenditure | | | |
| **Total Expenditures** | 205,102 | 224,825 | 241,825 |
| Unencumbered Cash Balance Dec 31 | 35,646 | 26,206 | xxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amount | 209,000 | 224,825 | 241,825 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 241,825 |
| | | Tax Required | 174,259 |
| | Delinquent Comp Rate: | 10.0% | 17,478 |
| | | Amount of 2025 Ad Valorem Tax | 191,737 |

**CPA Summary**

Oaklawn Improvement District 2026
Sedgwick County
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Debt Service** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
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| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
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| Cash Reserve (2026 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amoun | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | *Tax Required* | 0 |
| | Delinquent Comp Rate: | 10.0% | 0 |
| | | Amount of 2025 Ad Valorem Tax | 0 |

**CPA Summary**

| Adopted Budget Sewer Utility | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 801,475 | 825,181 | 555,181 |
| Receipts: | | | |
| Sewer Services Wichita | 537,132 | 573,000 | 573,000 |
| Sewer Services Other | 32,956 | 30,000 | 30,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 362 | 1,500 | 16,000 |
| Miscellaneous | 3,511 | 1,500 | 1,500 |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 573,961 | 606,000 | 620,500 |
| Resources Available: | 1,375,436 | 1,431,181 | 1,175,681 |
| Expenditures: | | | |
| Salary & Wages | 112,984 | 140,000 | 160,000 |
| Payroll Taxes | 12,250 | 14,000 | 16,000 |
| Kpers | 13,233 | 15,000 | 16,000 |
| Attorney Fees | 0 | 4,000 | 4,000 |
| Accounting/Auditing Fees | 17,705 | 15,000 | 16,000 |
| Legal Publications | 567 | 500 | 500 |
| Taxes & Licenses | 2,263 | 500 | 1,000 |
| Repairs & Maintenance | 32,448 | 30,000 | 30,000 |
| Sewage Treatment | 200,902 | 235,900 | 235,900 |
| Contractual Services | 7,632 | 10,000 | 5,000 |
| Office Supplies | 23,450 | 8,000 | 10,000 |
| Equipment & Area Improvements | 0 | 5,000 | 5,000 |
| Gas & Oil | 4,410 | 6,000 | 5,000 |
| Electricity | 6,533 | 7,000 | 8,000 |
| Telephone | 9,723 | 10,000 | 10,000 |
| Natural Gas | 2,838 | 6,000 | 6,000 |
| Water | 702 | 1,500 | 1,000 |
| Insurance | 60,769 | 65,000 | 65,000 |
| Engineer Fees | 4,689 | 2,000 | 2,000 |
| Equipment Purchases | 29,180 | 25,000 | 25,000 |
| Transfers | 600 | 600 | 16,000 |
| Special Projects | 0 | 270,000 | 150,000 |
| | | | |
| | | | |
| Cash Reserve (2026 column) | | | |
| Miscellaneous | 7,377 | 5,000 | 5,000 |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 550,255 | 876,000 | 792,400 |
| Unencumbered Cash Balance Dec 31 | 825,181 | 555,181 | 386,281 |
| 2024/2025/2026 Budget Authority Amount | 665,200 | 876,000 | 792,400 |

| Adopted Budget Senior Center | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 18,085 | 32,457 | 32,357 |
| Receipts: | | | |
| Sedgwick County | 35,000 | 45,330 | 57,000 |
| Oaklawn Matching | 32,000 | 30,000 | 20,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | 7,381 | 6,200 | 6,200 |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 74,381 | 81,530 | 83,200 |
| Resources Available: | 92,466 | 113,987 | 115,557 |
| Expenditures: | | | |
| Salary & Wages | 38,400 | 52,568 | 45,550 |
| Payroll Taxes | 3,250 | 0 | 4,500 |
| Kpers | 3,443 | 0 | 4,500 |
| Taxes & Licenses | 347 | 0 | 0 |
| Repairs & Maintenance | 0 | 3,500 | 4,000 |
| Contractual Services | 0 | 3,357 | 300 |
| Office Supplies | 3,626 | 3,600 | 3,600 |
| Equipment & Area Improvements | 1,195 | 0 | 0 |
| Electricity | 2887 | 3,100 | 7,500 |
| Telephone | 5,578 | 6,305 | 6,500 |
| Natural Gas | 513 | 3,100 | 500 |
| Water | 255 | 3,100 | 500 |
| Insurance | | | 3,402 |
| | | | |
| Cash Reserve (2026 column) | | | |
| Miscellaneous | 515 | 3,000 | 2,348 |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 60,009 | 81,630 | 83,200 |
| Unencumbered Cash Balance Dec 31 | 32,457 | 32,357 | 32,357 |
| 2024/2025/2026 Budget Authority Amount | 72,400 | 81,630 | 83,200 |

| CPA Summary |
|---|
| |

Oaklawn Improvement District

**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2024 is reported)*

2026

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Community Center** | | **Sewer Reserve** | | **Special Assessments** | | **Meadowlakes Project** | | **0** | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 12,962 | Cash Balance Jan 1 | 17,400 | Cash Balance Jan 1 | 65,537 | Cash Balance Jan 1 | 0 | Cash Balance Jan 1 | | 95,899 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Gifts and Reimb | 7,089 | Transfers | 600 | Assessments | 10,790 | Temp Note Proceeds | 400,000 | | | |
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| Total Receipts | 7,089 | Total Receipts | 600 | Total Receipts | 10,790 | Total Receipts | 400,000 | Total Receipts | 0 | 418,479 |
| Resources Available: | 20,051 | Resources Available: | 18,000 | Resources Available: | 76,327 | Resources Available: | 400,000 | Resources Available: | 0 | 514,378 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Supplies & Activities | 6,047 | | | | | Construction Costs | 333,997 | | | |
| | | | | | | Other Fees | 13,800 | | | |
| | | | | | | Interest | 6,988 | | | |
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| | | | | | | | | | | |
| Total Expenditures | 6,047 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 354,785 | Total Expenditures | 0 | 360,832 |
| Cash Balance Dec 31 | 14,004 | Cash Balance Dec 31 | 18,000 | Cash Balance Dec 31 | 76,327 | Cash Balance Dec 31 | 45,215 | Cash Balance Dec 31 | 0 | 153,546 ** |
| | | | | | | | | | | 153,546 ** |

** Note: These two block figures should agree.

**CPA Summary**

**NOTICE OF BUDGET HEARING**

State of Kansas
2026 Special District

The governing body of

**Oaklawn Improvement District**

Sedgwick County

will meet on August 19, 2025 at 6:30 pm at 2937 Oaklawn Dr Wichita KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 2937 Oaklawn Dr Wichita KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2024 | | Current Year Estimate for 2025 | | Proposed Budget Year for 2026 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 205,102 | 23.561 | 224,825 | 20.999 | 241,825 | 191,737 | 20.264 |
| Debt Service | | | | | | | |
| | | | | | | | |
| Sewer Utility | 550,255 | | 876,000 | | 792,400 | | |
| Senior Center | 60,009 | | 81,630 | | 83,200 | | |
| Non-Budgeted Funds | 360,832 | | | | | | |
| Totals | 1,176,198 | 23.561 | 1,182,455 | 20.999 | 1,117,425 | 191,737 | 20.264 |
| | | | | | | *Revenue Neutral Rate*** | *20.276* |
| Less: Transfers | 600 | | 600 | | 600 | | |
| Net Expenditures | 1,175,598 | | 1,181,855 | | 1,116,825 | | |
| Total Tax Levied | 177,957 | | 191,847 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 8,157,178 | | 9,136,089 | | 9,461,844 | | |

Outstanding Indebtedness,

| Jan 1, | 2023 | 2024 | 2025 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 400,000 | 400,000 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 400,000 | 400,000 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Heaven Christiansen

# Oaklawn public notice

(Published in The Ark Valley News July 31, 2025. Subsequently published Aug. 7, 2025.)

**NOTICE OF BUDGET HEARING**

2026

The governing body of
Oaklawn Improvement District
Sedgwick County
will meet on August 19, 2025 at 6:30 pm at 2937 Oaklawn Dr Wichita KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 2937 Oaklawn Dr Wichita KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2024 | | Current Year Estimate for 202 | | Proposed Budget Year for 2026 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 205,102 | 23.561 | 224,825 | 20.999 | 241,825 | 191,737 | 20.264 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Sewer Utility | 550,255 | | 876,000 | | 792,400 | | |
| Senior Center | 60,009 | | 81,630 | | 83,200 | | |
| Non-Budgeted Funds | 360,832 | | | | | | |
| Totals | 1,176,198 | 23.561 | 1,182,455 | 20.999 | 1,117,425 | 191,737 | 20.264 |
| | | | | | *Revenue Neutral Rate*** | | *20.276* |
| Less: Transfers | 600 | | 600 | | 600 | | |
| Net Expenditures | 1,175,598 | | 1,181,855 | | 1,116,825 | | |
| Total Tax Levied | 177,957 | | 191,847 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 8,157,178 | | 9,136,089 | | 9,461,844 | | |

Outstanding Indebtedness,

| Jan 1, | 2023 | 2024 | 2025 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 400,000 | 400,000 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 400,000 | 400,000 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Heaven Christiansen