RECEIVED
AUG 14 2024 2025
SHAWNEE COUNTY CLERK

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Shunganunga Drainage District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-407	5	273,050	89,245	4.794
Debt Service	10-113				
Totals		x	273,050	89,245	4.794 ✓
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					18,610,670
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	4.790
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:
BT

Address:

Email:

Attest: Aug 14, 2024

STATE OF KANSAS OFFICIAL SEAL SHAWNEE COUNTY

Juliane Hovorka, chair
James Northrup, sec/treas
Joe Hovorka, Joe Hovorka

Shunganunga Drainage District
Shawnee County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	89,230	6,235	36	5	1,786	26
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	89,230	6,235	36	5	1,786	26

County Treas Motor Vehicle Estimate 6,235

County Treas Recreational Vehicle Estimate 36

County Treas 16/20M Vehicle Estimate 5

County Treas Commercial Vehicle Tax Estimate 1,786

County Treas Watercraft Tax Estimate 26

MVT Factor 0.06988

RVT Factor 0.00040

16/20M Factor 0.00006

Comm Veh Factor 0.02002

Watercraft Factor 0.00029

2025

Shunganunga Drainage District
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Shunganunga Drainage District
Shawnee County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	190,130	204,314	187,245
Receipts:			
Ad Valorem Tax	85,677	89,230	xxxxxxxxxxxxxxxx
Delinquent Tax	2,535		
Motor Vehicle Tax	7,047	6,893	6,235
Recreational Vehicle Tax	43	49	36
16/20M Vehicle Tax	7	5	5
Commercial Vehicle Tax	2,184	1,197	1,786
Watercraft Tax		28	26
In Lieu of Taxes	2,127	29	1,887
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**99,620**	**97,431**	**9,975**
Resources Available:	**289,750**	**301,745**	**197,220**
Expenditures:			
District Officers	9,250	12,000	12,000
Attorney fees	37,675	40,000	40,000
Accounting fees	1,590	7,000	10,000
Engineering fees	5,955	15,000	15,000
Title clearing fees	4,931	10,000	10,000
Maintenance	25,769	30,000	35,000
Miscellaneous	266	500	500
District expansion	0		35,000
Cash Reserve (2025 column)			115,550
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**85,436**	**114,500**	**273,050**
Unencumbered Cash Balance Dec 31	204,314	187,245	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	207,900	241,800	273,050
		Non-Appropriated Balance	12,200
		Total Expenditure/Non-Appr Balance	285,250
		Tax Required	88,030
	Delinquent Comp Rate:	1.4%	1,215
		Amount of 2024 Ad Valorem Tax	89,245

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of
Shunganunga Drainage District
Shawnee County
will meet on August 13, 2024 at 4:00 p.m. at 1035 SE Quincy, Suite A Topeka, KS 66612 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Shawnee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	85,436	5.422	114,500	4.985	273,050	89,245	4.789
Debt Service							
Totals	85,436	5.422	114,500	4.985	273,050	89,245	4.789
						*Revenue Neutral Rate***	*4.790*
Less: Transfers	0		0		0		
Net Expenditures	85,436		114,500		273,050		
Total Tax Levied	89,386		89,230		xxxxxxxxxxxxxxx		
Assessed Valuation	16,488,194		17,901,709		18,633,490		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Julane Hovorka
Board Member

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First published in The Topeka Metro News, Monday, July 29, 2024.

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Julane Hovorka

7/29

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