State of Kansas
City

2022

CERTIFICATE

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of
City of McCracken
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	135,634	46,526	
Debt Service	10-113	8	20,280		
Library	12-1220	8	4,099	3,374	
Special Highway		9	24,727		
Water		9	129,690		
Sewer		10	37,835		
Swimming Pool		10	8,200		
Cemetery		11	35,751		
		11			
Totals		xxxxxx	396,216	49,900	
Budget Summary		12			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Jacqueline Kennedy Mayor
Catherine L. Casey Comm
Jeanne A Dias - Treasurer

RUSH COUNTY, KANSAS SEAL COUNTY CLERK

Date Attested: October 13 2021
Tacy A. Keener
County Clerk

Governing Body

City of McCracken

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	46,588	5,301	180	157	410	39
Debt Service						
Library	3,312	377	13	11	29	3
TOTAL	49,900	5,678	193	168	439	42

County Treas Motor Vehicle Estimate 5,678

County Treas Recreational Vehicle Estimate 193

County Treas 16/20M Vehicle Estimate 168

County Treas Commercial Vehicle Tax Estimate 439

County Treas Watercraft Tax Estimate 42

Motor Vehicle Factor 0.11379

Recreational Vehicle Factor 0.00387

16/20 Vehicle Factor 0.00337

Commercial Vehicle Factor 0.00880

Watercraft Factor 0.00084

City of McCracken 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Pool	-	4,500	-	12-1,117
Water	Debt Service	-	20,280	20,280	12-825d
Water	Sewer	-	5,000	-	12-825d
Cemetery	Special Highway		10,000		12-825d
General	Water	20,280			12-1,117
	Totals	20,280	39,780	20,280	
	Adjustments*				
	Adjusted Totals	20,280	39,780	20,280	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of McCracken

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Tower Project	3/21/2016	2/1/2037	2.59	315,000	270,893	Feb	Feb	3,508	6,632	3,335	6,805
						August	August	3,422	6,718	3,247	6,893
Total G.O. Bonds					**270,893**			**6,930**	**13,350**	**6,582**	**13,698**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**270,893**			**6,930**	**13,350**	**6,582**	**13,698**

City of McCracken

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
None							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of McCracken
Rush County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$3,312	$3,374
Delinquent Tax	$0	$0
Motor Vehicle Tax	$434	$377
Recreational Vehicle Tax	$16	$13
16/20M Vehicle Tax	$13	$11
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$3,775	$3,775
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$790,388	$904,489
Did Assessed Valuation Decrease?	No	
Levy Rate	4.19	3.730
Difference in Levy Rate:	(0.460)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of McCracken 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	112,728	90,912	72,971
Receipts:			
Ad Valorem Tax	48,185	46,588	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		5,804	5,301
Recreational Vehicle Tax		209	180
16/20M Vehicle Tax		178	157
Commercial Vehicle Tax		316	410
Watercraft Tax		14	39
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Franchise Tax	6,344	7,000	7,000
Licenses		250	250
User Fees & Concessions	200	1,000	1,000
Refunds Library	494	1,000	1,000
Fines			
Oil Lease			
Rent		500	500
Donations			
Senior Ceneter Building Sale			
Contributions	940		
Interest on Idle Funds	558	300	300
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**56,721**	**63,159**	**16,137**
Resources Available:	**169,449**	**154,071**	**89,108**
Expenditures:			
Salaries & Wages	7,737	8,000	8,000
Employee Benefits	3,977	4,000	4,000
Contract Hire	360	1,000	1,000
Utilities	2,595	5,000	5,000
Repairs & Maintenance	823	2,000	2,000
Fuel & Oil	246	1,500	1,500
Insurance	11,065	11,500	11,500
Supplies & Postage	930	1,000	1,000
Legal & Publications	8,567	20,000	20,000
Chemicals		450	450
Property Taxes		800	800
Telephone		700	700
Entertainment			
Fundraisers			
Street Maintenance		20,000	40,000
Capital Outlay	501		39,034
License & Permits		150	150
Transfer to Pool		4,500	
Dues			
Contributions		500	500
Election Expense			
Bond Principal & Interest (Water Tower)			
Transfer to Water-Prior Year	20,280		
Miscellaneous	21,456		
Does miscellaneous exceed 10% of Total Exp	Exceed 10% Rule		
Total Expenditures	**78,537**	**81,100**	**135,634**
Unencumbered Cash Balance Dec 31	90,912	72,971	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	172,953	183,613	135,634
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	135,634
		Tax Required	46,526
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	**46,526**

CPA Summary

City of McCracken 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from Water	0	20,280	20,280
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**20,280**	**20,280**
Resources Available:	**0**	**20,280**	**20,280**
Expenditures:			
Principal	0	13,350	13,698
Interest		6,930	6,582
Commission & Postage			
Cash Basis Reserve			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**0**	**20,280**	**20,280**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	20,278	20,280	20,280
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,280
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	(855)	292	292
Receipts:			
Ad Valorem Tax	3,609	3,312	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		434	377
Recreational Vehicle Tax		16	13
16/20M Vehicle Tax		13	11
Commercial Vehicle Tax		24	29
Watercraft Tax		1	3
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,609**	**3,800**	**433**
Resources Available:	**2,754**	**4,092**	**725**
Expenditures:			
Appropriations to Library	2,462	3,800	4,099
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,462**	**3,800**	**4,099**
Unencumbered Cash Balance Dec 31	292	292	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	4,040	3,800	4,099
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,099
		Tax Required	3,374
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	3,374

Qualifies for S

CPA Summary

City of McCracken 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	17,461	18,658	20,197
Receipts:			
State of Kansas Gas Tax	4,592	4,550	4,530
County Transfers Gas		0	0
User Fee & Concessions	8,880		
Transfer from Cemetery		10,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,472**	**14,550**	**4,530**
Resources Available:	**30,933**	**33,208**	**24,727**
Expenditures:			
Street Repair and Maint	4,932	5,011	16,027
Utilities	6,787	8,000	8,000
Contract Labor	556		700
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**12,275**	**13,011**	**24,727**
Unencumbered Cash Balance Dec 31	18,658	20,197	0
2020/2021/2022 Budget Authority Amount:	17,174	13,011	24,727

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	52,922	72,820	49,690
Receipts:			
Charges to Customers	69,350	75,000	80,000
Trash Customers			
Refunds			
Transfer from General-Prior Year	20,280		
Interest on Idle Funds	82		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**89,712**	**75,000**	**80,000**
Resources Available:	**142,634**	**147,820**	**129,690**
Expenditures:			
Salaries & Wages	12,607	13,000	13,000
Taxes	1,905	2,500	2,500
Operating Supplies	299	1,500	1,500
Repairs & Maintenance	3,821	15,000	15,000
Utilities	4,746	6,000	6,000
Telephone	1,487	1,500	1,500
Testing	319	1,600	1,600
Contract Labor		4,000	4,000
Trash Contract	22,590	20,000	20,000
Deposit Refunds		250	250
Chemicals		1,000	1,000
Capital Improvements			36,560
Transfer to Special Highway			
Transfer to Sewer		5,000	
Bond P & I Paymnet			
Transfer to Debt Service		20,280	20,280
Postage	861	1,600	1,600
Office Supplies	1,617	1,700	1,700
Legal & Professional Fee	494	1,000	1,000
Sewer Fees paid	17,760	2,200	2,200
Refunds	75		
Miscellaneous	1,233		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**69,814**	**98,130**	**129,690**
Unencumbered Cash Balance Dec 31	72,820	49,690	0
2020/2021/2022 Budget Authority Amount:	123,381	137,892	129,690

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	18,949	24,085	28,835
Receipts:			
Charges to Customers	8,880	9,000	9,000
Transfer from Water		5,000	
User Fees & concessions			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,880**	**14,000**	**9,000**
Resources Available:	**27,829**	**38,085**	**37,835**
Expenditures:			
Salaries & Wages	1,506	1,600	1,600
Repairs & Maintenance	428	5,000	10,000
Rent			
Utilities	295	2,000	2,000
Licenses & Permits	277	350	350
Supplies	110	300	300
Travel			
Capital Outlay	828		23,585
Transfer to Special Highway			
Miscellaneous	300		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,744**	**9,250**	**37,835**
Unencumbered Cash Balance Dec 31	24,085	28,835	0
2020/2021/2022 Budget Authority Amount:	31,796	24,339	37,835

Adopted Budget **Swimming Pool**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,218	2,142	2,285
Receipts:			
User Fees & Concessions		3,000	3,000
Contributions	285	1,200	1,200
Fundraisers		1,500	1,500
Local Alcoholic Liquor Tax			
Transfer from General		4,500	
Water Rate			215
Interest on Idle Funds	44		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**329**	**10,200**	**5,915**
Resources Available:	**2,547**	**12,342**	**8,200**
Expenditures:			
Salaries & Wages		3,400	3,400
Contract Labor			
Utilities	405	2,800	2,800
Chemicals		500	500
License & Permits			
Repairs & Maintenance		1,857	
Supplies		1,000	1,000
Telephone			
Fundraiser Cost		500	500
Transfer to General			
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**405**	**10,057**	**8,200**
Unencumbered Cash Balance Dec 31	2,142	2,285	0
2020/2021/2022 Budget Authority Amount:	11,231	11,387	8,200

214.5

CPA Summary

City of McCracken 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	25,171	33,751	25,676
Receipts:			
Farm Income	9,743	10,000	10,000
Sale of Lots			
Crop Insurance Claim	1,088		
Interest on Idle Funds	166	75	75
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,997**	**10,075**	**10,075**
Resources Available:	**36,168**	**43,826**	**35,751**
Expenditures:			
Salaries & Wages	633	800	800
Contract Labor	265	2,000	2,000
Utilities		300	300
Insurance	487	550	550
Supplies	1,032	2,000	2,000
Maintenance		1,500	1,500
Transfer to Special Highway		10,000	
Transfer to Sewer			
Equipment-Mower			27,601
Property Taxes		1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,417**	**18,150**	**35,751**
Unencumbered Cash Balance Dec 31	33,751	25,676	0
2020/2021/2022 Budget Authority Amount:	29,995	26,571	35,751

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of

City of McCracken

will meet on September 13, 2021 at 7:00 PM at McCracken City Center, 401 First Avenue for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at McCracken City Center, 401 First Avenue and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	78,537	57.257	81,100	58.943	135,634	46,526	51.439
Debt Service			20,280		20,280		
Library	2,462	4.285	3,800	4.190	4,099	3,374	3.730
Special Highway	12,275		13,011		24,727		
Water	69,814		98,130		129,690		
Sewer	3,744		9,250		37,835		
Swimming Pool	405		10,057		8,200		
Cemetery	2,417		18,150		35,751		
Totals	169,654	61.542	253,778	63.133	396,216	49,900	55.169
*Revenue Neutral Rate***							55.169
Less: Transfers	20,280		39,780		20,280		
Net Expenditure	149,374		213,998		375,936		
Total Tax Levied	46,438		49,900		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	754,575		790,388		904,489		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	294,393	283,903	270,893
Lease Purchase Principal	0	0	0
Total	294,393	283,903	270,893

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Christina Brooke

City Official Title: Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITY OF MC CRACKEN, HEREBY NOTIFIES THE RUSH CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

—X— Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 55.169. The date of our hearing is September 13, 2021 at 7:00 PM and will be held at McCracken City Center in McCracken, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on 7/8, 2021.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5:00 PM on July 20, Otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of McCracken

will meet on September 13, 2021 at 7:00 PM at McCracken City Center, 401 First Avenue for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposes use of all funds.

Detailed budget information is available at McCracken City Center, 401 First Avenue and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	78,537	57.257	81,100	58.943	135,634	46,526	51.439
Debt Service			20,280		20,280		
Library	2,462	4.285	3,800	4.190	4,099	3,374	3.730
Special Highway	12,275		13,011		24,727		
Water	69,814		98,130		129,690		
Sewer	3,744		9,250		37,835		
Swimming Pool	405		10,057		8,200		
Cemetery	2,417		18,150		35,751		
Totals	169,654	61.542	253,778	63.133	396,216	49,900	55.169
*Revenue Neutral Rate***							55.169
Less: Transfers	20,280		39,780		20,280		
Net Expenditure	149,374		213,998		375,936		
Total Tax Levied	46,438		49,900		xxxxxxxxxxxxxxxxx		
Assessed Valuation	754,575		790,388		904,489		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	294,393	283,903	270,893
Lease Purchase Principal	0	0	0
Total	294,393	283,903	270,893

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Christina Brooke

City Official Title: Treasurer

Affidavit of Publication

State of Kansas, }
Rush County, } SS.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 1st day of September, 2021, with subsequent publications being made on the following date:

BUDGET HEARING NOTICE

_____, 2021

_____, 2021

Tim Engel
Publisher

Subscribed and sworn to before me this 1st day of September 2021.

Melissa Jay
Notary Public

My commission expires: 4-5-22

Printer's Fee $_____

Additional copies $_____

NOTARY PUBLIC, State of Kansas
MELISSA JAY
My Appt. Exp. 4-5-22

Approved this _____ day of _____, 20_____

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of McCracken

will meet on September 13, 2021 at 7:00 PM at McCracken City Center, 401 First Avenue for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposes use of all funds.

Detailed budget information is available at McCracken City Center, 401 First Avenue and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	78,537	57.257	81,100	58.943	135,634	46,526	51.439
Debt Service			20,280		20,280		
Library	2,462	4.285	3,800	4.190	4,099	3,374	3.730
Special Highway	12,275		13,011		24,727		
Water	69,814		98,130		129,690		
Sewer	3,744		9,250		37,835		
Swimming Pool	405		10,057		8,200		
Cemetery	2,417		18,150		35,751		
Totals	169,654	61.542	253,778	63.133	396,216	49,900	55.169
*Revenue Neutral Rate***							55.169
Less: Transfers	20,280		39,780		20,280		
Net Expenditure	149,374		213,998		375,936		
Total Tax Levied	46,438		49,900		xxxxxxxxxxxxxxxxx		
Assessed Valuation	754,575		790,388		904,489		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	294,393	283,903	270,893
Lease Purchase Principal	0	0	0
Total	294,393	283,903	270,893

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Christina Brooke

City Official Title: Treasurer

Resolution No. 2021-6

AN RESOLUTION OF THE CITY OF MC CRACKEN, KANSAS TO LEVY A PROPERTY TAX TATE EXCEEDING THE REVENUE REUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the CITY OF MC CRACKEN was calculated as 55.169 mills by the RUSH Clerk; and

WHEREAS, the budget proposed by the Governing Body of the CITY OF MC CRACKEN will require the levy of a property tax rate exceeding the Revenue Neutral Rate, and

WHEREAS, the Governing Body held a hearing on September 13,, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give,oral testimony; and

WHEREAS, the Governing Body of the CITY OF MC CRACKEN, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED TY THE GOVERNING BODY OF THE CITY OF MC CRACKEN :

The CITY OF MC CRACKEN shall levy a property tax rate exceeding the Revenue Neutral Rate of 55.169 mills.

This ordinance shall take effect and be n force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

Adopted this 13th day of September, 2021 by the CITY OF MC CRACKEN governing body, RUSH, Kansas

CITY OF MC CRACKEN Governing Body

Mayor: Augustus Kennedy

Attested:

City Clerk: Jeannie Elias

Catherine L. Casey Comm