CERTIFICATE

2025

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Marquette Library

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	12-1225	5	30,650	22,500	7976599
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	30,650	22,500	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

2.281

Revenue Neutral Rate	2.821
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Rick Witte
McPherson County Admin.
Address:
PO Box 646
McPherson, KS 67460
Email:
rwitte@mcpcoks.us

X Donna Patrick
X Brenda Graham
X Gayle Nelson

Attest: 7-16 2024
Hollie D. Melroy
County Clerk

Governing Body

CPA Summary

Marquette Library
McPherson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	22,496	2,245	71	24	28	8
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	22,496	2,245	71	24	28	8

County Treas Motor Vehicle Estimate 2,245

County Treas Recreational Vehicle Estimate 71

County Treas 16/20M Vehicle Estimate 24

County Treas Commercial Vehicle Tax Estimate 28

County Treas Watercraft Tax Estimate 8

MVT Factor 0.09980

RVT Factor 0.00316

16/20M Factor 0.00107

Comm Veh Facto 0.00124

Watercraft Facto 0.00036

2025

Marquette Library
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Library	Library Reserve	4,585	4,000	7,000	12-1258
	Totals	4,585	4,000	7,000	
	Adjustments*				
	Adjusted Totals	4,585	4,000	7,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Marquette Library
McPherson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	137	99	180
Receipts:			
Ad Valorem Tax	21,993	22,046	xxxxxxxxxxxxxxxx
Delinquent Tax	137	140	135
Motor Vehicle Tax	2,207	2,026	2,245
Recreational Vehicle Tax	69	94	71
16/20M Vehicle Tax	28	27	24
Commercial Vehicle Tax	34	51	28
Watercraft Tax		14	8
In Lieu of Taxes			
Grants - State Aid	207	250	250
Grants		6,050	5,500
Interest on Idle Funds	177	150	150
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**24,852**	**30,848**	**8,411**
Resources Available:	**24,989**	**30,947**	**8,591**
Expenditures:			
Personnel	13,704	14,000	14,500
Contractual	4,476	7,892	5,500
Commodities	351	3,085	500
Insurance	1,774	1,790	1,850
Capital Outlay			1,300
Transfer to Capital Reserve	4,585	4,000	7,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**24,890**	**30,767**	**30,650**
Unencumbered Cash Balance Dec 31	99	180	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	25,150	30,767	30,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,650
		Tax Required	22,059
	Delinquent Comp Rate:	2.0%	441
		Amount of 2024 Ad Valorem Tax	22,500

CPA Summary

Marquette Library

NON-BUDGETED FUNDS

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	51,418	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		51,418
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	9,125									
Gramt	10,250									
Transfer from Gen	5,400									
Total Receipts	24,775	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	24,775
Resources Available:	76,193	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	76,193
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Repairs	17,032									
Publications	4,908									
Maintenance	5,247									
Total Expenditures	27,187	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	27,187
Cash Balance Dec 31	49,006	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	49,006 **
										49,006 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

2025

NOTICE OF BUDGET HEARING

The governing body of

Marquette Library

McPherson County

will meet on July 31, 2024 at 4:00 P.M. at Marquette Library, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Marquette Library, Marquette, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202-		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	24,890	2.846	30,767	2.873	30,650	~~22,500~~	2.820
Debt Service						22,495	
Non-Budgeted Funds	27,187					22,495	
Totals	52,077	2.846	30,767	2.873	30,650	~~22,500~~	~~2.820~~ 2.819
						*Revenue Neutral Rate***	*2.821*
Less: Transfers	4,585		4,000		7,000		
Net Expenditures	47,492		26,767		23,650		
Total Tax Levied	22,566		22,496		xxxxxxxxxxxxxxxx		
Assessed Valuation	7,930,112		7,832,594		7,978,521		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Mary Kay Lindh

Notice of Revenue Neutral Rate Intent'

THE GOVERNING BODY OF Marquette Library HEREBY NOTIFIES THE MCPHERSON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE:

__x___ Yes, we intend to exceed the Revenue Neutral Rate

Our proposed mill levy rate is: __2.819_____

Our proposed ad valorem tax (dollar amount) is 22,495

The date of our hearing is: 7/31/24 4:00 PM, Marquette Library

The time of our hearing is:_____

The location of our hearing is:_____

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 7/16 ,2024.

(Seal)

Mary Kay Lindh

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically

MARQUETTE TRIBUNE

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

Marquette Tribune
304 N. Douglas
(785) 472-5085

I, Hayden Lipsky, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _RUNS_ on the following dates:

PUBLICATION DATES:
- Jul 11, 2024

Notice ID: SAOArt2IDOI9PAITEIFQ
Notice Name: Marquette Cemetery 2025

PUBLICATION FEE: $42.24

Hayden Lipsky

VERIFICATION

State of Texas
County of Bexar

NOTARY PUBLIC STATE OF TEXAS
Robert Hollie III
ID NUMBER
133582194
COMMISSION EXPIRES
February 10, 2026

Signed or attested before me on this: 07/15/2024

Notary Public

Electronically signed and notarized online using the Proof platform.

NOTICE OF BUDGET HEARING

2025

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Marquette Library
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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax
General	24,890	2.846	30,767	2.873	30,650	22,500	2.820
Non-Budgeted Funds	27,187						
Totals	52,077	2.846	30,767	2.873	30,650	22,500	2.820
						*Revenue Neutral Rate***	*2.821*
Less: Transfers	0		0		1,300		
Net Expenditures	52,077		30,767		29,350		
Total Tax Levied	22,566		22,496		xxxxxxxxxxxxxxx		
Assessed Valuation	7,930,112		7,832,594		7,978,521		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Mary Kay Lindh, Board Member