CERTIFICATE

To the Clerk of Bourbon County, State of Kansas
We, the undersigned, officers of
Fire District #3

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Fund	**K.S.A.**				
General	19-3610	3	333,200	290,284	6.549
Totals		xxxxxxxxxx	333,200	290,284	6.549
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		4			
RNR Hearing Notice					Nov. 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 6.184

Assisted by:
Susan Bancroft
CFO Bourbon County

Attest: 9/20, 2022
Ashley Stellon
County Clerk

Governing Body

Fire District #3
Bourbon County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	240,244	31,717	663	3,027	624	333
0	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	240,244	31,717	663	3,027	624	333

County Treas Motor Vehicle Estimate 31,717

County Treas Recreational Vehicle Estimate 663

County Treas 16/20M Vehicle Estimate 3,027

County Treas Commercial Vehicle Tax Estimate 624

County Treas Watercraft Tax Estimate 333

MVT Factor 0.13202

RVT Factor 0.00276

16/20M Factor 0.01260

Comm Veh Factor 0.00260

Watercraft Factor 0.00139

Fire District #3
Bourbon County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	54,078	57,245	6,552
Receipts:			
Ad Valorem Tax	329,909	240,244	xxxxxxxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax		33,056	31,717
Recreational Vehicle Tax		584	663
16/20M Vehicle Tax		3,301	3,027
Commercial Vehicle Tax		710	624
Watercraft Tax		352	333
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	5,930		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**335,839**	**278,247**	**36,364**
Resources Available:	**389,917**	**335,492**	**42,916**
Expenditures:			
Administration	99,035	119,545	113,771
Insurance	23,588	23,295	25,436
Lease Purchase	30,414	30,000	30,000
Maintenance/Repairs	34,281	41,100	46,400
Utilities/Telephone	20,911	10,000	20,000
Fuel	18,328	15,000	36,000
Training/Wellness	12,858	10,000	13,000
General/Equipment/Supplies	93,257	80,000	44,393
Cash Forward (2023 column)			4,200
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**332,672**	**328,940**	**333,200**
Unencumbered Cash Balance Dec 31	57,245	6,552	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	381,063	328,940	333,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	333,200
		Tax Required	290,284
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	290,284

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of
Fire District #3
Bourbon County
will meet on 08/30/2022 at 6:00 PM at Bourbon County Courthouse, 210 S National, Fort Scott for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Bourbon County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	332,672	7.420	328,940	6.552	333,200	290,284	6.552
Debt Service							
Totals	332,672	7.420	328,940	6.552	333,200	290,284	6.552
						*Revenue Neutral Rate***	*6.184*
Less: Transfers	0		0		0		
Net Expenditures	332,672		328,940		333,200		
Total Tax Levied	287,096		240,244		xxxxxxxxxxxxxxx		
Assessed Valuation	38,693,075		41,812,580		44,306,842		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Delwin Mumbower
Fire Chief

Resolution No. 13-22

A RESOLUTION OF THE Bourbon County Fire District #3, Bourbon County, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the 2023 Budget was calculated as 6.184 mills by the Bourbon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Bourbon will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 08/30/2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Bourbon County, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF Bourbon County for Fire District #3:
shall levy a property tax rate of 6.552 which is exceeding the Revenue Neutral Rate of 6.184 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30th day of August (month and year) and SIGNED by the Governing Body.

COUNTY CLERK OF BOURBON COUNTY KANSAS

Attested:
Ashley Shelton

Roll Call Vote

A Roll Call Vote of the ___Fire District #3___ To Levy a Property Tax Exceeding the Revenue Hearing to Exceed Revenue Neutral Rate held on __8/30/22__
Resolution No. __13-22_____

Governing Body Member	Yes	No
Jim Harris	X	
Clifton Beth	X	
Nelson Blythe	X	
TOTAL	**3**	

Certified:
Ashley Skelton 8/30/22

