State of Kansas
Recreation Commission

City of Baxter Springs Recreation

2025

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2024	Pmts Due for the Year of 2024	Pmts Due for the Year of 2025
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Recreation Commission Chairperson
James Krokroskia

State of Kansas
Recreation Commission
2025

CERTIFICATE

To the Clerk of Cherokee, State of Kansas
We, the undersigned officers of
City of Baxter Springs Recreation
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	15,000
TOTAL	xxxxxxx	15,000
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	0.428
Total Proposed Estimated Mill Rate	0.386
Does budget require a resolution to exceed the RNR?	NO

Date Received: _____

_____
County Clerk

_____
_____
_____
Commission Members

Permanent
Recreation Commission Address

City of Baxter Springs Recreation
PO Box 577
Baxter Springs, KS 66713

Sponsoring
USD/City Address

City of Baxter Springs
PO Box 577
Baxter Springs, KS 66713

Provide point of contact:
James Krokroskia
POC phone number:
(417)850-2017

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State of Kansas
City

CERTIFICATE

2025

To the Clerk of CHEROKEE COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF BAXTER SPRINGS
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	7	4,375,260	789,439	22.088
Debt Service	10-113	8	337,275	57,773	1.612
Library	12-1220	9	156,262	127,130	3.540
EMPLOYEE BENEFITS	12-19, 102	10	763,000	520,740	14.527
EMPLOYEE BENEFITS-LIBRA	12-16,102	10	24,411	20,120	.561
MUSEUM	12-1684	11	83,794	66,188	1.846
INDUSTRIAL DEVELOPMENT	12-167h	11	900		
Special Highway		12	131,000		
SPECIAL PARKS-LIQ		12	15,000		
PUBLIC IMP SALES TAX		13	650,000		
MUNICIPAL EQUIP-FIRE		13	79,505		
DRUG FORFEITURE		14			
FIRE INSURANCE		14	50,000		
TRANSIENT GUEST TAX		15	2,000		
MEMORIAL		15	4,000		
SPECIAL FUNDS		16	15,000		
		16			
WATER		17	1,141,080		
SEWER		18	797,700		
TRASH		19	315,000		
Non-Budgeted Funds-A		20			
Totals for City		xxxxx	8,941,187	1,581,390	
Recreation	12-1927	9	22,040	13,859	
Totals Including Recreation		xxxxx	8,963,227	1,595,249	44.114
Budget Hearing Notice		21	35,847,400		County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization		22			Nov 1, 2024 Total Assessed Valuation

Rec.
0.380
Budget amount
13845.

City Revenue Neutral Rate	44.110
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: _____, 2024

County Clerk

Governing Body

CPA Summary

Tax Year: 2024

COUNTY CLERK'S BUDGET INFORMATION FOR THE 2025 BUDGET

CMBLT032

Date - Time: 2024/06/24 - 15:47.09

BAXTER SPRINGS REC

Recreation Commission

1. Estimated Assessed Valuation Information as of July 1, 2024

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	29,394,123	0	94,240
Personal Property	1,470,349	0	0
Oil and Gas	0	0	0
State Assessed Utilities	5,002,820	0	0
Severed Minerals	0	0	0
Total	**35,867,292**	**0**	**94,240**
New Improvements	102,585	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 1,470,349

3. Actual Tax Rates Levied for the 2024 Budget

Fund	Rate
BAXTER SPRING RECREATION	0.467000
	0.467000
Revenue Neutral Rate:	**0.428000**

4. Final Assessed Valuation from November 1, 2023 Abstract 32,819,895

5. All Personal Property excluding Watercraft for 2023 1,513,206

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2023 Column (2022 Tax) Delq % for BAXTER SPRING RECREATION Fund 2.95 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITY OF BAXTER SPRINGS RECREATION COMMISSION, HEREBY NOTIFIES THE _CHEROKEE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, _____ Kansas.

XXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024___.

WITNESS my hand and official seal on July 19th, 2024.

(Seal)

Recreation Commission Chairperson
JAMES KROKROSKIA

Legal Notice

(First Published in the Columbus News Report Friday, July 26, 2024)

NOTICE OF BUDGET HEARING

The governing body of

City of Baxter Springs Recreation

will meet on August 13, 2024 at 6:30 p.m. at City Hall, 1445 Military Avenue Baxter Spr, KS 66713 for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at City Hall, 1445 Military Avenue Baxter Spr, KS 66713 and will be available at this meeting.

SUPPORTING COUNTIES

Cherokee (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
General	4,766	14,568	15,000
Totals	4,766	14,568	15,000

Lease Purchases:	2022	2023	2024
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.428*
Total Proposed Estimated Tax Rate	*0.386*

James Krokroskia

Recreation Commission Chairman

State of Kansas
Recreation Commission

2025

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County Clerk

_____
_____
_____
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
City of Baxter Springs Recreation	City of Baxter Springs
PO Box 577	PO Box 577
Baxter Springs, KS 66713	Baxter Springs, KS 66713

Provide point of contact:
James Krokroskia
POC phone number:
(417)850-2017

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CPA Summary

State of Kansas
Recreation Commission

City of Baxter Springs Recreation

2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
Unencumbered Cash Balance	7,041	5,429	5,429
Receipts:			
Mill Levy	3,151	14,568	13,462
Del Tax			150
Motor Vehicle			1,341
Rec Vehicle Tax			16
16/20M Vehicle Tax			13
Commercial Vehicle Tax			13
Watercraft Tax			5
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	3		
Total Receipts	3,154	14,568	15,000
Resources Available	10,195	19,997	20,429
Expenditures:			
Recreation Expenditures	4,766	14,568	15,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	4,766	14,568	15,000
Unencumbered Cash Balance	5,429	5,429	5,429

Dollar amount to be raised by 0.386 mill: $ 13,845

CPA Summary

State of Kansas
Recreation Commission

2025

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James Krokroskia
Recreation Commission Chairman