State of Kansas
City

2023

CERTIFICATE

To the Clerk of Kingman County, State of Kansas
We, the undersigned, officers of
City of Spivey
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	211,658	11,573	26.962
Debt Service	10-113				
Library	12-1220				
Special Highway			3,000		
Water Fund			24,000		
Sewer Fund			3,000		
Totals		xxxxx	241,658	11,573	26.962
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					429,231
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 26.165

Assisted by:

Address:

Email:

Attest: September 23, 2022

Carol D. Nolte
County Clerk

Governing Body

CPA Summary

OFFICE OF THE COUNTY CLERK OFFICIAL SEAL KINGMAN CO., KANSAS

City of Spivey

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,223	2,048	28	44	2,424	0
Debt Service						
Library						
TOTAL	11,223	2,048	28	44	2,424	0

County Treas Motor Vehicle Estimate 2,048
County Treas Recreational Vehicle Estimate 28
County Treas 16/20M Vehicle Estimate 44
County Treas Commercial Vehicle Tax Estimate 2,424
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.18248
Recreational Vehicle Factor 0.00249
16/20M Vehicle Factor 0.00392
Commercial Vehicle Factor 0.21599
Watercraft Factor 0.00000

State of Kansas
City

City of Spivey

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

State of Kansas
City

City of Spivey

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	143,075	146,782	126,069
Receipts:			
Ad Valorem Tax	11,231	11,088	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,478	2,336	2,048
Recreational Vehicle Tax	-16	26	28
16/20M Vehicle Tax	48	14	44
Commercial Vehicle Tax	3,157	2,801	2,424
Watercraft Tax		222	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax	1,489	1,000	1,500
Local Sales Tax	24,286	26,500	28,000
Franchise Tax	4,600	4,600	4,600
Licenses			
Fire Contracts	30,000	30,000	30,000
Oil and Gas Royalties	381	500	500
Grant Funds	12,500	10,000	5,000
Miscellaneous			

City of Spivey

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	233,229	235,869	200,213
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Education and Training	481	750	1,000
Salaries and Wages	14,841	20,000	23,000
Mayor and Council Fees	1,180	1,500	1,500
Payroll Taxes	1,971	2,500	2,750
Street Lights	3,379	5,000	6,000
Office Supplies	1,488	2,000	2,500
Maintainance	9,471	10,000	15,000
Phone	2,124	2,500	2,750
Insurance	15,807	15,000	20,000
Legal Fees and Publications	3,753	4,500	5,000
Postage	741	800	1,000
Mileage	3,487	5,000	7,000
Dues	305	500	750
Capital Outlay			81,158
Fire Operations and Maintenance	21,816	30,000	30,000
Contract Labor	0	2,000	2,500
Utilities	1,633	2,500	4,000
Budget Preparation	750	750	750
Trash	1,120	2,000	2,500
Cash Forward (2023 column)			
Miscellaneous	2,100	2,500	2,500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**86,447**	**109,800**	**211,658**
Unencumbered Cash Balance Dec 31	146,782	126,069	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	181,671	176,792	211,658
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	211,658
		Tax Required	11,445
	Delinquent Comp Rate:	1.1%	128
		Amount of 2022 Ad Valorem Tax	11,573

CPA Summary

City of Spivey 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.1%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.1%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Spivey 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,091	5,327	4,563
Receipts:			
State of Kansas Gas Tax	2,236	2,236	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,236**	**2,236**	**0**
Resources Available:	**5,327**	**7,563**	**4,563**
Expenditures:			
Street Repairs and Maintenance	0	3,000	3,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**3,000**	**3,000**
Unencumbered Cash Balance Dec 31	5,327	4,563	1,563
2021/2022/2023 Budget Authority Amoun	10,955	3,000	3,000

Adopted Budget

Water Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	12,891	20,172	16,180
Receipts:			
Charges to Customers	26,422	28,000	28,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**26,422**	**28,000**	**28,000**
Resources Available:	**39,313**	**48,172**	**44,180**
Expenditures:			
Education and Training	380	500	500
Water Operations and Maintenance	1,127	15,000	5,000
Water Purchases	14,132	9,500	15,000
Water Capital Purchases	0	5,492	0
Water Payroll Expenses	3,502	1,500	3,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**19,141**	**31,992**	**24,000**
Unencumbered Cash Balance Dec 31	20,172	16,180	20,180
2021/2022/2023 Budget Authority Amoun	39,671	39,671	24,000

CPA Summary

City of Spivey 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,201	8,226	12,976
Receipts:			
Charges to Customers	7,525	7,750	7,500
Grant Funds			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,525**	**7,750**	**7,500**
Resources Available:	**9,726**	**15,976**	**20,476**
Expenditures:			
Sewer Operations and Maintenance	1,500	3,000	3,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,500**	**3,000**	**3,000**
Unencumbered Cash Balance Dec 31	8,226	12,976	17,476
2021/2022/2023 Budget Authority Amoun	39,560	3,000	3,000

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amoun	0	0	0

CPA Summary

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Spivey

will meet on September 8, 2022 at 10:30 AM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	86,447	11231.000	109,800	26.920	211,658	11,573	26.981
Debt Service							
Library							
Special Highway			3,000		3,000		
Water Fund	19,141		31,992		24,000		
Sewer Fund	1,500		3,000		3,000		
Totals	107,088	11231.000	147,792	26.920	241,658	11,573	26.981
						*Revenue Neutral Rate***	*26.165*
Less: Transfers	0		0		0		
Net Expenditure	107,088		147,792		241,658		
Total Tax Levied	11,231		11,223		xxxxxxxxxxxxxxxxx		
Assessed Valuation	423,176		416,896		428,931		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Shannon Thimesch

Official Title: City Clerk

Roll Call Vote

A Roll Call Vote of the City of Spivey To Levy a Property Tax Exceeding th
Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on 9/8/2022
Resolution No. _____

Governing Body Member	Yes	No
Lester Holloway	X	
Michelle Harder	X	
Robert Cocherell	X	
Julia Hoffman (absent)		
Patricia Morfitt (absent)		
TOTAL		

Certified:

_____

Resolution No. 2022-3

A RESOLUTION OF THE CITY OF Spivey, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Spivey was calculated as 26.165 mills by the Kingman County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Spivey will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9-8-2022 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Spivey, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF Spivey:

The City of Spivey shall levy a property tax rate exceeding the Revenue Neutral Rate of 26.981 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8 day of September (month and year) and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

Proof of Publication

State of Kansas, Kingman County, ss:

Roberta L. Kobbe, of lawful age, being duly sworn, says on her oath that she is the publisher of

THE CUNNINGHAM COURIER

a weekly newspaper published 320 North Stadium Street, Cunningham, Kingman County, Kansas, of general paid circulation on a daily, weekly, yearly basis in Kingman County, Kansas, and not a trade, religious nor fraternal publication; that said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice; and that said newspaper has been entered as periodicals matter in the United States Post Office, Cunningham, Kansas.

Publication of the notice, of which a true copy is hereto attached, was published in one issue of said newspaper, the publication being in the issue of

Thursday, September 1, 2022

Roberta L. Kobbe

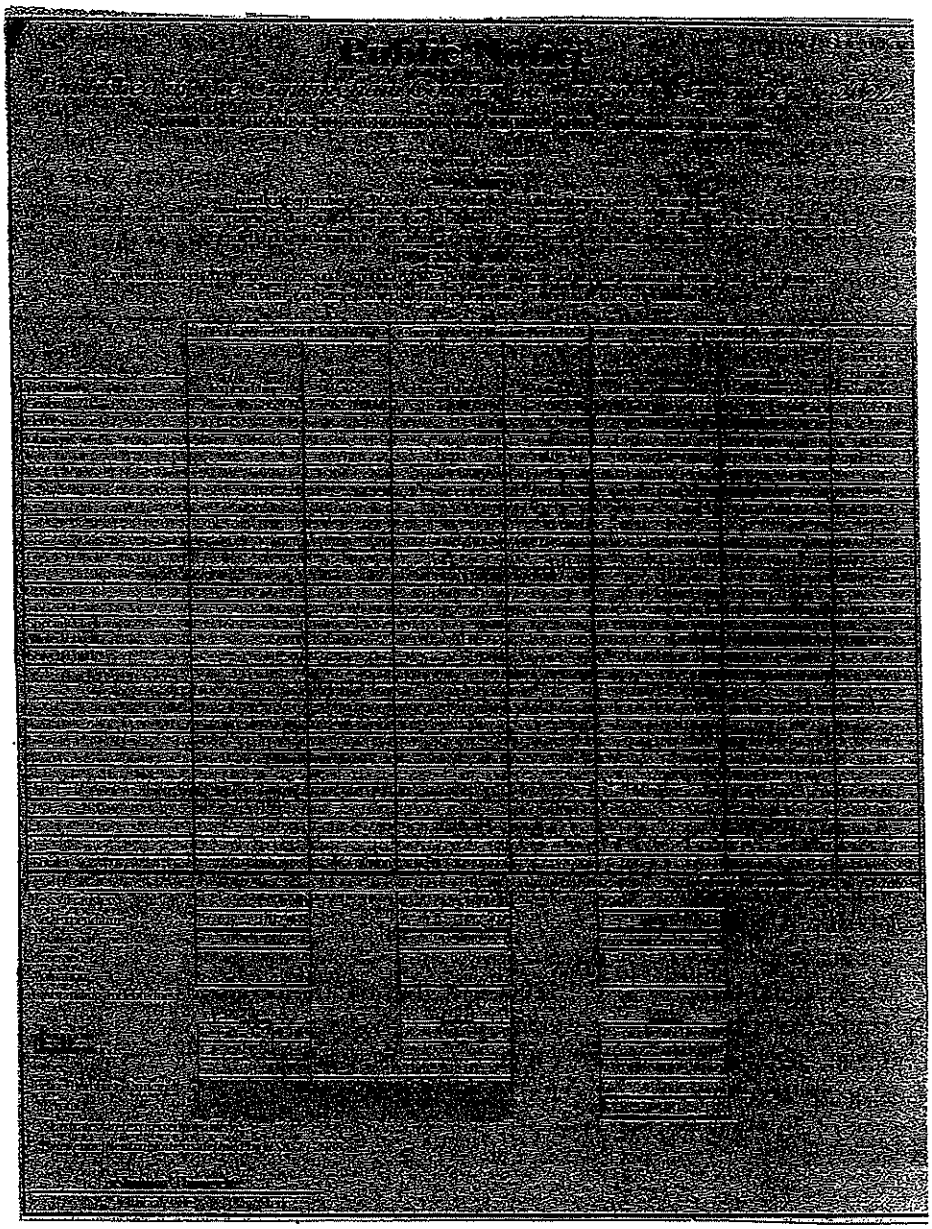
PUBLISHER

Subscribed and sworn to before me this 1

day of September 2022

(SEAL)

ANGELA LOHRKE
Notary Public - State of Kansas
My Appt. Expires 2-16-2024


Public Notice

Angela Lohrke

NOTARY PUBLIC

State of Kans
C

Public Notice

Published in The Cunningham Courier on Thursday, September 1, 2022 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of Spivey
will meet on September 8, 2022 at 10:30 AM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
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General	86,447	11231.000	109,800	26.920	211,658	11,573	26.981
Debt Service							
Library							
Special Highway			3,000		3,000		
Water Fund	19,141		31,992		24,000		
Sewer Fund	1,500		3,000		3,000		
Totals	107,088	11231.000	147,792	26.920	241,658	11,573	26.981
						Revenue Neutral Rate**	26.165
Less: Transfers	0		0		0		
Net Expenditure	107,088		147,792		241,658		
Total Tax Levied	11,231		11,223		xxxxxxxxxxxxxxxxx		
Assessed Valuation	423,176		416,896		428,931		
Outstanding Indebtedness,					2022		
[illegible] Bonds	1 20		20, 21		0		
Other					0		
Lease Purchase Principal					0		
Total					0		

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Shannon Thimesch
Official Title: City Clerk