2024
State of Kansas
Special District

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Marion County Fire District #2, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

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Totals		xxxxxxxxx
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2024 Adopted Budget		
Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
		Exceeding RNR
150,923	99,829	6.014
77,225		
228,148	99,829	

Final County Assessed Valuation	County Clerk's Use Only
Marion County	14,126,094
McPherson County	2,471,596
0	
0	
0	
Nov 1, 2023 Total Assessed Valuation	16,597,690

Revenue Neutral Rate 5.669

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

Date Attested: October 10, 2023

County Clerk

Bruce K. Schmidt Chair

Governing Body

RNLST 10/25/23 Ad

No assurance is provided.

Marion County Fire District #2, Kansas
Marion County

State of Kansas
Special District

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	94,003	9,208	179	331	792	49
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	94,003	9,208	179	331	792	49

County Treas Motor Vehicle Estimate 9,208

County Treas Recreational Vehicle Estimate 179

County Treas 16/20M Vehicle Estimate 331

County Treas Commercial Vehicle Tax Estimate 792

County Treas Watercraft Tax Estimate 49

MVT Factor 0.09795

RVT Factor 0.00190

16/20M Factor 0.00352

Comm Veh Factor 0.00843

Watercraft Factor 0.00052

No assurance is provided.

2024

Marion County Fire District #2, Kansas
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Equipment	211,593	54,501	54,501	Equip Reserve
	Totals	211593	54501	54501	
	Adjustments*				
	Adjusted Totals	211593	54501	54501	

No assurance is provided.

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Marion County Fire District #2, Kansas
Marion County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Pumper Rescue Truck	1/1/2023	60	5.00	190,000	155,758	43,026	43,026
			Total	**155,758**	**43,026**	**43,026**	

No assurance is provided.

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	8,300	16,259	32,395
Receipts:			
Ad Valorem Tax	58,900	94,003	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,318	20	20
Motor Vehicle Tax	6,213	7,004	9,208
Recreational Vehicle Tax	114	157	179
16/20M Vehicle Tax	218	317	331
Commercial Vehicle Tax	192	463	792
Watercraft Tax	25	30	49
LAVTR	0	0	0
McPherson County Reciepts	12,663	10,000	10,000
Rent	420	0	0
Interest on Idle Funds	34	0	0
Reimbursment	2,626		
Insurance Claim	5,485		
Lease Proceeds	211,593		
Neighborhood Revitalization Rebate	-825	-1,328	-1,880
Miscellaneous	179	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**299,155**	**110,666**	**18,699**
Resources Available:	**307,455**	**126,925**	**51,094**
Expenditures:			
Personal Services	13,105	6,000	6,000
Contracted Services	12,440	12,000	12,000
Commodities	39,573	11,000	11,000
Capital Outlay	14,485	10,000	10,000
Transfer to Special Equipment	211,593	54,501	54,501
Capital Improvement	0	1,029	1,029
Cash Forward (2024 column)			56,393
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**291,196**	**94,530**	**150,923**
Unencumbered Cash Balance Dec 31	16,259	32,395	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	145,495	147,403	150,923
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	150,923
		Tax Required	99,829
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	99,829

No assurance is provided.

See Tab A

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Equipment**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	101,433	11,249	22,724
Receipts:			
Transfer from General	211,593	54,501	54,501
Interest on Idle Funds	223	0	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**211,816**	**54,501**	**54,501**
Resources Available:	**313,249**	**65,750**	**77,225**
Expenditures:			
Truck Purchase	302,000	0	0
Truck Loan Payment	0	43,026	43,026
Cash Forward (2024 column)			34,199
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**302,000**	**43,026**	**77,225**
Unencumbered Cash Balance Dec 31	11,249	22,724	0
2022/2023/2024 Budget Authority Amount:	119,205	65,934	77,225

See Tab A

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

No assurance is provided.

Prior, Judy

From: Prior, Judy
Sent: Tuesday, August 29, 2023 12:35 PM
To: Matthew Voth
Cc: Spencer, Tina
Subject: RE: Marion Co. #2 RNR and Budget Docs

HI Matt,

I was reviewing your budget package and noticed on page 7, Notice of Hearing page....in that paragraph at the top you omitted the date where it says "we will meet on _____

Before we can submit the budget to the state we will need that page revised with the date inserted in that space. Please let me or Tina know if you have any questions about this. Otherwise please correct and just send back page 7 with the correction.

Thank you,

Judy S. Prior
Administrative Assistant
Marion County Clerk's Office
620-382-2185

From: Spencer, Tina <tspencer@marioncoks.net>
Sent: Sunday, August 27, 2023 1:06 PM
To: Prior, Judy <JPrior@marioncoks.net>
Subject: FW: Marion Co. #2 RNR and Budget Docs

From: Matthew Voth <mattnlu@mtelco.net>
Sent: Sunday, August 27, 2023 9:01 AM
To: Spencer, Tina <tspencer@marioncoks.net>
Cc: brucek1948@gmail.com
Subject: Marion Co. #2 RNR and Budget Docs

Hey Tina,

Happy Monday.

Please see attached documents from MN #2. If you need anything else let me know.

MV

Matthew Voth
Fire Chief
Marion Co FD#2

State of Kansas
Special District

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Marion County Fire District #2, Kansas
Marion County
will meet on Aug 21 @ 7:30 p.m. at Marion Co Fire Dist #2, 214 E Main, Goessel, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.
Detailed budget information is avaiable at Marion County Fire Dist #2 and will be available at this hearing.

SUPPORTING COUNTIES
Marion County (home county) McPherson County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	291,196	4.776	94,530	6.021	150,923	99,829	6.021
Debt Service							
Special Equipment	302,000		43,026		77,225		
Totals	593,196	4.776	137,556	6.021	228,148	99,829	6.021
						*Revenue Neutral Rate***	*5.669*
Less: Transfers	211,593		54,501		54,501		
Net Expenditures	381,603		83,055		173,647		
Total Tax Levied	70,977		94,003		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	14,860,115		15,610,618		16,578,769		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	190,000	155,758
Total	0	190,000	155,758

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Matthew Voth
Fire Chief

No assurance is provided.

2024

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Matthew Voth
Fire Chief

No assurance is provided.

Marion County Fire District #2, Kansas

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	99,829	6.021	1,880
Debt Service			0
			0
			0
			0
			0
TOTAL	99,829	6.021	1,880

2023 July 1 Valuation: 16,578,769

Valuation Factor: 16,578.769

Neighborhood Revitalization Subj to Rebate: 312,238

Neighborhood Revitalization factor: 312.238

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 2nd day of August, 2023.

Debra Steele

Subscribed and sworn to before me this
2nd day of August, 2023

Notary Public, Marion County, Kansas
My appointment expires

(Seal)

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 6-7-25

PUBLICATION FEE: $341.00

Pd
8/4/23
#7392
$341.00

First published Aug. 2, 2023, in the Hillsboro Star-Journal, Marion, Kansas (1t)

NOTICE OF BUDGET HEARING

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Marion County

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SUPPORTING COUNTIES

Marion County (home county) McPherson County

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						*Revenue Neutral Rate***	*5.669*
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Net Expenditures	381,603		83,055		173,647		
Total Tax Levied	70,977		94,003				
Assessed Valuation	14,860,11		15,610,61		16,578,769		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		190,000		155,758		
Total	0		190,000		155,758		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Matthew Voth
Fire Chief

H-46-2650

Resolution 24-01

The Governing Board of the Marion County Fire District #2 based in Goessel Kansas agrees to exceeded the Revenue Neutral Rate for the 2024 budget.

Resolution passed this day of Aug. 21st 2023

Bruce K. Schmidt
Signed Chair

Board Member

Board Member

Nathan Ashley
Board Member

Board Member

Marion County Fire District #2 Fire Board Meeting:

August 21st, 2023 @ 7:30 pm

Present: Nate Ashley, Keith Banman, Tim Goertzen, Bruce Schmidt, Matt Voth,

Absent: Marvin Duerksen, Jeremy Voth @ Training

July Fire Board Minutes: Approved by Tim / 2nd by Keith, Unanimous board approval.

Items for Correction: N/A

Chairman:

Bruce read following RNR Statement, Resolution 24-01

The governing board of the Marion County Fire District #2 based in Goessel Kansas agrees to exceeding the Revenue Neural Rate for the 2024 budget.

Bruce asked for public comment: none present

Bruce asked for any board comment: none

Keith made a motion to accept the RNR statement, Tim seconded.

Results of Vote: Keith, Nate, & Tim – all Yes!

Bruce closed the RNR hearing.

Chairman:

Bruce handed out the prepared budget for board review. There is an increase of approximately $ 5,800.00 over the 2023 budget due to exceeding the RNR. Putting our estimated budget for 2024 @ $ 99,829.00

To accept the proposed 2024 budget for MN FD #2. Motion by Tim, Second by Keith,

Results of Vote: Keith, Nate, & Tim – all Yes!

Fire Chief Report:

We received a 50/50 Kansas State Wildland fire fighting grant. We requested help for payment on a chainsaw, chaps, & accessories along with smoke masks. $ 3100.00 was total for all items, the district will be responsible for 50%.

At fire practice hose testing was completed. 2 sections of hose failed. Attendance was around 50% at July & August practices. Matt is hoping to encourage better attendance in the 2024 calendar year.

Receiving pallet of free canned water, need to pick up. Does it taste great, or is it less filling? (see can's)

At the county wide quarterly meeting there was training for a large incident. At the meeting there was a simulated rail road accident with chemical spill.

Assistant Fire Chief Report:

No Report – Jeremy absent.

Fire Runs: #23 & #24

August 2nd – K15 & 120th – Ditch Fire started by fireworks

August 4th – Tom Bunn Residence – While filling propane bottles, valve broken and large tank was leaking out. We sprayed a mist over the leak and it froze over. Propane provider pulled the tank.

Bruce read two sets of financial statements to the board.

June 30th, 2023

Ending Checking Balance $25,813.75 / Premium Investment Balance $ 22,703.49

Motion from Keith to Approve, 2nd by Tim – Unanimous Board Approval

July 31st, 2023

Ending Checking Balance $ 22,703.49 / Premium Investment Balance $ 22,711.14

Motion from Tim to Approve, 2nd by Keith – Unanimous Board Approval