CERTIFICATE

2023

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Wells Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	93,151	59,775	14.971
Non-Budgeted Funds					
Special Machinery		6			
Totals		xxxxxx	93,151	59,775	
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice		7			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
3,992,693
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 14.980

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Attest: 11/1 2022
Sandra K Wilson
County Clerk

Clerk
Michael S Bailey Trustee
Cheryl Bailey Treasurer 8-16-22
Governing Body

Special Road Election held ____ for ____ Mills for ____ years.
First levy in ____.

CPA Summary

Wells Township
Marshall County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	59,810	3,353	100	442	273	7
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	59,810	3,353	100	442	273	7

County Treas Motor Vehicle Estimate 3,353

County Treas Recreational Vehicle Estimate 100

County Treas 16/20M Vehicle Estimate 442

County Treas Commercial Vehicle Tax Estimate 273

County Treas Watercraft Tax Estimate 7

MVT Factor 0.05606

RVT Factor 0.00167

16/20M Factor 0.00739

Comm Veh Factor 0.00456

Watercraft Factor 0.00012

2023

Wells Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Wells Township
Marshall County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Grader	10/30/18	72	6.00	65,850	39,537	11,059	11,059
				Total	**39,537**	**11,059**	**11,059**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wells Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,540	55	0
Receipts:			
Ad Valorem Tax	407	0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		0	0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**407**	**0**	**0**
Resources Available:	**1,947**	**55**	**0**
Expenditures:			
Officers Pay	739		
Salaries & Wages			
Employee Benefits	615		
Supplies	11		
Equipment			
Budget & Publications	207		
Insurance	320		
Closing		55	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,892**	**55**	**0**
Unencumbered Cash Balance Dec 31	55	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	4,510	0	0
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Wells Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	401
Receipts:			
Ad Valorem Tax	69,542	59,810	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,814	3,353
Recreational Vehicle Tax		82	100
16/20M Vehicle Tax		521	442
Commercial Vehicle Tax		143	273
Watercraft Tax		19	7
Special Highway/Gasoline Tax		1,800	1,800
County Equilization			
Wind Farm Allocations		27,000	27,000
Transfer from General		55	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**69,542**	**92,244**	**32,975**
Resources Available:	**69,542**	**92,244**	**33,376**
Expenditures:			
Officers Pay		2,000	2,000
Salaries & Wages	1,760	5,000	5,000
Employee Benefits		4,500	4,500
Road Maintenance	451	20,000	10,000
Road Materials	44,009	41,384	43,192
Equipment Payment	11,059	11,059	11,059
Equipment Repairs	8,375	2,000	9,000
Fuel	1,635	2,500	5,000
Insurance	1,205	3,000	3,000
Office Supplies		100	100
Budget & Publication		300	300
Transfer to Special Machinery	1,048		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**69,542**	**91,843**	**93,151**
Unencumbered Cash Balance Dec 31	0	401	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	70,281	92,343	93,151
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	93,151
		Tax Required	59,775
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	59,775

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	1,048
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	1,048
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**1,048**

CPA Summary

Wells Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
2019 Flood Distrib	28,866									
Additional Funding	7,298									
Total Receipts	36,164	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	36,164
Resources Available:	36,164	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	36,164
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Aministration	2,361									
Total Expenditures	2,361	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	2,361
Cash Balance Dec 31	33,803	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	33,803 **
										33,803 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Wells Township
Marshall County
will meet on August 16, 2022 at 6:30 PM at 2209 17th Road, Frankfort for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2209 17th Road, Frankfort and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,892		55				
Road	69,542	16.726	91,843	15.991	93,151	59,775	14.980
FEMA	2,361						
Special Machinery							
Totals	73,795	16.726	91,898	15.991	93,151	59,775	14.980
						*Revenue Neutral Rate***	*14.980*
Less: Transfers	0		0		0		
Net Expenditure	73,795		91,898		93,151		
Total Tax Levied	59,810		59,810		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,575,843		3,737,878		3,990,292		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
Other	0		0		0		
Lease Purchase Principal	5,742		49,537		39,537		
Total	5,742		49,537		39,537		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Cheryl Bailey
Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Wells Township, HEREBY NOTIFIES THE Marshall County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 14.98. The date of our hearing is 0 at 0 and will be held at 2209 17th Road, Frankfort , Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on __July 14__, 2022.

(Seal)

Cheryl Bailey
Clerk or Officer of Governing Body

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 4TH day of August, 2022, with subsequent publications being made on the following dates:

_____, 20_____

_____, 20_____

_____, 20_____

_____, 20_____

Connie J Musil

(Owner/Publisher Signature)

Subscribed and sworn to before me this 5TH day of August, 2022.

Hali R. Jasko

(Notary Signature)

My commission expires 4-13-2026.

(Notary Stamp)

Hali R. Jasko
Notary Public - State of Kansas
My Appt. Expires 4-13-2026

Printer's Fee $47.50

Public Notice

(Published in the *Frankfort Area News* on August 4, 2022)

NOTICE OF BUDGET HEARING

The governing body of
Wells Township
Marshall County
will meet on August 16, 2022 at 6:30 PM at 2209 17th Road, Frankfort for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2209 17th Road, Frankfort and will be available at this hearing.

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,892		55				
Road	69,542	16.726	91,843	15.991	93,151	59,775	14.980
FEMA	2,361						
Special Machinery							
Totals	73,795	16.726	91,898	15.991	93,151	59,775	14.980
						*Revenue Neutral Rate***	*14.980*
Less: Transfers	0		0		0		
Net Expenditure	73,795		91,898		93,151		
Total Tax Levied	59,810		59,810		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,575,843		3,737,878		3,990,292		
Outstanding Indebtedness,							
Jan 1	2020		2021		2022		
Other	0		0		0		
Lease Purchase Principal	5,742		49,537		39,537		
Total	5,742		49,537		39,537		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Cheryl Bailey
Treasurer

#_____

_____

_____

Plaintiff

vs.

_____

_____

Defendant

_____ 20_____

Date Filed

_____

Clerk

_____ 20_____

Approved

_____

Judge