State of Kansas
City 2024

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
City of Albert
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	6	205,124	28,604	26.419
Debt Service	10-113	7	18,118	12,959	11.969
Special Highway		8	40,375		
Sewer Fund		8	35,606		
Water Fund		9	108,710		
		9			
Totals		xxxxxx	407,933	41,563	38.388
Budget Hearing Notice		11			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			1,082,672
RNR Hearing Notice		13			Nov 1, 2023 Total Assessed
Neighborhood Revitalization		13			

Revenue Neutral Rate: 38.389

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:
mille@adamsbrowncpa.com

Attest: _____ 2023

County Clerk

Rodney Cushenberry
Charles Keller
Melinda (Mary) Hanhardt
Kaylene Hardwick
Robert D Patterson

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

City of Albert

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	28,618	4,637	58	25	607	83
Debt Service	12,944	2,097	26	12	275	37
Library						
TOTAL	41,562	6,734	84	37	882	120

County Treas Motor Vehicle Estimate 6,734
County Treas Recreational Vehicle Estimate 84
County Treas 16/20M Vehicle Estimate 37
County Treas Commercial Vehicle Tax Estimate 882
County Treas Watercraft Tax Estimate 120

Motor Vehicle Factor 0.16202
Recreational Vehicle Factor 0.00202
16/20M Vehicle Factor 0.00089
Commercial Vehicle Factor 0.02122
Watercraft Factor 0.00289

City of Albert 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund

State of Kansas
City

City of Albert

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2011	5/17/2011	6/1/2026	4.90	145,000	49,000	6/1	6/1	1,201	11,000	931	12,000
						12/1	12/1	931	0	637	0
Total G.O. Bonds					**49,000**			**2,132**	**11,000**	**1,568**	**12,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**49,000**			**2,132**	**11,000**	**1,568**	**12,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Fire Truck Lease	4/21/2021	120	3.17	286,012	252,187	33,824	33,824
Totals					**252,187**	**33,824**	**33,824**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Albert 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	254,514	226,482	107,110
Receipts:			
Ad Valorem Tax	27,103	28,618	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,013	0	0
Motor Vehicle Tax	5,763	5,025	4,637
Recreational Vehicle Tax	0	47	58
16/20M Vehicle Tax	29	0	25
Commercial Vehicle Tax	705	494	607
Watercraft Tax	0	18	83
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Sales Tax	25,109	20,000	20,000
Franchise Tax	11,767	8,500	8,500
Fire Department Receipts	67,566	35,000	35,000
Interest on Idle Funds	1,125	500	500
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	194	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**140,374**	**98,202**	**69,410**
Resources Available:	**394,888**	**324,684**	**176,520**
Personal Services	3,862	5,000	5,000
Contractual	42,770	55,000	65,000
Commodities	2,418	10,000	15,000
Fire Department	0	0	0
Personal Services	531	750	750
Commodities	23,459	30,000	30,000
Contractual	8,670	10,000	15,000
Capital Outlay	9,293	10,000	12,000
Truck Lease Payment	33,824	33,824	33,824
Capital Outlay	43,363	63,000	28,550
Cash Forward (2024 column)	0	0	
Miscellaneous	216	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**168,406**	**217,574**	**205,124**
Unencumbered Cash Balance Dec 31	226,482	107,110	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	242,321	275,675	205,124
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	205,124
		Tax Required	28,604
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	28,604

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Albert 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	33	2,226	2,712
Receipts:			
Ad Valorem Tax	13,272	12,944	xxxxxxxxxxxxxxxx
Delinquent Tax	380	0	0
Motor Vehicle Tax	1,962	2,545	2,097
Recreational Vehicle Tax	0	19	26
16/20M Vehicle Tax	8	13	12
Commercial Vehicle Tax	243	312	275
Watercraft Tax	0	35	37
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total R			
Total Receipts	15,865	15,868	2,447
Resources Available:	15,898	18,094	5,159
Expenditures:			
Principal Payments	13,672	11,000	12,000
Interest Payments	0	2,132	1,568
Fees	0	2,250	2,550
Cash Basis Reserve (2024 column)	0	0	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	13,672	15,382	18,118
Unencumbered Cash Balance Dec 31	2,226	2,712	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	15,671	15,882	18,118
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,118
		Tax Required	12,959
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	12,959

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Albert 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	38,840	37,465	35,935
Receipts:			
State of Kansas Gas Tax	3,925	4,470	4,440
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**3,925**	**4,470**	**4,440**
Resources Available:	**42,765**	**41,935**	**40,375**
Expenditures:			
Commodities	3,776	4,000	4,000
Contractual	1,524	2,000	2,000
Road Improvements	0	0	34,375
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**5,300**	**6,000**	**40,375**
Unencumbered Cash Balance Dec 31	37,465	35,935	0
2022/2023/2024 Budget Authority Amount	42,611	45,890	40,375

Adopted Budget

Sewer Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	82,885	24,906	21,506
Receipts:			
Sewer Charges	7,566	8,500	14,000
Interest on Idle Funds	59	100	100
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**7,625**	**8,600**	**14,100**
Resources Available:	**90,510**	**33,506**	**35,606**
Expenditures:			
Personal Services	2,339	2,500	6,000
Contractual	825	1,000	10,000
Commodities	624	2,500	5,000
Capital Outlay	61,816	6,000	14,606
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**65,604**	**12,000**	**35,606**
Unencumbered Cash Balance Dec 31	24,906	21,506	0
2022/2023/2024 Budget Authority Amount	72,507	89,585	35,606

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Albert 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	119,728	105,710	80,460
Receipts:			
Charges to Customers	23,983	25,000	28,000
Interest on Idle Funds	110	250	250
Miscellaneous	53	0	0
Does miscellaneous exceed 10% Total R			
Total Receipts	**24,146**	**25,250**	**28,250**
Resources Available:	**143,874**	**130,960**	**108,710**
Expenditures:			
Personal Services	4,268	5,500	7,500
Contractual	17,073	20,000	25,000
Commodities	10,344	15,000	15,000
Capital Outlay	6,479	10,000	61,210
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total E			
Total Expenditures	**38,164**	**50,500**	**108,710**
Unencumbered Cash Balance Dec 31	105,710	80,460	0
2022/2023/2024 Budget Authority Amoun	120,294	122,728	108,710

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

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NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Meter Fund		**ARPA Fund**		**0**		**0**		**0**		
Unencumbered Cash Balance Jan 1	5,010	Unencumbered Cash Balance Jan 1	10,331	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 15,341
Receipts.		Receipts.		Receipts		Receipts:		Receipts:		
Meter Deposits	100	Federal Aid	12,514							
Total Receipts	100	Total Receipts	12514	Total Receipts	0	Total Receipts	0	Total Receipts	0	12,614
Resources Available:	5,110	Resources Available:	22,845	Resources Available:	0	Resources Available:	0	Resources Available:	0	27,955
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Return of Deposits	55	Capital Outlay	22,845							
Total Expenditures	55	Total Expenditures	22,845	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	22,900
Cash Balance Dec 31	5,055	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**5,055** **
										5,055 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Albert
will meet on August 14, 2023 at 6:30 PM at City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	168,406	26.185	217,574	26.493	205,124	28,604	26.420
Debt Service	13,672	12.814	15,382	11.983	18,118	12,959	11.969
Special Highway	5,300		6,000		40,375		
Sewer Fund	65,604		12,000		35,606		
Water Fund	38,164		50,500		108,710		
Non-Budgeted Funds-A	22,900						
Totals	314,046	38.999	301,456	38.476	407,933	41,563	38.389
						*Revenue Neutral Rate***	*38.389*
Less: Transfers	0		0		0		
Net Expenditure	314,046		301,456		407,933		
Total Tax Levied	41,560		41,562		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,065,671		1,080,215		1,082,672		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	70,000		60,000		49,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	28,626		286,012		252,187		
Total	98,626		346,012		301,187		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Lois Ritterhouse
Official Title: City Clerk

State of Kansas
City

City of Albert 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	0		0
Debt Service	0		0
Library	0		0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 1,082,672

Valuation Factor: 1,082.672

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2024 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

STATE OF KANSAS

BARTON COUNTY

Proof of Publication

SS.

Karma Byers

of lawful age, duly sworn upon oath states that she

is the Production Manager

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 15th day of July 2023 and the last publication on the 15th day of July 2023

Publication Fee	$49.80
Affidavit, Notary's Fees	$____
Additional Copies ___ at ___	$____
Total Publication Fee	$____

(Sign) Karma Byers

Witness my hand this 15 day of July, 2023

SUBSCRIBED and Sworn to before me this 15th day of July 2023

Judy L Duryee
(Notary Public)

My comission expires 3-27-2027

NOTARY PUBLIC - State of Kansas
JUDY L. DURYEE
My Appt. Exp. 3-27-27

Public Notices

Legals-2

(Published in the Great Bend Tribune, July 15, 2023) -1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF

CITY OF ALBERT

will meet on August 14, 2023, at 6:30 p.m., at

CITY BUILDING

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at

CITY BUILDING

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Author. Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	168,406	26.185	217,574	26.493	205,124	28,604	26.420
Debt Service	13,672	12.814	15,382	11.983	18,118	12,959	11.969
Special Highway	5,300		6,000		40,375		
Sewer Fund	65,604		12,000		35,606		
Water Fund	38,164		50,500		108,710		
Non-Bud. Funds-A	22,900						
TOTALS	314,046	38.999	301,456	38.476	407,933	41,563	38.389
					*Revenue Neutral Rate***		38.389
Less: Transfers	0		0		0		
Net Expenditure	314,046		301,456		407,933		
Total Tax Levied	41,560		41,562		xxxxxxxxx		
Ass'd Valuation	1,065,671		1,080,215		1,082,672		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2021	2022	2023
G.O. Bonds	70,000	60,000	49,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	28,626	286,012	252,187
Total	98,626	346,012	301,187

*Tax rates are expressed in mills **Revenue Neutral Rate as defined by KSA 79-2988

Lois Ritterhouse, City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Albert **, HEREBY NOTIFIES THE** Barton **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 10, 2023

(Seal)

Lori Rittenhouse

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.