State of Kansas
City 2023

CERTIFICATE
To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
City of Radium
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

RNR Hearing 9-12-22

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	29,965	3,836	12.522
Special Highway		7	18,331		
Electric Utility		7	80,779		
Trash Utility		8	4,892		
		8			
Totals		xxxxxxx	133,967	3,836	12.522
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			306,347
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization		9			

Revenue Neutral Rate 12.524

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:
mille@adamsbrowncpa.com

Attest: Sept 12, 2022
Lisa A. Weber
County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

City of Radium

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
	3,835	573	6	100	110	0
Debt Service						
Library						
TOTAL	**3,835**	**573**	**6**	**100**	**110**	**0**

County Treas Motor Vehicle Estimate 573
County Treas Recreational Vehicle Estimate 6
County Treas 16/20M Vehicle Estimate 100
County Treas Commercial Vehicle Tax Estimate 110
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.14941
Recreational Vehicle Factor 0.00156
16/20M Vehicle Factor 0.02608
Commercial Vehicle Factor 0.02868
Watercraft Factor 0.00000

City of Radium 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Electric Utility Fund	General Fund	10,000	10,000	10,000	K.S.A 12-825d
	Totals	**10,000**	**10,000**	**10,000**	
	Adjustments*				
	Adjusted Totals	**10,000**	**10,000**	**10,000**	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Radium

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Radium

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
Totals					0	0	0

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Radium 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	13,084	16,597	13,190
Receipts:			
Ad Valorem Tax	3,857	3,835	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	75	0	0
Motor Vehicle Tax	774	523	573
Recreational Vehicle Tax	8	11	6
16/20M Vehicle Tax	125	111	100
Commercial Vehicle Tax	151	63	110
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Sales Tax	1,862	1,000	1,000
Fire Station	900	1,000	1,000
Transfer from Electric Utility Fund	10,000	10,000	10,000
In Lieu of Taxes (IRB)	0	150	150
Mowing	650	0	0
Reimbursements	0	0	0
Other	0	0	0
Interest on Idle Funds	149	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	1,340	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**19,891**	**16,693**	**12,939**
Resources Available:	**32,975**	**33,290**	**26,129**
Salaries & Wages	1,304	5,000	5,000
Contractual	8,119	8,500	10,000
Commodities	3,050	3,100	5,000
Capital Outlay	2,930	3,500	9,964
Cash Forward (2023 column)	0	0	0
Miscellaneous	975	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**16,378**	**20,100**	**29,964**
Unencumbered Cash Balance Dec 31	16,597	13,190	xxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	23,597	28,900	29,964
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,964
		Tax Required	3,835
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,835

CPA Summary

No assurance is provided. Substantially all disclosures omitted

City of Radium 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	16,319	17,001	17,661
Receipts:			
State of Kansas Gas Tax	682	660	670
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**682**	**660**	**670**
Resources Available:	**17,001**	**17,661**	**18,331**
Expenditures:			
Street Repair and Maintenance	0	0	18,331
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**18,331**
Unencumbered Cash Balance Dec 31	17,001	17,661	0
2021/2022/2023 Budget Authority Amount:	14,819	17,260	18,331

Adopted Budget

Electric Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	64,160	60,779	50,779
Receipts:			
Charges to Customers	27,216	30,000	30,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**27,216**	**30,000**	**30,000**
Resources Available:	**91,376**	**90,779**	**80,779**
Expenditures:			
Salaries & Wages	4,800	6,000	7,500
Contractual	15,529	20,000	48,279
Commodities	128	1,500	5,000
Capital Outlay	0	2,500	10,000
Transfer to General Fund	10,000	10,000	10,000
Cash Forward (2023 column)	0	0	0
Miscellaneous	140	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**30,597**	**40,000**	**80,779**
Unencumbered Cash Balance Dec 31	60,779	50,779	0
2021/2022/2023 Budget Authority Amount:	83,833	86,159	80,779

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Radium 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	627	1,392	1,892
Receipts:			
Charges to Customer	2,898	3,000	3,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,898**	**3,000**	**3,000**
Resources Available:	**3,525**	**4,392**	**4,892**
Expenditures:			
Contractual	2,133	2,500	4,892
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,133**	**2,500**	**4,892**
Unencumbered Cash Balance Dec 31	1,392	1,892	0
2021/2022/2023 Budget Authority Amount:	5,356	3,327	4,892

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Radium
will meet on September 12, 2022 at 7:00 PM at The Radium Fire Department for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at Jennifer Ferguson's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	16,378	16.263	20,100	14.133	29,964	3,835	12.523
Electric Utility	30,597		40,000		80,779		
Trash Utility	2,133		2,500		4,892		
Totals	**49,107**	**16.263**	**62,600**	**14.133**	**115,635**	**3,835**	**12.523**
						Revenue Neutral Rate	***12.524***
Less: Transfers	10,000		10,000		10,000		
Net Expenditure	39,107		52,600		105,635		
Total Tax Levied	3,793		3,835		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	233,235		271,346		306,227		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Jennifer Ferguson
Official Title: City Clerk

City of Radium 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 306,227

Valuation Factor: 306.227

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2023 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Roll Call Vote

A Roll Call Vote of the CITY OF RADIUM To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on SEPTEMBER 12, 2022

Resolution No. _____

Governing Body Member	Yes	No	No Vote
Lacy Cummins		X	
Angela Gray		X	
Gary Lynn Gray		X	
Donald Raybern		X	
TOTAL			

Certified:

Jennifer Ferguson

Proof of Publication Pratt Tribune
State of Kansas, Pratt County, SS.

Account No. PI

City of radium
1826 NW 70TH AVE
PAWNEE ROCK, KS 67567

Annual Report

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

Ed O'Neal Circulation Manager , Being duly sworn, doth depose and say that she/he is an authorized representative of the Pratt Tribune, a daily newspaper published in the city of Pratt, Pratt County, Kansas, and that an advertisement of which the annexed a true copy, taken from said paper, which was published therein on:

Ed O'Neal

PUBLISHED ON: 7-20-2022
TOTAL COST: $ 72
AD SPACE: 9 inches

Witness my hand this 13th Day of December2022

SUBSCRIBED and Sworn to Before Me This is the 13th day of December 2022

Notary Public, Ford County, Kansas

NOTARY PUBLIC - State of Kansas
LLOYD L. GUM
My Appt. Exp. 02/13/2024