CERTIFICATE

To the Clerk of Norton County, State of Kansas

We, the undersigned, officers of

Norton County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2023		NA			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	2,935,535	1,341,927	19,181
Road & Bridge	68-5,101	8	1,655,658	995,680	14,232
Special Bridge	68-1135	9	128,661		
Solid Waste	65-204	10	389,600	128,030	1,830
EMS-Ambulance	65-6113	11	623,000	238,810	3,414
County Health	65-204	12	534,535	173,692	2,483
Noxious Weed	2-1318	13	175,250	104,432	1,500
Election	25-120	14	83,605	63,932	.914
Economic Development	19-4102	15	139,330	79,724	1,140
Appraiser's Cost	19-436	16	161,690	142,224	2,033
4-H Maintenance	19-1561	17	17,950	16,147	.231
Fair	2-129	18	12,000	12,383	.177
Soil Conservation	2-1907b	19	22,000	20,063	.287
Airport	3-121	20	56,300	50,443	.721
Mental Retardation	19-4004	21	45,000	40,488	.579
Mental Health	19-4004	22	40,000	35,830	.513
Hospital	19-4606	23	234,501	208,865	3,000
Andbe Home Maintenance	19-2106b	24	30,492	27,849	.400
Historical Society	19-2651	25	7,468	6,962	.100
Sr. Citizens Service	12-1680	26	76,902	69,622	1,000
Employee Benefits	12-16,102	27	1,580,000	1,056,219	15.097
EMS Building Bonds	10-113	28			
EMS Building COP Debt	19-120	29	49,330	40,034	.573
Econ. Rec. Zone Bonds	10-113	30	10,682		
911 Fund		31	94,175		
District Coroner		32	3,282		
Special Alcohol Programs		33	33,743		
Special Parks & Recreation		33	28,815		
Noxious Weed Cap Outlay		34	100,067		
County Health Cap Outlay		34	76,673		
Non-Budgeted Funds-A		35			
Non-Budgeted Funds-B		36			
Non-Budgeted Funds-C		37			
Non-Budgeted Funds-D		38			
Non-Budgeted Funds-E		40			
Totals		xxxxx	9,346,244	4,853,357	69.405
Notice of Hearing		53			
					County Clerk's Use Only
Is a Revenue Neutral Rate Resolution required?				No	69,962,373
					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 69.746

Form Preparation by:
Mapes & Miller LLP
Certified Public Accountants
Address:
418 E Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com

Attest: Aug 15 2022
Ronda D. Wyatt
County Clerk

Richard Thompson
Janet H Bryden
Governing Body

Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in projected budgets prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for these projected budgets.

CERTIFICATE

To the Clerk of Norton County, State of Kansas

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Norton County

certify that: (1) the hearing mentioned in the attached publication was held;
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(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023 Proposed Budget			
Other County		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Gettis Cemetery	12-1405	41	2,134	2,091	1,917,287	1.091
Clayton Cemetery	12-1405	42	3,483	3,037	2,510,050	1.210
Oronoque Cemetery	12-1405	43	1,417	1,337	1,931,465	0.693
Edmond Cemetery	12-1405	44	4,286	4,172	6,159,911	0.677
Almena Cemetery	12-1405	45	34,718	32,278	10,083,247	3.201
West Union Cemetery	12-1405	46	5,511	5,261	5,713,982	0.921
Almena Fire Dist. No. 1	19-3610	47	74,513	68,627	10,708,908	6.409
Solomon Fire Dist. No. 3	19-3610	49	44,730	43,026	9,055,752	4.752
TOTALS		xxxxx	170,792	159,829		

Norton County 2023

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2022	Budget Tax Levy Amount for 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	943,135	70,816	1,829	9,659	2,744	628
Debt Service						
Road & Bridge	1,322,617	104,785	2,707	14,294	4,060	928
Special Bridge						
Solid Waste	154,438	12,235	316	1,669	474	108
EMS-Ambulance						
County Health	169,310	13,414	346	1,830	520	119
Noxious Weed	103,417	8,193	212	1,118	317	73
Election	94,437	7,482	193	1,021	290	66
Economic Development	80,009	6,339	164	865	246	56
Appraiser's Cost	155,188	12,295	318	1,677	476	109
4-H Maintenance	15,366	1,217	31	166	47	11
Fair	11,376	901	23	123	35	8
Soil Conservation	20,194	1,600	41	218	62	14
Airport	52,566	4,165	108	568	161	37
Mental Retardation	41,047	3,252	84	444	126	29
Mental Health	36,488	2,891	75	394	112	26
Hospital	206,834	16,386	423	2,235	635	145
Andbe Home Maintenance	27,578	2,185	56	298	85	19
Historical Society	6,894	546	14	75	21	5
Sr. Citizens Service	68,945	5,462	141	745	212	48
Employee Benefits	1,296,771	102,737	2,654	14,015	3,980	910
EMS Building Bonds						
EMS Building COP Debt	49,274	3,904	101	533	151	35
Econ. Rec. Zone Bonds						
TOTAL	4,806,610	380,805	9,836	51,947	14,754	3,374

County Treas Motor Vehicle Estimate	380,805				
County Treasurers Recreational Vehicle Estimate		9,836			
County Treasurers 16/20M Vehicle Estimate			51,947		
County Treasurers Commercial Vehicle Estimate				14,754	
County Treasurers Watercraft Vehicle Estimate					3,374

Motor Vehicle Factor	0.07923				
Recreational Vehicle Factor		0.00205			
16/20M Vehicle Factor			0.01081		
Commercil Vehicle Factor				0.00307	
Watercraft Vehicle Factor					0.00070

Norton County 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Equip. Res.	110,762	352,610	352,610	19-119
General	Capital Improvement	0	304,485	304,485	19-119
General	County Health	0	0	0	65-204
4H Maintenance	Equip. Res.	6,500	0	0	19-119
Road & Bridge	Sp Mach & Eq	466,057	0	0	68-141g
Solid Waste	Solid Waste Equip	56,721	0	0	19-119
EMS-Ambulance	Amb. Equip	71,347	0	0	12-110d
Amb. Equip	EMS-Ambulance	0	0	0	12-110d
Appraiser's Cost	Equip. Res.	15,789	0	0	19-119
County Health	Co. Health C.O.	93,427	0	0	65-204
Co. Health C.O.	County Health	0	0	0	65-204
Noxious Weed	Nos. Wd C.O.	24,344	0	0	2-1318
Nos. Wd C.O.	Noxious Weed	0	0	0	2-1318
Election	Equip. Res.	0	0	0	19-119
Equip. Res.	Election	0	0	0	19-119
Economic Development	Econ. Devel. C.O.	337	0	0	19-120
Employee Benefits	Health Reimb.	0	138,000	150,000	12-2615
Special Vehicle	General	51,456			8-145
EMS Bond	EMS COP	636	0	0	10-113
Bridge Bonds	Special Bridge	0			65-1135
Bridge Constructions	Special Bridge	0			65-1135
Bridge Const 2004	Special Bridge	0			65-1135
	Total	897,376	795,095	807,095	
	Adjustments*				
	Adjusted Totals	897,376	795,095	807,095	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
County
2023

Norton County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

Norton County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2022	Payments Due 2022	Payments Due 2023
EMS BUILDING	6/24/2014	180	2.64	365,000	120,000	43,820	43,820
CATERPILLAR COMPACTOR	11/13/2018	60	3.73	339,500	139,271	73,555	73,555
COURTHOUSE IMP. LEASE	12/16/2019	180	2.73	1,984,098	1,609,819	162,756	162,756
CATERPILLAR GRADERS	2/14/2020	60	3.20	249,091	149,356	53,005	53,005
				Totals	**2,018,446**	**333,136**	**333,136**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,597,886	2,025,436	816,725
Receipts:			
Ad Valorem Tax	952,255	898,224	xxxxxxxxxxxxxxxx
Delinquent Tax	8,970		
Motor Vehicle Tax	101,673	74,229	70,816
Recreational Vehicle Tax	2,568	1,918	1,829
16/20M Vehicle Tax	14,467	10,124	9,659
Commercial Vehicle Tax	3,497	2,875	2,744
Watercraft Vehicle Tax	911	658	628
Gross Earnings (Intangible) Tax	26,855	23,652	24,426
LAVTR		0	0
City and County Revenue Sharing		0	0
Mineral Production Tax	2,276	2,700	2,700
Local Alcoholic Liquor	2,500	2,500	2,500
In Lieu of Taxes (IRB)	23,534	23,500	23,500
Sales Tax	393,369	400,000	395,000
City Dispatch	56,643	81,000	81,000
County Officer Fees	59,327	59,500	59,500
Sheriff VIN Fees	9,280		
Filing Fees	573	300	300
Phone Commissions	515	500	500
Court Fees	20,769	20,000	20,000
NRP Administration Fees	6,494		
CCC Nursing Rent	18,000	18,000	18,000
Copy Fees	2,759	2,500	2,500
Reimbursed Expense	32,782		
Transfer from Special Vehicle	51,456		
Transfer from Econ Rec. Bonds			10,682
Grants	87,782		
Interest on Delinquent Tax	39,438	39,500	39,500
Interest on Idle Funds	40,172	50,000	75,000
Miscellaneous	24,916		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,983,781**	**1,711,680**	**840,784**
Resources Available:	**4,581,667**	**3,737,116**	**1,657,509**

Norton County 2023

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	4,581,667	3,737,116	1,657,509
Expenditures:			
County Commissioners	90,608	95,250	95,410
County Clerk	140,880	149,925	149,425
County Treasurer	129,792	150,000	149,100
Register of Deeds	71,909	87,294	87,295
County Sheriff	793,223	803,300	861,950
County Attorney	97,883	103,645	107,003
County Counselor	2,759	0	0
Unified Court-General Operating	21,139	25,760	21,050
Unified Court-Attorney	93,539	79,000	79,000
17th Judicial District	10,524	17,500	17,500
Probation	11,405	14,300	14,300
Courthouse General	772,793	470,222	444,950
Emergency Preparedness	57,946	61,500	59,500
Data Processing	100,104	141,000	133,000
CCC Nursing Building	23,079	31,150	25,750
Correction Work Crew	27,687	32,250	32,250
Indigent Burial		1,200	1,200
Transfer to Equipment Reserve	110,762	352,610	352,610
Transfer to Capital Improvement Fund		304,485	304,242
Transfer to EMS COP Debt	199		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,556,231**	**2,920,391**	**2,935,535**
Unencumbered Cash Balance Dec 31	2,025,436	816,725	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	2,966,559	2,943,891	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,935,535
		Tax Required	1,278,026
	Delinquent Comp Rate:	5.0%	63,901
		Amount of 2022 Ad Valorem Tax	1,341,927

Norton County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	22,793	206,921	202,439
Receipts:			
Ad Valorem Tax	1,341,430	1,259,635	xxxxxxxxxxxxxxxx
Delinquent Tax	7,749		
Motor Vehicle Tax	96,628	108,250	104,785
Recreational Vehicle Tax	2,440	2,796	2,707
16/20M Vehicle Tax	8,891	14,767	14,294
Commercial Vehicle Tax	3,693	4,194	4,060
Watercraft Vehicle Tax	978	959	928
In Lieu of Taxes			
Special City/County Highway	299,740	372,617	378,178
State Equalization			
Reimbursed Expenses	33,116		
FEMA			
KDOT	62,259		
Miscellaneous	7,304		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,864,228**	**1,763,218**	**504,952**
Resources Available:	**1,887,021**	**1,970,139**	**707,391**
Expenditures from detail page:			
Personal Services	598,069	648,175	680,583
Contractual Services	214,980	416,925	236,475
Commodities	385,909	602,600	608,600
Capital Outlay	15,085	100,000	130,000
Lease Payments		0	0
Transfer to Special Machinery	466,057	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,680,100**	**1,767,700**	**1,655,658**
Unencumbered Cash Balance Dec 31	206,921	202,439	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	1,767,600	1,767,700	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,655,658
		Tax Required	948,267
	Delinquent Comp Rate:	5.0%	47,413
		Amount of 2022 Ad Valorem Tax	995,680

Norton County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	257,101	257,101	128,551
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax		110	110
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			0
Watercraft Vehicle Tax			0
Residual Equity Transfers:			
Bridge Reconstruction			
Bridge Bond and Interest			
Bridge Construction 2004			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**110**	**110**
Resources Available:	**257,101**	**257,211**	**128,661**
Expenditures:			
Personal Services			
Contractual Services			
Commodities			
Capital Outlay	0	128,660	128,661
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**128,660**	**128,661**
Unencumbered Cash Balance Dec 31	257,101	128,551	xxxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	232,291	128,661	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	128,661
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2022 Ad Valorem Tax	0

Norton County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	1,365	11,365
Receipts:			
Ad Valorem Tax	147,712	147,084	xxxxxxxxxxxxxxxx
Delinquent Tax	866		
Motor Vehicle Tax	7,453	11,915	12,235
Recreational Vehicle Tax	185	308	316
16/20 M Vehicle Tax	1,521	1,625	1,669
Commercial Vehicle Tax	237	462	474
Watercraft Vehicle Tax	62	106	108
In Lieu of Taxes			
Charges for Services	240,528	240,000	240,000
Recycling	5,151	1,500	1,500
Reimbursed Expenses			
Transfer from Solid Waste Capital Outlay			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**403,715**	**403,000**	**256,302**
Resources Available:	**403,715**	**404,365**	**267,667**
Expenditures:			
Personal Services	109,104	131,400	131,400
Contractual Services	101,254	143,100	135,700
Commodities	15,478	18,000	22,000
Capital Outlay	46,238	25,500	25,500
Lease Payment	73,555	75,000	75,000
Transfer to Solid Waste Capital Outlay	56,721	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**402,350**	**393,000**	**389,600**
Unencumbered Cash Balance Dec 31	1,365	11,365	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	402,350	393,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	389,600
		Tax Required	121,933
	Delinquent Comp Rate:	5.0%	6,097
		Amount of 2022 Ad Valorem Tax	128,030

Norton County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **EMS-Ambulance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	593,725	351,543	60,562
Receipts:			
Ad Valorem Tax	20,663	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,143		
Motor Vehicle Tax	19,424	1,668	
Recreational Vehicle Tax	479	43	
16/20 M Vehicle Tax	4,593	228	
Commercial Vehicle Tax	583	65	
Watercraft Vehicle Tax	153	15	
In Lieu of Taxes			
Charges for Services	337,780	335,000	335,000
Reimbursed Expenses			
State EMS Grant			
Transfer from Ambulance Equipment			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**385,818**	**337,019**	**335,000**
Resources Available:	**979,543**	**688,562**	**395,562**
Expenditures:			
Personal Services	474,366	480,000	475,000
Contractual Services	37,066	84,500	79,500
Commodities	39,997	42,500	47,500
Capital Outlay	5,224	21,000	21,000
Transfer-Ambulance Equipment	71,347		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**628,000**	**628,000**	**623,000**
Unencumbered Cash Balance Dec 31	351,543	60,562	xxxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	628,000	628,000	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	623,000
		Tax Required	227,438
	Delinquent Comp Rate:	5.0%	11,372
		Amount of 2022 Ad Valorem Tax	238,810

Norton County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Health**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	21,426	0	0
Receipts:			
Ad Valorem Tax	165,584	161,248	xxxxxxxxxxxxxxxx
Delinquent Tax	961		
Motor Vehicle Tax	13,005	13,365	13,414
Recreational Vehicle Tax	329	345	346
16/20 M Vehicle Tax	1,137	1,823	1,830
Commercial Vehicle Tax	501	518	520
Watercraft Vehicle Tax	133	118	119
In Lieu of Taxes			
Charges for Services	255,408	265,000	255,385
Grants	205,059	97,500	97,500
Donations	915		
Reimbursed Expense	2,881	2,363	
Transfer From Health Capital Outlay			
Miscellaneous	2,030	2,030	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**647,943**	**544,310**	**369,114**
Resources Available:	**669,369**	**544,310**	**369,114**
Expenditures:			
Personal Services	330,473	300,000	315,000
Contractual	49,970	56,940	46,585
Commodities	154,010	187,370	172,950
Capital Outlay	41,489	0	0
Transfer to Health Capital Outlay	93,427		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**669,369**	**544,310**	**534,535**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	669,369	544,310	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	534,535
		Tax Required	165,421
	Delinquent Comp Rate:	5.0%	8,271
		Amount of 2022 Ad Valorem Tax	173,692

Norton County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	99,603	98,246	xxxxxxxxxxxxxxxx
Delinquent Tax	726		
Motor Vehicle Tax	8,398	8,039	8,193
Recreational Vehicle Tax	211	208	212
16/20 M Vehicle Tax	1,122	1,097	1,118
Commercial Vehicle Tax	301	311	317
Watercraft Vehicle Tax	80	71	73
In Lieu of Taxes			
Charges for Services	95,065	69,728	66,126
Reimbursed Expenses			
Transfer from Noxious Weed CO			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**205,506**	**177,700**	**76,039**
Resources Available:	**205,506**	**177,700**	**76,039**
Expenditures:			
Personal Services	70,984	76,000	76,000
Contractual Services	9,736	17,700	12,000
Commodities	92,538	83,250	85,000
Capital Outlay	7,904	750	2,250
Transfer to Noxious Weed C.O.	24,344		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**205,506**	**177,700**	**175,250**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	219,735	177,700	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	175,250
		Tax Required	99,211
	Delinquent Comp Rate:	5.0%	5,222
		Amount of 2022 Ad Valorem Tax	104,432

Norton County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Election**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,618	18,283	13,665
Receipts:			
Ad Valorem Tax	84,054	81,845	xxxxxxxxxxxxxxxx
Delinquent Tax	545		
Motor Vehicle Tax	5,064	6,786	7,482
Recreational Vehicle Tax	126	175	193
16/20 M Vehicle Tax	943	926	1,021
Commercial Vehicle Tax	166	263	290
Watercraft Vehicle Tax	44	60	66
In Lieu of Taxes			
Transfer from Equipment Reserve			
Reimbursed Expenses		5,082	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**90,942**	**95,137**	**9,052**
Resources Available:	**95,560**	**113,420**	**22,717**
Expenditures:			
Personal Services	51,623	50,000	44,000
Contractual Services	23,669	46,680	37,030
Commodities	1,985	3,075	2,575
Capital Outlay		0	0
Transfer-Equipment Reserve	0		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**77,277**	**99,755**	**83,605**
Unencumbered Cash Balance Dec 31	18,283	13,665	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	90,215	99,755	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	83,605
		Tax Required	60,888
	Delinquent Comp Rate:	5.0%	3,044
		Amount of 2022 Ad Valorem Tax	63,932

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Economic Development**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	75,817	76,199	xxxxxxxxxxxxxxxx
Delinquent Tax	536		
Motor Vehicle Tax	6,404	6,116	6,339
Recreational Vehicle Tax	162	158	164
16/20 M Vehicle Tax	631	834	865
Commercial Vehicle Tax	242	237	246
Watercraft Vehicle Tax	64	54	56
In Lieu of Taxes			
City Reimbursed	36,406	55,732	55,732
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**120,262**	**139,330**	**63,402**
Resources Available:	**120,262**	**139,330**	**63,402**
Expenditures:			
Personal Services	93,776	102,000	102,000
Contractual	18,248	28,630	28,630
Commodities	1,910	2,000	2,000
Capital Outlay	1,152	1,000	1,000
Special Projects	4,839	5,700	5,700
Transfer to Econ. Devlp. C.O.	337		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**120,262**	**139,330**	**139,330**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	136,030	139,330	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	139,330
		Tax Required	75,928
	Delinquent Comp Rate:	5.0%	3,796
		Amount of 2022 Ad Valorem Tax	79,724

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraiser's Cost**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	11,364	11,364
Receipts:			
Ad Valorem Tax	159,810	147,798	xxxxxxxxxxxxxxxx
Delinquent Tax	1,505		
Motor Vehicle Tax	14,889	12,896	12,295
Recreational Vehicle Tax	361	333	318
16/20 M Vehicle Tax	2,428	1,759	1,677
Commercial Vehicle Tax	557	500	476
Watercraft Tax	153	114	109
In Lieu of Taxes			
Appraiser's Fees	2,671		
Miscellaneous	710		
Does miscellaneous exceed 10% of Total F			
Total Receipts	**183,084**	**163,400**	**14,875**
Resources Available:	**183,084**	**174,764**	**26,239**
Expenditures:			
Personal Services	135,898	137,600	137,715
Contractual Services	17,673	21,900	16,185
Commodities	2,307	3,800	7,790
Capital Outlay	53	100	0
Transfer to Equipment Reserve	15,789		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**171,720**	**163,400**	**161,690**
Unencumbered Cash Balance Dec 31	11,364	11,364	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	171,720	163,400	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	161,690
		Tax Required	135,451
	Delinquent Comp Rate:	5.0%	6,773
		Amount of 2022 Ad Valorem Tax	142,224

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **4-H Maintenance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,475	0	0
Receipts:			
Ad Valorem Tax	12,962	14,634	xxxxxxxxxxxxxxxx
Delinquent Tax	122		
Motor Vehicle Tax	1,208	1,046	1,217
Recreational Vehicle Tax	29	27	31
16/20 M Vehicle Tax	197	143	166
Commercial Vehicle Tax	45	41	47
Watercraft Vehicle Tax	12	9	11
Rent	1,171	2,350	1,100
Reimbursed Expense			
Transfer from General			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**15,746**	**18,250**	**2,572**
Resources Available:	**17,221**	**18,250**	**2,572**
Expenditures:			
Personal Services	2,400	2,400	2,400
Contractual Services	7,998	15,350	15,050
Commodities	323	500	500
Capital Outlay	0		
Transfer to Equipment Reserve	6,500		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**17,221**	**18,250**	**17,950**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	18,250	18,250	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,950
		Tax Required	15,378
	Delinquent Comp Rate:	5.0%	769
		Amount of 2022 Ad Valorem Tax	16,147

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fair**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,668	120	0
Receipts:			
Ad Valorem Tax	8,406	10,834	xxxxxxxxxxxxxxxx
Delinquent Tax	79		
Motor Vehicle Tax	783	18	18
Recreational Vehicle Tax	19	18	23
16/20 M Vehicle Tax	128	93	123
Commercial Vehicle Tax	29	26	35
Watercraft Vehicle Tax	8	6	8
In Lieu of Taxes			
Miscellaneous		885	
Does miscellaneous exceed 10% of Total F			
Total Receipts	**9,452**	**11,880**	**207**
Resources Available:	**11,120**	**12,000**	**207**
Expenditures:			
Appropriations	11,000	12,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**11,000**	**12,000**	**12,000**
Unencumbered Cash Balance Dec 31	120	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	11,000	12,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,000
		Tax Required	11,793
	Delinquent Comp Rate:	5.0%	590
		Amount of 2022 Ad Valorem Tax	12,383

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Soil Conservation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,326	1,515	957
Receipts:			
Ad Valorem Tax	17,509	19,232	xxxxxxxxxxxxxxxx
Delinquent Tax	165		
Motor Vehicle Tax	1,631	1,413	1,600
Recreational Vehicle Tax	40	36	41
16/20 M Vehicle Tax	266	193	218
Commercial Vehicle Tax	61	55	62
Watercraft Vehicle Tax	17	13	14
In Lieu of Taxes			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**19,689**	**20,942**	**1,935**
Resources Available:	**21,015**	**22,457**	**2,892**
Expenditures:			
Appropriations	19,500	21,500	22,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**19,500**	**21,500**	**22,000**
Unencumbered Cash Balance Dec 31	1,515	957	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	19,500	21,500	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,000
		Tax Required	19,108
	Delinquent Comp Rate:	5.0%	955
		Amount of 2022 Ad Valorem Tax	20,063

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Airport**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,941	4,455	3,220
Receipts:			
Ad Valorem Tax	51,227	50,063	xxxxxxxxxxxxxxxx
Delinquent Tax	482		
Motor Vehicle Tax	4,773	4,134	4,165
Recreational Vehicle Tax	116	107	108
16/20 M Vehicle Tax	778	564	568
Commercial Vehicle Tax	179	160	161
Watercraft Vehicle Tax	49	37	37
In Lieu of Taxes			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**57,604**	**55,065**	**5,039**
Resources Available:	**60,545**	**59,520**	**8,259**
Expenditures:			
Appropriations	56,090	56,300	56,300
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**56,090**	**56,300**	**56,300**
Unencumbered Cash Balance Dec 31	4,455	3,220	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	56,332	56,300	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	56,300
		Tax Required	48,041
	Delinquent Comp Rate:	5.0%	2,402
		Amount of 2022 Ad Valorem Tax	50,443

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Retardation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	48	577	577
Receipts:			
Ad Valorem Tax	40,490	41,047	xxxxxxxxxxxxxxxx
Delinquent Tax	381		
Motor Vehicle Tax	3,772	3,267	3,252
Recreational Vehicle Tax	91	84	84
16/20 M Vehicle Tax	615	446	444
Commercial Vehicle Tax	141	127	126
Watercraft Vehicle Tax	39	29	29
In Lieu of Taxes			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**45,529**	**45,000**	**3,935**
Resources Available:	**45,577**	**45,577**	**4,512**
Expenditures:			
Appropriations	45,000	45,000	45,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**45,000**	**45,000**	**45,000**
Unencumbered Cash Balance Dec 31	577	577	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	45,000	45,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,000
		Tax Required	40,488
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	40,488

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	216	672	672
Receipts:			
Ad Valorem Tax	35,978	36,488	xxxxxxxxxxxxxxxx
Delinquent Tax	339		
Motor Vehicle Tax	3,352	2,903	2,891
Recreational Vehicle Tax	81	75	75
16/20 M Vehicle Tax	547	396	394
Commercial Vehicle Tax	125	112	112
Watercraft Vehicle Tax	34	26	26
In Lieu of Taxes			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**40,456**	**40,000**	**3,498**
Resources Available:	**40,672**	**40,672**	**4,170**
Expenditures:			
Appropriations	40,000	40,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**40,000**	**40,000**	**40,000**
Unencumbered Cash Balance Dec 31	672	672	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	40,000	40,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,000
		Tax Required	35,830
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	35,830

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	431	2,543	2,112
Receipts:			
Ad Valorem Tax	166,050	206,834	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,211	3,700	3,700
Motor Vehicle Tax	13,996	13,398	16,386
Recreational Vehicle Tax	351	346	423
16/20 M Vehicle Tax	1,869	1,828	2,235
Commercial Vehicle Tax	502	519	635
Watercraft Vehicle Tax	133	119	145
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**184,112**	**226,744**	**23,524**
Resources Available:	**184,543**	**229,287**	**25,636**
Expenditures:			
Appropriations	182,000	227,175	234,501
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**182,000**	**227,175**	**234,501**
Unencumbered Cash Balance Dec 31	2,543	2,112	xxxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	189,602	227,175	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	234,501
		Tax Required	208,865
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	208,865

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Adopted Budget **Andbe Home Maintenance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	52	21	0
Receipts:			
Ad Valorem Tax	26,580	27,578	xxxxxxxxxxxxxxxx
Delinquent Tax	194	111	
Motor Vehicle Tax	2,239	2,144	2,185
Recreational Vehicle Tax	56	55	56
16/20 M Vehicle Tax	299	292	298
Commercial Vehicle Tax	80	83	85
Watercraft Vehicle Tax	21	19	19
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**29,469**	**30,282**	**2,643**
Resources Available:	**29,521**	**30,303**	**2,643**
Expenditures:			
Appropriations	29,500	30,303	30,492
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**29,500**	**30,303**	**30,492**
Unencumbered Cash Balance Dec 31	21	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	29,764	30,203	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,492
		Tax Required	27,849
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	27,849

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Historical Society**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	8	7	7
Receipts:			
Ad Valorem Tax	6,645	6,549	xxxxxxxxxxxxxxxx
Delinquent Tax	48	186	186
Motor Vehicle Tax	560	536	546
Recreational Vehicle Tax	14	14	14
16/20 M Vehicle Tax	75	73	75
Commercial Vehicle Tax	20	21	21
Watercraft Vehicle Tax	5	5	5
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**7,367**	**7,384**	**847**
Resources Available:	**7,375**	**7,391**	**854**
Expenditures:			
Appropriations	7,368	7,384	7,468
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,368**	**7,384**	**7,468**
Unencumbered Cash Balance Dec 31	7	7	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	7,324	7,384	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,468
		Tax Required	6,614
	Delinquent Comp Rate:	5.0%	348
		Amount of 2022 Ad Valorem Tax	6,962

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Sr. Citizens Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	149	821	672
Receipts:			
Ad Valorem Tax	66,446	68,945	xxxxxxxxxxxxxxxxx
Delinquent Tax	485		
Motor Vehicle Tax	5,599	5,359	5,462
Recreational Vehicle Tax	140	138	141
16/20 M Vehicle Tax	748	731	745
Commercial Vehicle Tax	201	208	212
Watercraft Vehicle Tax	53	47	48
In Lieu of Taxes			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**73,672**	**75,428**	**6,608**
Resources Available:	**73,821**	**76,249**	**7,280**
Expenditures:			
Appropriations	73,000	75,577	76,902
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**73,000**	**75,577**	**76,902**
Unencumbered Cash Balance Dec 31	821	672	xxxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	74,360	75,577	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	76,902
		Tax Required	69,622
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	69,622

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	616,036	738,169	449,781
Receipts:			
Ad Valorem Tax	1,239,766	1,235,020	xxxxxxxxxxxxxxxx
Delinquent Tax	7,470		
Motor Vehicle Tax	71,555	100,048	102,737
Recreational Vehicle Tax	1,786	2,584	2,654
16/20 M Vehicle Tax	11,795	13,648	14,015
Commercial Vehicle Tax	2,439	3,876	3,980
Watercraft Vehicle Tax	643	886	910
In Lieu of Taxes			
Reimbursed Expenses	96,129		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,431,583**	**1,356,062**	**124,296**
Resources Available:	**2,047,619**	**2,094,231**	**574,077**
Expenditures:			
Health Insurance	679,071	890,200	880,000
Social Security	228,739	235,000	225,000
Retirement	265,032	300,000	250,000
Workmans Compensation	40,888	70,000	50,000
Unemployment		3,500	20,000
Life Insurance	3,485	3,750	3,250
Professional Services		3,000	1,250
Claims Paid	92,235		
Transfer to Health Reimbursement		138,000	150,000
Flu Shots		1,000	500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,309,450**	**1,644,450**	**1,580,000**
Unencumbered Cash Balance Dec 31	738,169	449,781	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	1,613,000	1,644,450	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,580,000
		Tax Required	1,005,923
	Delinquent Comp Rate:	5.0%	50,296
		Amount of 2022 Ad Valorem Tax	1,056,219

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **EMS Building Bonds**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	91	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	73		0
Motor Vehicle Tax	268		
Recreational Vehicle Tax	6		
16/20 M Vehicle Tax	198		
Commercial Vehicle Tax			
In Lieu of Taxes			
Watercraft Taxes			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**545**	**0**	**0**
Resources Available:	**636**	**0**	**0**
Expenditures:			
Principal Payments		0	0
Interest Payments		0	0
Contractual			0
Transfer to EMS COP	636		0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**636**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	636	4,673	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2022 Ad Valorem Tax	0

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **EMS Building COP Debt**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,666	0	6,000
Receipts:			
Ad Valorem Tax	32,426	46,928	xxxxxxxxxxxxxxxx
Delinquent Tax	269	478	478
Motor Vehicle Tax	2,782	2,615	3,904
Recreational Vehicle Tax	69	68	101
16/20 M Vehicle Tax	453	357	533
Commercial Vehicle Tax	95	101	151
Watercraft Vehicle Tax	25	23	35
In Lieu of Taxes			
Transfer from EMS Bond	636	0	0
Transfer from General	199		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**36,954**	**50,570**	**5,202**
Resources Available:	**40,620**	**50,570**	**11,202**
Expenditures:			
Principal Payments	35,000	40,000	40,000
Interest Payments	4,870	3,820	2,580
Contractual	750	750	750
Cash Basis Reserve			6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**40,620**	**44,570**	**49,330**
Unencumbered Cash Balance Dec 31	0	6,000	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	43,870	50,570	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,330
		Tax Required	38,128
	Delinquent Comp Rate:	5.0%	1,906
		Amount of 2022 Ad Valorem Tax	40,034

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Econ. Rec. Zone Bonds**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,214	10,216	10,449
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	2	233	233
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax		0	
16/20 M Vehicle Tax		0	
Commercial Vehicle Tax		0	
Watercraft Vehicle Tax			
Reimbursed Expense		0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2**	**233**	**233**
Resources Available:	**10,216**	**10,449**	**10,682**
Expenditures:			
Principal Payments	0	0	0
Interest Payments	0	0	0
Transfer to General	0		10,682
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**10,682**
Unencumbered Cash Balance Dec 31	10,216	10,449	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	10,677	10,680	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,682
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2022 Ad Valorem Tax	0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **911 Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	62,371	66,748	33,940
Receipts:			
911 Tax	60,389	60000	60,000
Interest on Idle Funds	42	235	235
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**60,431**	**60,235**	**60,235**
Resources Available:	**122,802**	**126,983**	**94,175**
Expenditures:			
Contractual Services	55,654	61,500	61,500
Commodities	400		
Capital Outlay		31,543	32,675
Lease Payment	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**56,054**	**93,043**	**94,175**
Unencumbered Cash Balance Dec 31	66,748	33,940	0
2021/2022 Budget Authority Amount:	112,453	93,043	

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2023
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

District Coroner	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,664	5,198	4,916
Receipts:			
State Aid			
Reimbursement from General Fund			
Other Counties	2,934	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**2,934**	**3,000**	**3,000**
Resources Available:	**7,598**	**8,198**	**7,916**
Expenditures:			
Contractual Services	2,400	3,282	3,282
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,400**	**3,282**	**3,282**
Unencumbered Cash Balance Dec 31	5,198	4,916	4,634
2021/2022 Budget Authority Amount:	16,609	16,609	

Norton County
2023
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Programs**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	45,692	52,485	26,243
Receipts:			
Local Alcoholic Liquor	6,793	7,500	7,500
Grant			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,793**	**7,500**	**7,500**
Resources Available:	**52,485**	**59,985**	**33,743**
Expenditures:			
Appropriations		33,742	33,743
Donations		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**33,742**	**33,743**
Unencumbered Cash Balance Dec 31	52,485	26,243	0
2021/2022 Budget Authority Amount:	26,423	34,269	

Adopted Budget

	Special Parks & Recreation	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
	Unencumbered Cash Balance Jan 1	50,130	52,630	26,315
	Receipts:			
	Local Alcoholic Liquor Tax	2,500	2,500	2,500
	Reimbursed Expenses		0	
	Interest on Idle Funds			
	Miscellaneous			
	Does miscellaneous exceed 10% of Total R			
	Total Receipts	**2,500**	**2,500**	**2,500**
31	**Resources Available:**	**52,630**	**55,130**	**28,815**
	Expenditures:			
	Appropriations	0	28,815	28,815
33	Contractual		0	
	Capital Outlay		0	
	Miscellaneous			
	Does miscellaneous exceed 10% of Total E			
	Total Expenditures	**0**	**28,815**	**28,815**
	Unencumbered Cash Balance Dec 31	52,630	26,315	0
	2021/2022 Budget Authority Amount:	27,681	28,815	

Norton County
2023
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Cap Outlay**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	165,364	124,411	100,067
Receipts:			
Transfer from Noxious Weed	24,344		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**24,344**	**0**	**0**
Resources Available:	**189,708**	**124,411**	**100,067**
Expenditures:			
Capital Outlay	65,297	24,344	100,067
Transfer to Noxious Weed	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**65,297**	**24,344**	**100,067**
Unencumbered Cash Balance Dec 31	124,411	100,067	0
2021/2022 Budget Authority Amount:	65,297	100,067	

Adopted Budget

	County Health Cap Outlay	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
	Unencumbered Cash Balance Jan 1	59,918	153,345	76,673
	Receipts:			
	Transfer from County Health	93,427		
	Grants			
	Interest on Idle Funds			
	Miscellaneous			
	Does miscellaneous exceed 10% of Total R			
	Total Receipts	**93,427**	**0**	**0**
	Resources Available:	**153,345**	**153,345**	**76,673**
31	Expenditures:			
	Capital Outlay	0	76,672	76,673
	Transfer to County Health	0	0	
33				
	Miscellaneous			
	Does miscellaneous exceed 10% of Total E			
	Total Expenditures	**0**	**76,672**	**76,673**
	Unencumbered Cash Balance Dec 31	153,345	76,673	0
	2021/2022 Budget Authority Amount:	0	76,672	

State of Kansas
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Norton County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds-A

(1) Fund Name: Special Vehicle		(2) Fund Name: Reg. of Deeds Technology		(3) Fund Name: Wireless 911 Grant		(4) Fund Name: Ec Development CO		(5) Fund Name: Ambulance Equipment		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	43,778	Cash Balance Jan 1	15,266	Cash Balance Jan 1	4,142	Cash Balance Jan 1	147,149	Cash Balance Jan 1	386,191	596,526
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Vehicle Fees	54,363	Mortgage Reg Fees	7,996	Grant		Misc.	756	Grants		
State of Kansas	2,450					Trf from Ec Development	337	Int on Idle Funds		
Interest Income	98					Grant		Trf on Ambulance	71,347	
Miscellaneous								Sale of Equipment		
Total Receipts	56,911	Total Receipts	7,996	Total Receipts	0	Total Receipts	1,093	Total Receipts	71,347	137,347
Resources Available:	100,689	Resources Available:	23,262	Resources Available:	4,142	Resources Available:	148,242	Resources Available:	457,538	733,873
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Person Service		Contractual Services	332	Capital Outlay		Capital Outlay	5,000	Contractual Services		
Operations	3,218	Commodities		Project Expenses		Donation EDR	120,000	Capital Outlay		
Contractual		Capital Outlay				Contractual Services	10,000	Trf to EMS-Amb.		
Commodities										
Trf to General	51,456									
Total Expenditures	54,674	Total Expenditures	332	Total Expenditures	0	Total Expenditures	135,000	Total Expenditures	0	190,006
Cash Balance Dec 31	46,015	Cash Balance Dec 31	22,930	Cash Balance Dec 31	4,142	Cash Balance Dec 31	13,242	Cash Balance Dec 31	457,538	543,867

Norton County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds-B

(1) Fund Name: Equipment Reserve		(2) Fund Name: Sp Machinery & Equip.		(3) Fund Name: Solid Waste Equipment		(4) Fund Name: Alcohol and Drug Test		(5) Fund Name: Sheriff Phone Commission		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	863,103	Cash Balance Jan 1	1,111,331	Cash Balance Jan 1	307,187	Cash Balance Jan 1	9,376	Cash Balance Jan 1	1,075	2,292,072
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Insurance Proceeds		Trf from Road & Bridge	466,057	Trf from Solid Waste	56,721	Fees	14,616	Phone Commissions	8,055	
Trf from General	140,590									
Trf from Appraiser	15,789									
Trf from Election	12,938									
Trf from 4-H Maint	6,500									
Misc.	1,125									
Reimbursed										
Total Receipts	176,942	Total Receipts	466,057	Total Receipts	56,721	Total Receipts	14,616	Total Receipts	8,055	722,391
Resources Available:	1,040,045	Resources Available:	1,577,388	Resources Available:	363,908	Resources Available:	23,992	Resources Available:	9,130	3,014,463
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	39,115	Capital Outlay	243,828	Contractual	8,252	Operations	17,244	Contractual		
Transfer to Election		Lease Payments	53,005	Capital Outlay	32,547			Commodities		
		Contractual		Principal						
		Trf to Road & Bridge		Interest						
Total Expenditures	39,115	Total Expenditures	296,833	Total Expenditures	40,799	Total Expenditures	17,244	Total Expenditures	0	393,991
Cash Balance Dec 31	1,000,930	Cash Balance Dec 31	1,280,555	Cash Balance Dec 31	323,109	Cash Balance Dec 31	6,748	Cash Balance Dec 31	9,130	2,620,472

State of Kansas
County

Norton County

NON-BUDGETED FUNDS (C)

2023

(Only the actual budget year for 2021 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Extension Council		Landfill Closure		Kelling Donation		Airport Grant		Worthless Check Adm Fee		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	14,932	Cash Balance Jan 1	10,000	Cash Balance Jan 1	825	Cash Balance Jan 1	15,122	Cash Balance Jan 1	2,611	43,490
Receipts:		Receipts:		Receipts:	5	Receipts:		Receipts:		
				Donations	778	Grants	433,215	Fees	110	
Total Receipts	0	Total Receipts	0	Total Receipts	778	Total Receipts	433,215	Total Receipts	110	434,103
Resources Available:	14,932	Resources Available:	10,000	Resources Available:	1,603	Resources Available:	448,337	Resources Available:	2,721	477,593
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Res. Equ. Trsf				Contractual	0	Appr to Airport Bd	433,215	Project Expenses		
				Commodities		Contractual				
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	433,215	Total Expenditures	0	433,215
Cash Balance Dec 31	14,932	Cash Balance Dec 31	10,000	Cash Balance Dec 31	1,603	Cash Balance Dec 31	15,122	Cash Balance Dec 31	2,721	44,378

State of Kansas
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Norton County

NON-BUDGETED FUNDS (D)

2023

(Only the actual budget year for 2021 is to be shown)

Non-Budgeted Funds-D

(1) Fund Name: Attorney's Training		(2) Fund Name: Sp. Law Enforcement Tr.		(3) Fund Name: Sp. Prospecutors Tr.		(4) Fund Name: EMS Memorial		(5) Fund Name: Court Trustee Program		
Unencumbered Cash Balance Jan 1	3,203	Unencumbered Cash Balance Jan 1	32,255	Unencumbered Cash Balance Jan 1	1,459	Unencumbered Cash Balance Jan 1	796	Unencumbered Cash Balance Jan 1	5,167	42,880
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Court Fees	1,350	Fees	2,800	Fees	0			KSA 23-497 Fees	462	
		Misc	0							
Total Receipts	1,350	Total Receipts	2,800	Total Receipts	0	Total Receipts	0	Total Receipts	462	4,612
Resources Available:	4,553	Resources Available:	35,055	Resources Available:	1,459	Resources Available:	796	Resources Available:	5,629	47,492
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	705	Contractual Services		Contractual Services	1,280	Commodities		Operations	5,629	
Commodities										
Total Expenditures	705	Total Expenditures	0	Total Expenditures	1,280	Total Expenditures	0	Total Expenditures	5,629	7,614
Cash Balance Dec 31	3,848	Cash Balance Dec 31	35,055	Cash Balance Dec 31	179	Cash Balance Dec 31	796	Cash Balance Dec 31	0	39,878

Norton County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds-E

(1) Fund Name: Pamida Donation		(2) Fund Name: Multi-Year Cap Improvement		(3) Fund Name: Nt Co Rural Bus Enterprise		(4) Fund Name: Economic Dev. Relocation		(5) Fund Name: E-Community		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,000	Cash Balance Jan 1	168,274	Cash Balance Jan 1	74,885	Cash Balance Jan 1	20,100	Cash Balance Jan 1	496	264,755
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donation		Trf from General		Interest		Grants		Grants	6,650	
				Loan Payments		Donation E-Comm				
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	6,650	6,650
Resources Available:	1,000	Resources Available:	168,274	Resources Available:	74,885	Resources Available:	20,100	Resources Available:	7,146	271,405
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services		Capital Outlay	105,953	Operations		Contractual Services	1,500	Contractual Services	6,298	
		Contractual Services		Bank Fees						
				Loan Advances						
Total Expenditures	0	Total Expenditures	105,953	Total Expenditures	0	Total Expenditures	1,500	Total Expenditures	6,298	113,751
Cash Balance Dec 31	1,000	Cash Balance Dec 31	62,321	Cash Balance Dec 31	74,885	Cash Balance Dec 31	18,600	Cash Balance Dec 31	848	157,654

State of Kansas
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Norton County

NON-BUDGETED FUNDS (F)

2023

(Only the actual budget year for 2021 is to be shown)

Non-Budgeted Funds-F

(1) Fund Name: Treasure Technology		(2) Fund Name: Clerk Technology		(3) Fund Name: Bond Supervision Fee		(4) Fund Name: NC/CED Housing		(5) Fund Name: ARPA Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	9,447	Cash Balance Jan 1	9,447	Cash Balance Jan 1	5,395	Cash Balance Jan 1	360,000	Cash Balance Jan 1	0	384,289
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Technology Fees	1,999	Technology Fees	1,999	Fees	1,685	Federal Grant	120,000	Federal Grant	520,655	
Total Receipts	1,999	Total Receipts	1,999	Total Receipts	1,685	Total Receipts	120,000	Total Receipts	520,655	646,338
Resources Available:	11,446	Resources Available:	11,446	Resources Available:	7,080	Resources Available:	480,000	Resources Available:	520,655	1,030,627
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Contractual		Grants	13,000	Capital Outlay	185,543	
						Loan Advances	50,000	Pymt to Hospital	300,000	
						Contractual Services	4,454			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	67,454	Total Expenditures	485,543	552,997
Cash Balance Dec 31	11,446	Cash Balance Dec 31	11,446	Cash Balance Dec 31	7,080	Cash Balance Dec 31	412,546	Cash Balance Dec 31	35,112	477,630

CONSOLIDATED METHOD FUND PAGE

Special District Name **Gettis Cemetery**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,091	2,091	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	24	28	22
Recreational Vehicle Tax	2	3	2
16/20 M Vehicle Tax	12	13	13
Commercial Vehicle Tax	0	0	6
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,129**	**2,135**	**43**
Resources Available:	**2,129**	**2,135**	**43**
Expenditures:			
Contractual Services	2,129	2,135	2,134
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,129**	**2,135**	**2,134**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	1,984	1,988	xxxxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	2,134
Tax Required	2,091
Delinquent Comp Rate:	0
Amount of 2022 Ad Valorem Tax	2,091

CONSOLIDATED METHOD FUND PAGE

Special District Name **Clayton Cemetery**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,037	3,037	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	318	343	351
Recreational Vehicle Tax	4	7	7
16/20 M Vehicle Tax	70	92	82
Commercial Vehicle Tax	6	4	6
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,435**	**3,483**	**446**
Resources Available:	**3,435**	**3,483**	**446**
Expenditures:			
Contractual Services	3,435	3,483	3483
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,435**	**3,483**	**3,483**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	3,435	3,483	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,483
		Tax Required	3,037
		Delinquent Comp Rate:	0
		Amount of 2022 Ad Valorem Tax	3,037

CONSOLIDATED METHOD FUND PAGE

Special District Name **Oronoque Cemetery**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,338	1,338	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	50	48	48
Recreational Vehicle Tax	3	3	3
16/20 M Vehicle Tax	25	27	27
Commercial Vehicle Tax	2	2	2
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**1,418**	**1,418**	**80**
Resources Available:	**1,418**	**1,418**	**80**
Expenditures:			
Contractual Services	1,418	1,418	1417
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,418**	**1,418**	**1,417**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	1,418	1,418	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,417
		Tax Required	1,337
		Delinquent Comp Rate:	0
		Amount of 2022 Ad Valorem Tax	1,337

CONSOLIDATED METHOD FUND PAGE

Special District Name **Edmond Cemetery**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,145	4,172	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	82	86	86
Recreational Vehicle Tax	2	0	0
16/20 M Vehicle Tax	35	26	26
Commercial Vehicle Tax	2	2	2
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**4,266**	**4,286**	**114**
Resources Available:	**4,266**	**4,286**	**114**
Expenditures:			
Contractual Services	4,266	4,286	4286
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,266**	**4,286**	**4,286**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	4,266	4,286	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,286
		Tax Required	4,172
		Delinquent Comp Rate:	0
		Amount of 2022 Ad Valorem Tax	4,172

CONSOLIDATED METHOD FUND PAGE

Special District Name **Almena Cemetery**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	32,278	32,278	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	2,268	1,892	1,892
Recreational Vehicle Tax	22	49	49
16/20 M Vehicle Tax	357	445	445
Commercial Vehicle Tax	75	54	54
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**35,000**	**34,718**	**2,440**
Resources Available:	**35,000**	**34,718**	**2,440**
Expenditures:			
Contractual Services	35,000	34,718	34718
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**35,000**	**34,718**	**34,718**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	35,000	34,718	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,718
		Tax Required	32,278
		Delinquent Comp Rate:	0
		Amount of 2022 Ad Valorem Tax	32,278

CONSOLIDATED METHOD FUND PAGE

Special District Name **West Union Cemetery**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	5,263	5,261	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	129	156	156
Recreational Vehicle Tax	7	6	6
16/20 M Vehicle Tax	69	81	81
Commercial Vehicle Tax	6	7	7
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,474**	**5,511**	**250**
Resources Available:	**5,474**	**5,511**	**250**
Expenditures:			
Contractual Services	5,474	5,511	5511
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,474**	**5,511**	**5,511**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	5,474	5,511	xxxxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	5,511
Tax Required	5,261
Delinquent Comp Rate:	0
Amount of 2022 Ad Valorem Tax	5,261

CONSOLIDATED METHOD FUND PAGE

Special District Name **Almena Fire District No. 1**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	67,628	68,627	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	5,060	3,931	5,060
Recreational Vehicle Tax	38	99	38
16/20 M Vehicle Tax	659	805	659
Commercial Vehicle Tax	129	109	129
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**73,514**	**73,571**	**5,886**
Resources Available:	**73,514**	**73,571**	**5,886**
Expenditures:			
Contractual Services	73,514	73,571	74513
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**73,514**	**73,571**	**74,513**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	73,514	73,571	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	74,513
		Tax Required	68,627
	Delinquent Comp Rate:		0
		Amount of 2022 Ad Valorem Tax	68,627

CONSOLIDATED METHOD FUND PAGE

Special District Name **Solomon Fire District No. 3**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	42,953	43,026	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	1,177	1,051	1,116
Recreational Vehicle Tax	49	43	67
16/20 M Vehicle Tax	461	481	458
Commercial Vehicle Tax	63	63	63
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**44,703**	**44,664**	**1,704**
Resources Available:	**44,703**	**44,664**	**1,704**
Expenditures:			
Contractual Services	44,703	44,664	44730
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**44,703**	**44,664**	**44,730**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022 Budget Authority Amount:	44,703	44,664	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,730
		Tax Required	43,026
		Delinquent Comp Rate:	0
		Amount of 2022 Ad Valorem Tax	43,026

Public Notices

NOTICE OF TAX RATE AND BUDGET HEARINGS FOR NORTON COUNTY

(Published in The Norton Telegram on Wednesday, August 3, 2022. 1(T)

NOTICE OF BUDGET HEARING

The governing body of

Norton County

will meet on August 15, 2022 at 9:00 AM at Norton County Courthouse Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Est. Tax Rate*
General	2,556,231	14.338	2,920,391	13.676	2,935,535	1,341,927	19.275
Road & Bridge	1,680,100	20.198	1,767,700	19.179	1,655,658	995,680	14.301
Special Bridge			128,660		128,661		
Solid Waste	402,350	2.223	393,000	2.239	389,609	128,030	1.839
EMS-Ambulance	628,000	0.311	628,000		623,000	238,810	3.430
County Health	669,369	2.494	544,310	2.455	534,535	173,692	2.495
Noxious Weed	205,506	1.500	177,700	1.500	175,250	104,432	1.500
Election	77,277	1.266	99,755	1.369	83,605	63,932	0.918
Economic Development	120,262	1.141	139,330	1.160	139,330	79,724	1.145
Appraiser's Cost	171,720	2.406	163,400	2.250	161,690	142,224	2.043
4-H Maintenance	17,221	0.195	18,250	0.223	17,950	16,147	0.232
Fair	11,000	0.127	12,000	0.165	12,000	12,383	0.178
Soil Conservation	19,500	0.264	21,500	0.293	22,000	20,063	0.288
Airport	56,090	0.771	56,300	0.762	56,300	50,443	0.725
Mental Retardation	45,000	0.610	45,000	0.595	45,000	40,488	0.582
Mental Health	40,000	0.542	40,000	0.529	40,000	35,830	0.515
Hospital	182,000	2.500	227,175	3.000	234,501	208,865	3.000
Audbe Home Maintenance	29,500	0.400	30,303	0.400	30,492	27,849	0.400
Historical Society	7,368	0.100	7,384	0.100	7,468	6,962	0.100
Sr. Citizens Service	73,000	1.000	75,577	1.000	76,902	69,622	1.000
Employee Benefits	1,309,450	18.668	1,644,450	18.804	1,580,000	1,056,219	15.171
EMS Building Bonds	636	0.000		0.000		0	0.000
EMS Building COP Debt	40,620	0.488	44,570	0.715	49,330	40,034	0.575
Econ. Rec. Zone Bonds	0		0		10,682		
911 Fund	56,054		93,043		94,175		
District Coroner	2,400		3,282		3,282		
Special Alcohol Programs			33,742		33,743		
Special Parks & Recreation			28,815		28,815		
Noxious Weed Cap Outlay	65,297		24,344		100,067		
County Health Cap Outlay	0		76,672		76,673		
Non-Budgeted Funds-A	190,006						
Non-Budgeted Funds-B	393,991						
Non-Budgeted Funds-C	433,215						
Non-Budgeted Funds-D	7,614						
Non-Budgeted Funds-E	113,751						
Non-Budgeted Funds-F	552,997						
Totals	10,157,525	71.542	9,444,653	70.414	9,346,244	4,853,357	69.712
						Revenue Neutral Rate **	69.746
Less: Transfers	897,376		795,095		807,095		
Net Expenditure	9,260,149		8,649,558		8,539,149		
Total Tax Levied	4,855,873		4,855,884		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	67,874,202		68,962,454		69,621,570		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	2,593,988	2,445,449	2,018,446
Total	2,593,988	2,445,449	2,018,446

Other County Special District Funds	Prior Year Actual for 2021 Expenditures	Actual Tax Rate*	Current Year Estimate for 2022 Expenditures	Actual Tax Rate*	Proposed Budget Year for 2023 Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Est. Tax Rate*
Gettis Cemetery	2,129	1.063	2,135	1.057	2,134	2,091	1.091
						Revenue Neutral Rate	1.091
Clayton Cemetery	3,435	1.456	3,483	1.158	3,483	3,037	1.256
						Revenue Neutral Rate	1.256
Oronoque Cemetery	1,418	0.694	1,418	0.696	1,417	1,337	0.716
						Revenue Neutral Rate	0.716
Edmond Cemetery	4,266	0.962	4,286	0.741	4,286	4,172	0.667
						Revenue Neutral Rate	0.667
Almena Cemetery	35,000	3.038	34,718	3.057	34,718	32,278	3.235
						Revenue Neutral Rate	3.235
West Union Cemetery	5,474	1.118	5,511	1.042	5,511	5,261	0.925
						Revenue Neutral Rate	0.925
Almena Fire Dist. No. 1	73,514	6.086	73,571	6.127	74,513	68,627	6.477
						Revenue Neutral Rate	6.477
Solomon Fire Dist. No. 3	44,703	4.846	44,664	4.763	44,730	43,026	4.751
						Revenue Neutral Rate	4.751

Assessed Valuations			
Gettis Cemetery	1,966,142	1,980,382	1,917,287
Clayton Cemetery	2,086,155	2,622,625	2,417,994
Oronoque Cemetery	1,926,859	1,921,157	1,866,143
Edmond Cemetery	4,875,694	5,630,229	6,254,872
Almena Cemetery	10,623,321	10,560,056	9,978,717
West Union Cemetery	4,708,039	5,049,326	5,687,155
Almena Fire Dist. No. 1	11,276,317	11,200,999	10,594,903
Solomon Fire Dist. No. 3	8,862,966	9,033,465	9,055,658

*Tax rates are expressed in mills

**Revenue Neutral Rate expressed in mills

Robert Wyatt
County Clerk

NOTICE OF BUDG

(Published in The Norton Te

State of Kansas
Budget Form USD-A

The governing body of Unified School Dist
purpose of hearing and answering objecti
information, including budget profile, buildin
be available at this hearing.
The Amount of 2022 Tax to be Levied and
7), shown for comparative purposes, is subj

OPERATING	
General	
Supplemental General (LOB)	
SPECIAL REVENUE	
Federal Funds	
Adult Education	
Preschool-Aged At-Risk	
Adult Supplemental Education	
At Risk (K-12)	
Bilingual Education	
Virtual Education	
Capital Outlay	
Driver Training	
Declining Enrollment	
Extraordinary School Program	
Food Service	
Professional Development	
Parent Education Program	
Summer School	
Special Education	
Cost of Living	
Career and Postsecondary Education	
Gifts and Grants	
Special Liability Expense Fund	
School Retirement	
Extraordinary Growth Facilities	
Special Reserve Fund	
KPERS Special Retirement Contribution	
Contingency Reserve	
Textbook & Student Material Revolving	
Activity Fund	
DEBT SERVICE	
Bond and Interest #1	
Bond and Interest #2	
No-Fund Warrant	
Special Assessment	
Temporary Note	
COOPERATIVES	
Special Education	
TOTAL USD EXPENDITURES	
Less: Transfers	
NET USD EXPENDITURES	
TOTAL USD TAXES LEVIED	

If Sponsoring District Only
(Tax Rates are expressed in Mills

OTHER	
Historical Museum	
Public Library Board	
Public Library Board Employee Benefits	
Recreation Commission	
Rec Comm Emp Benefits & Spec Lab	
TOTAL OTHER	
TOTAL TAXES LEVIED	
Assessed Valuation - General Fund	
Assessed Valuation - All Other Funds	
Assessed Valuation - Capital Outlay	
Outstanding Indebtedness, July 1	
General Obligation Bonds	
Capital Outlay Bonds	
Temporary Note	
No-Fund Warrant	
Lease Purchase Principal	
TOTAL USD DEBT	

*Tax Rates are expressed in Mills

Board President

Est

The governing body of Unified School District
of hearing and answering objections of taxpay
including budget profile, is available at District

General	
Capital Outlay	
Bond and Interest #2	
ALL OTHER FUNDS	
Supplemental General (LOB)	
Adult Education	
Capital Outlay	
Cost of Living	
Special Liability Expense Fund	
Extraordinary Growth Facilities	
Bond and Interest #1	
No-Fund Warrant	
Special Assessment	
Temporary Note	
Historical Museum	
Public Library Board	
Public Library Board Employee Benefits	
Sub Total - All Other Funds	

Board President