State of Kansas
Township

2023

RETURN BY
SEP 01 2022
Butler County Clerks Office

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Hickory Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	15,341	7,957	2.452
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	77,518	65,618	20.222
Non-Budgeted Funds		7			
Special Machinery		6			
Totals		xxxxxx	92,859	73,575	22.674
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			3,244,848
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 21.682

Assisted by:

Address:

Email:

Attest: October 27
Tatum Stayed
County Clerk

COUNTY CLERK 2022 SEAL BUTLER COUNTY, KANSAS

Wayne Clifton — Trustee
Georgi Davis — Treasurer
Cheryl Wiens — Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Hickory Township
Butler County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,975	393	23	185	1	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	60,375	2,378	137	1,119	3	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	70,350	2,771	160	1,304	4	0

County Treas Motor Vehicle Estimate 2,771

County Treas Recreational Vehicle Estimate 160

County Treas 16/20M Vehicle Estimate 1,304

County Treas Commercial Vehicle Tax Estimate 4

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03939

RVT Factor 0.00227

16/20M Factor 0.01854

Comm Veh Factor 0.00006

Watercraft Factor 0.00000

2023

Hickory Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Hickory Township
Butler County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
JD 672GP Motor Grader	12/27/18	60	3.00	125,400	43,158	27,414	15,744
				Total	**43,158**	**27,414**	**15,744**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hickory Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	8,892	11,450	6,782
Receipts:			
Ad Valorem Tax	10,179	9,975	xxxxxxxxxxxxxxx
Delinquent Tax	360		
Motor Vehicle Tax	455	478	393
Recreational Vehicle Tax	27	13	23
16/20 M Vehicle Tax	38	207	185
Commercial Vehicle Tax			1
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Transfer from Machinery Fund to Close	2,436		
Interest on Idle Funds	6		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,501**	**10,673**	**602**
Resources Available:	**22,393**	**22,123**	**7,384**
Expenditures:			
Officers Pay	3,324	3,324	3,324
Supplies	122	500	500
Building Maintenance	1,856	2,997	2,997
Reports/Services	3,412	4,000	4,000
Utilities	558	1,120	1,120
Payroll Taxes	1,571	2,400	2,400
Insurance	100	1,000	1,000
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy		Not Authorized	
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**10,943**	**15,341**	**15,341**
Unencumbered Cash Balance Dec 31	11,450	6,782	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	15,341	15,341	15,341
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,341
		Tax Required	7,957
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	7,957

CPA Summary

Hickory Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	26,506	10,282	1,796
Receipts:			
Ad Valorem Tax	45,900	60,375	xxxxxxxxxxxxxxx
Delinquent Tax	2,023		
Motor Vehicle Tax	2,069	2,086	2,378
Recreational Vehicle Tax	122	55	137
16/20M Vehicle Tax	840	906	1,119
Commercial Vehicle Tax		0	3
Watercraft Tax		0	0
Special Highway/Gasoline Tax	6,807	5,610	6,467
EMC Credits	3,134		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**60,895**	**69,032**	**10,104**
Resources Available:	**87,401**	**79,314**	**11,900**
Expenditures:			
Salaries & Wages	12,690	13,000	13,000
Fuel/Supplies	1,712	2,000	2,000
Equipment & Repairs	34,362	34,500	34,500
Road Materials	3,788	4,000	4,000
Insurance	10,631	11,000	11,000
Contract Labor	13,936	13,018	13,018
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**77,119**	**77,518**	**77,518**
Unencumbered Cash Balance Dec 31	10,282	1,796	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	72,518	77,518	77,518
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	77,518
		Tax Required	65,618
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	65,618

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	2,402
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	32
Other	
Resources Available:	2,434
Total Expenditures	2,434
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEMA	68,993									
Total Receipts	68,993	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	68,993
Resources Available:	68,993	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	68,993
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Wages	5,961									
Road Material	41,506									
Repairs	400									
Fuel	2,665									
Total Expenditures	50,532	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	50,532
Cash Balance Dec 31	18,461	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	18,461 **
										18,461 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Hickory Township
Butler County
will meet on August 23, 2022 at 7:00 p.m. at Hickory Township Hall, 14242 SE Stoney Creek Rd, Latham for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Georgia Davis's residence, 12078 SE 137th Ter, Latham and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,943	4.139	15,341	3.528	15,341	7,957	2.452
Debt Service							
Library							
Road	77,119	18.080	77,518	21.354	77,518	65,618	20.222
Non-Budgeted Funds	50,532						
Special Machinery	2,434						
Totals	141,028	22.219	92,859	24.882	92,859	73,575	22.674
						*Revenue Neutral Rate***	*21.682*
Less: Transfers	0		0		0		
Net Expenditure	141,028		92,859		92,859		
Total Tax Levied	56,276		70,350		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,532,683		2,827,358		3,244,848		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	97,986		70,572		43,158		
Total	97,986		70,572		43,158		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Wayne Chambers
Trustee

Expected print dimensions of advertisement:
Width: 4.94 in., Height: 4.75 in.

Newspaper page size: Width: 10.00 in., Height: 21.06 in.
Publisher may wrap or break notice between pages.

Published in the Butler County Times-Gazette Jul 16, 2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Butler County
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General	10,943	4.139	15,341	3.528	15,341	7,957	2.452
Debt Service							
Library							
Road	77,119	18.080	77,518	21.354	77,518	65,618	20.222
Non-Budgeted Funds	50,532						
Special Machinery	2,434						
Totals	141,028	22.219	92,859	24.882	92,859	73,575	22.674
						*Revenue Neutral Rate***	*21.682*
Less: Transfers	0		0		0		
Net Expenditure	141,028		92,859		92,859		
Total Tax Levied	56,276		70,350		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,532,683		2,827,358		3,244,848		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	97,986		70,572		43,158		
Total	97,986		70,572		43,158		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Wayne Chambers
Trustee

288300

Resolution No. 22-01

A RESOLUTION OF THE HICKORY TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the HICKORY Township was calculated as 21.682 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the HICKORY Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the HICKORY Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HICKORY TOWNSHIP:

The HICKORY Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 21.682 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August 2022 (month and year) and SIGNED by the Governing Body.

Wayne Clifton Trustee

Georgia Dani

Clerk

Hickory Township			
Governing Body Members	YES	NO	No Vote
Wayne Chambers, Trustee	X		
Georgia Davis, Treasurer	X		
Charlie Wiseman, Clerk	X		

Attested:

Wayne Chambers
Trustee

Georgia Davis
Treasurer

Clerk

8-23-2022
Date