CERTIFICATE

2026

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
Fire District # 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3601	5	116,807	99,743	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	116,807	99,743	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	3.463
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

2026

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
Fire District # 1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

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Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	19-3601	5	116,807	99,743	3.462
Debi Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	116,807	99,743	3.462
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
28,805,248
Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	3.463
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Scott Arm — Board President
Mike Lee — Secretary
Amber Tra — Treasurer
Andrew Rider — Board member

Attest: October 1, 2025
Susan Stanley
County Clerk

Governing Body

CPA Summary

Fire District # 1
Atchison County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	99,743	8,562	97	661	63	68
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	99,743	8,562	97	661	63	68

County Treas Motor Vehicle Estimate 8,562

County Treas Recreational Vehicle Estimate 97

County Treas 16/20M Vehicle Estimate 661

County Treas Commercial Vehicle Tax Estimate 63

County Treas Watercraft Tax Estimate 68

MVT Factor 0.08584

RVT Factor 0.00097

16/20M Factor 0.00663

Comm Veh Facto 0.00063

Watercraft Facto 0.00068

2026

Fire District # 1
Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Fire District # 1
Atchison County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Truck	3/7/2025	60	6.50	58,000	0	6,886	6,886
			Total	**58,000**	**0**	**6,886**	**6,886**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,493	2,128	7,593
Receipts:			
Ad Valorem Tax	114,500	99,743	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		8,059	8,562
Recreational Vehicle Tax		90	97
16/20M Vehicle Tax		680	661
Commercial Vehicle Tax		329	63
Watercraft Tax		68	68
LAVTR			0
Transfer from Reserve			
Cash Adjustment			
Interest on Idle Funds	198	20	20
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**114,698**	**108,989**	**9,471**
Resources Available:	**118,191**	**111,117**	**17,064**
Expenditures:			
Utilities	7,253	10,000	10,000
Insurance	9,977	13,000	14,000
Rent		150	150
Fuel	1,109	1,500	1,500
Equipment Repairs	7,539	15,000	15,000
New Equipment	4,750	46,088	58,371
Building Maintenance	23,339	5,000	5,000
Training, Meeting & Legal	1,654	2,500	2,500
Building Lease Payment	35,392	6,886	6,886
Truck Lease Payment		0	0
Materials & Supplies		3,000	3,000
Dues & Membershps	50	100	100
Bank Fees		50	50
Budget & Publications		250	250
Transfer to Equipment Reserve	25,000		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**116,063**	**103,524**	**116,807**
Unencumbered Cash Balance Dec 31	2,128	7,593	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	114,584	132,676	116,807
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	116,807
		Tax Required	99,743
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	99,743

CPA Summary

Fire District # 1 **NON-BUDGETED FUNDS** 2026

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Protection Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	25,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		25,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Cash Adjustment										
Transfer from General	25,000									
Total Receipts	25,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	25,000
Resources Available:	50,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	50,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Transfer to General										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	50,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	50,000 **
										50,000 **

** Note: These two block figures should agree.

CPA Summary

Notice of Revenue Neutral Rate Intent

2026

THE GOVERNING BODY OF Fire District # 1, HEREBY NOTIFIES THE Atchison

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0. The date of our hearing is ='inputHearing'!B32 at 0 and will be held at 0 , Kansas.

_____

*Copy of "Notice of Hearing" from budget must be attached to the form when submitted to the County Clerk(s)

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

X _____

WITNESS my hand and official seal on _____, 2025.

(Seal)

_____

Clerk or Officer of Governing Body

NOTICE OF BUDGET HEARING

State of Kansas
2026 Special District

The governing body of

Fire District # 1

Atchison County

will meet on August 5, 2025 at 7:00 pm at AT County Fire District # 1 Station, 2509 US Hwy 73 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Atchison County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	116,063	3.628	103,524	3.523	116,807	99,743	3.463
Non-Budgeted Funds							
Totals	116,063	3.628	103,524	3.523	116,807	99,743	3.463
						*Revenue Neutral Rate***	*3.463*
Less: Transfers	0		0		0		
Net Expenditures	116,063		103,524		116,807		
Total Tax Levied	99,743		99,743		xxxxxxxxxxxxxxx		
Assessed Valuation	27,494,770		28,315,189		28,806,401		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
Other	0	0	0
Lease Pur. Princ.	65,760	33,128	0
Total	65,760	33,128	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Scott Aversman

Newspaper page size: Width: 8.5 in., Height: 11.25 in.

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Atchison County
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BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 202		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	116,063	3.628	103,524	3.523	116,807	99,743	3.463
Non-Budgeted Funds							
Totals	116,063	3.628	103,524	3.523	116,807	99,743	3.463
						*Revenue Neutral Rate***	*3.463*
Less: Transfers	0		0		0		
Net Expenditures	116,063		103,524		116,807		
Total Tax Levied	99,743		99,743		xxxxxxxxxxxxxxx		
Assessed Valuation	27,494,770		28,315,189		28,806,401		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
Other	0	0	0
Lease Pur. Princ.	65,760	33,128	0
Total	65,760	33,128	0

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***Revenue Neutral Rate as defined by KSA 79-2988*

Scott Aversman

Publish: Atchison Globe
Date: July 17, 2025
3649920