

**CERTIFICATE**

2020

To the Clerk of Atchison County, State of Kansas  
We, the undersigned, officers of  
Monrovia Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	3,875	1,400	
Debt Service	10-113				
Non-Budgeted Funds		7			
<b>Totals</b>	<b>xxxxxxxx</b>		3,875	1,400	
Budget Summary		8			
Neighborhood Revitalization Rebate		9			
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only Nov. 1, 2019 Total Assessed Valuation	

Assisted by:  
Michelle Phillips  
Atchison County Clerk  
Address:  
423 N 5th St.  
Atchison, KS 66002  
Email:  
mphillips@atcoks.org

Attest: October 16, 2019  
Michelle Phillips  
County Clerk

[Signature] President  
Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 1,944
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,944

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	6,313	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	13,307	
5b. Personal property 2018	-	13,516	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:		0	
7. Total valuation adjustment (sum of 4, 5c, 6)		6,313	
8. Total estimated valuation July, 1,2019		1,359,761	
9. Total valuation less valuation adjustment (8 minus 7)		1,353,448	
10. Factor for increase (7 divided by 9)		0.00466	
11. Amount of increase (10 times 3)	+	\$ 9	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	1,953	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		1,953	
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025	
16. Consumer Price Index adjustment (3 times 15)	\$	49	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	2,002	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Monrovia Cemetery  
Atchison County

2020

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,944	273	5	26	0	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,944	273	5	26	0	3

County Treas Motor Vehicle Estimate 273

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 26

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 3

MVT Factor 0.14043

RVT Factor 0.00257

16/20M Factor 0.01337

Comm Veh Facto 0.00000

Watercraft Factor 0.00154

2020

Monrovia Cemetery  
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**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Monrovia Cemetery  
Atchison County

2020

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Total				0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	2,486	3,728	2,179
Receipts:			
Ad Valorem Tax	2,569	1,944	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	455	359	273
Recreational Vehicle Tax	8	1	5
16/20M Vehicle Tax	20	18	26
Commercial Vehicle Tax		0	0
Watercraft Tax	3	4	3
LAVTR		0	0
In Lieu of Taxes			
Donations	100		
Grave Sales	450		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,605	2,326	307
Resources Available:	6,091	6,054	2,486
Expenditures:			
Admin Fees	40		
Gas & Oil	142		
Mowing	2,000		
Repairs	181		
General		3,875	3,875
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,363	3,875	3,875
Unencumbered Cash Balance Dec 31	3,728	2,179	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	3,875	3,875	3,875
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,875
			Tax Required
			1,389
Delinquent Comp Rate:	0.8%		11
	Amount of 2019 Ad Valorem Tax		1,400

### CPA Summary

Monrovia Cemetery

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Monrovia Capitol Outla</b>		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	11,125	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		11,125
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	11,125	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	11,125
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	11,125	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	11,125 **
										11,125 **

\*\* Note: These two block figures should agree.

<b>CPA Summary</b>
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**NOTICE OF BUDGET HEARING**

2020

The governing body of  
**Monrovia Cemetery**  
**Atchison County**

will meet on at at Atchison County Courthouse 423 N 5th St., Atchison, KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison, KS 66002 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	2,363	2.181	3,875	1.506	3,875	1,400	1.030
Debt Service							
Non-Budgeted Funds							
Totals	2,363	2.181	3,875	1.506	3,875	1,400	1.030
Less: Transfers	0		0		0		
Net Expenditures	2,363		3,875		3,875		
Total Tax Levied	2,566		1,944		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,176,789		1,291,646		1,359,761		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Lorraine Strine  
Monrovia Cemetery Treasurer

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Monrovia Cemetery

2020

**2020 Neighborhood Revitalization Rebate**

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2019 July 1 Valuation: 1,359,761

Valuation Factor: 1,359.761

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**\*\*This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.**

# AFFIDAVIT OF PUBLICATION

*The Atchison Globe*  
A Division of NPG Newspapers, Inc.  
308 Commercial Atchison KS 66002

Reference: 114808  
Ad ID: 6619586

P.O. :

DESC. :Budget Hearing.Special Districts

**ATCHISON COUNTY CLERK**  
423 N 5TH  
ATCHISON, KS 66002

County of Atchison  
State of Kansas

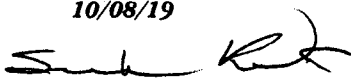
I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said newspaper on the following date(s):

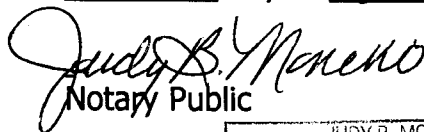
Run Dates: 10/05/19 to 10/05/19  
Appearances: 1  
AD SPACE: 168  
TOTAL COST: \$141.62  
FILED ON 10/08/19

(Signed)



Subscribed and sworn before me this

8 day of Oct. 2019

  
Notary Public

JUDY B. MORENO  
Notary Public - Notary Seal  
State of Missouri  
Commissioned for Buchanan County  
My Commission Expires: June 23, 2020  
Commission Number: 12544882

**NOTICE OF BUDGET HEARING**

The governing body of Atchison County for the listed Special Districts of the County will met on October 21, 2019 at 1:30 pm at the County Commission Room, Courthouse, 423 North 5th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Other District Funds	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	July 1, 2019 Est. Valuation	Est. Tax Rate*
<b>Cemetery Districts</b>								
Brush Creek Cemetery	3,517	4.034	10,000	2.713	10,000	3,274	1,963,918	1.667
Camp Creek Cemetery	1,429	0.083	1,600	0.145	1,925	1,668	11,208,671	0.149
Cummings Cemetery	2,460	0.747	4,700	0.902	5,000	1,957	3,455,264	0.566
Effingham Cemetery	8,200	1.176	8,200	0.838	8,200	6,346	7,004,601	0.906
Huron Cemetery	2,275	0.706	4,256	0.400	4,500	4,340	4,576,527	0.948
Lancaster Cemetery	8,010	1.598	12,400	0.895	12,400	6,864	8,186,931	0.838
Larkinburg Cemetery	3,150	1.729	8,000	1.451	8,000	4,113	3,742,331	1.099
Monrovia Cemetery	2,363	2.181	3,875	1.506	3,875	1,400	1,359,761	1.030
Muscotah Cemetery	9,037	1.075	9,343	0.806	9,512	8,944	7,408,266	1.207
Pardee Cemetery	3,500	0.792	3,500	0.793	3,500	3,044	2,783,998	1.093
Pleasant Grove Cemetery	1,260	0.256	1,600	0.299	1,900	1,014	3,952,528	0.257

\*Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk

6615986

Published in the Atchison Globe Sat., 10/20/18.

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<b>Cemetery Districts</b>								
Brush Creek Cemetery	3,517	4.034	10,000	2.713	10,000	3,274	1,963,918	1.667
Cano Creek Cemetery	1,429	0.083	1,600	0.145	1,925	1,668	11,208,671	0.149
Cornfield Cemetery	2,460	0.747	4,700	0.902	5,000	1,957	3,455,264	0.566
Edgemoor Cemetery	8,280	1.176	8,200	0.838	8,200	6,346	7,084,601	0.906
Huron Cemetery	2,275	0.706	4,256	0.408	4,500	4,340	4,576,532	0.948
Maple Cemetery	8,010	1.588	12,400	0.893	12,400	8,864	8,163,888	0.838
Larkinburg Cemetery	3,150	1.729	8,000	1.451	8,000	4,113	3,742,331	1.099
Monrovia Cemetery	2,363	2.181	3,875	1.506	3,875	1,400	1,359,761	1.030
Muscotah Cemetery	9,037	1.075	9,343	0.806	9,512	8,944	7,408,266	1.207
Pardee Cemetery	3,500	0.792	3,500	0.793	3,500	3,044	2,783,998	1.093
Pleasant Grove Cemetery	1,260	0.256	1,600	0.299	1,900	1,014	3,952,528	0.257

\*Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk

6619586