AFFIDAVIT OF PUBLICATION

Walnut Twp
N

STATE OF KANSAS, RICE COUNTY, ss:

Frank W. Mercer being first duly sworn, deposes and says:
That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 24th day of July, 2023.

FILED
AUG 30 2023
Donna Patton
COUNTY CLERK

F W Mercer
Publisher

Subscribed and sworn to before me

this 24th day of July, 2023.

Koni Hendricks
Notary Public

NOTARY PUBLIC
STATE OF KANSAS
KONI HENDRICKS
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp 7-20-24

My commission expires July 20, 2024.

NOTICE OF BUDGET HEARING

The Governing Body of **Walnut Township, Reno County**
will meet on August 8, 2023, at 7:00 p.m. at 9509 N. Langdon Rd., Sterling, KS
for the purpose of hearing and answering objections of taxpayers relating to
the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 9509 N. Langdon Rd., Sterling, KS
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,604	1.387	3,270	1.019	3,575	2,511	0.936
Road	63,698	23.336	64,359	21.567	80,325	52,604	19.608
Cemetery	750	0.288	750	0.224	1,100	57	0.021
Totals	68,052	25.011	68,379	22.810	85,000	55,172	20.565
					*Revenue Neutral Rate***		*20.868*
Less: Transfers	18,436		11,000		15,685		
Net Expenditure	49,616		57,379		69,315		
Total Tax Levied	57,996		55,991		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,318,649		2,454,577		2,682,830		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Linda Woodworth
Township Official

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on July 20, 2023).

Walnut Twp
N

State of Kansas
Township

CERTIFICATE 2024

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Walnut Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	3,575	2,511	.936
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	80,325	52,604	19.614
Cemetery		7	1,100	57	.021
		7			
Special Machinery		6			
Totals		xxxxxx	85,000	55,172	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8	2,681,850		
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

20.571

Revenue Neutral Rate 20.868

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Attest: 2023

County Clerk

Norman Plotts Trustee
Governing Body

FILED
AUG 17 2023
Donna Patton
COUNTY CLERK

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Walnut Township
Reno County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,502	192	3	41	10	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	52,938	4,056	44	865	207	16
Cemetery	551	42	0	9	2	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	55,991	4,290	47	915	219	17

County Treas Motor Vehicle Estimate 4,290

County Treas Recreational Vehicle Estimate 47

County Treas 16/20M Vehicle Estimate 915

County Treas Commercial Vehicle Tax Estimate 219

County Treas Watercraft Tax Estimate 17

MVT Factor 0.07662

RVT Factor 0.00084

16/20M Factor 0.01634

Comm Veh Factor 0.00391

Watercraft Factor 0.00030

2024

Walnut Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	18,436	11,000	15,685	KSA 68-141g
	Total	18,436	11,000	15,685	
	Adjustments*				
	Adjusted Totals	18,436	11,000	15,685	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Walnut Township
Reno County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walnut Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	188	436	117
Receipts:			
Ad Valorem Tax	3,379	2,502	xxxxxxxxxxxxxxx
Delinquent Tax	94	95	
Motor Vehicle Tax	223	207	192
Recreational Vehicle Tax	2	3	3
16/20 M Vehicle Tax	46	43	41
Commercial Vehicle Tax	12	11	10
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			700
Interest on Idle Funds	96	90	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,852**	**2,951**	**947**
Resources Available:	**4,040**	**3,387**	**1,064**
Expenditures:			
Officers Pay	831	830	830
Rent	900	900	900
Office Expense	133	100	150
Publish	140	140	145
Professional Fees	1,600	1,300	1,550
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,604**	**3,270**	**3,575**
Unencumbered Cash Balance Dec 31	436	117	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	3,655	3,895	3,575
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,575
		Tax Required	2,511
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,511

CPA Summary

Walnut Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	20,174	22,567	22,533
Receipts:			
Ad Valorem Tax	53,079	52,938	xxxxxxxxxxxxxxx
Delinquent Tax	1,863	1,800	
Motor Vehicle Tax	4,773	4,400	4,056
Recreational Vehicle Tax	53	49	44
16/20M Vehicle Tax	950	908	865
Commercial Vehicle Tax	249	230	207
Watercraft Tax			16
Special Highway/Gasoline Tax	5,124	4,000	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**66,091**	**64,325**	**5,188**
Resources Available:	**86,265**	**86,892**	**27,721**
Expenditures:			
Officers Pay	1,800	1,800	1,800
Wages & Taxes	12,942	15,000	15,000
Contract Hire	1,178	1,500	4,090
Material & Supplies	16,141	18,000	18,000
Fuel & Oil	10,718	9,000	12,000
Repairs & Parts	1,254	1,800	7,200
Rent	1,100	900	900
Mileage Reimbursement	129	134	150
Insurance		5,225	5,500
Cash Forward (2024 column)			
Transfer to Special Machinery	18,436	11,000	15,685
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**63,698**	**64,359**	**80,325**
Unencumbered Cash Balance Dec 31	22,567	22,533	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	73,745	80,005	80,325
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	80,325
		Tax Required	52,604
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	52,604

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	73,093
Transfers from:	
Road Fund	18,436
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	91,529
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**91,529**

CPA Summary

Walnut Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	871	979	990
Receipts:			
Ad Valorem Tax	661	551	xxxxxxxxxxxxxx
Delinquent Tax	20	20	
Motor Vehicle Tax	23	33	42
Recreational Vehicle Tax			0
16/20 M Vehicle Tax	3	6	9
Commercial Vehicle Tax	1	1	2
Watercraft Tax			0
Cemetery Plots	150	150	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**858**	**761**	**53**
Resources Available:	**1,729**	**1,740**	**1,043**
Expenditures:			
Contract Hire	750	750	1,100
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**750**	**750**	**1,100**
Unencumbered Cash Balance Dec 31	979	990	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,600	1,100	1,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,100
		Tax Required	57
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	57

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

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Walnut Township
Reno County
will meet on August 8, 2023 at 7:00 p.m. at 9509 N Langdon Rd, Sterling KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 9509 N Langdon Rd, Sterling KS and will be available at this hearing.

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Library							
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Special Machinery							
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Township	2,318,649		2,454,577		2,682,830		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Linda Woodworth
Township Official