2023

CERTIFICATE

To the Clerk of Ottawa, State of Kansas
We, the undersigned, officers of
City of Minneapolis
certify that: (1) the hearing mentioned in the attached publication was held,
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023, and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations

Table of Contents:		Page No	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	7	1,298,946	392,435	
Debt Service	10-113	8	99,406		
Library	12-1220	8	64,182	53,142	
Recreation Commission	12-1927	9	54,390	43,273	
		9			
Special Highway		10	132,828		
Ambulance		10	855,028		
Economic Development		11	114,763		
Special Parks and Recreation		11	32,213		
Water		12	713,929		
Electric		12	2,930,366		
Sewer		13	234,830		
Revitalization		13	45,900		
Non-Budgeted Funds-A		14			
Totals		xxxxx	6,556,781	488,850	
Budget Hearing Notice		15			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		16			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 41.889

Assisted by:
Barry Hodges
Address
311 N Main St
Minneapolis, KS
Email
bhodges@cityofminneapolis.org
Attest _____ 2022

County Clerk

Edward L Wright
Josie Bahl
Cam Hoover
Kari
David Swart

Governing Body

CPA Summary

State of Kansas
City

2023

CERTIFICATE

To the Clerk of Ottawa, State of Kansas
We, the undersigned, officers of
City of Minneapolis
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	1,298,946	392,435	33.590
Debt Service	10-113	8	99,406		
Library	12-1220	8	64,182	53,142	4.548
Recreation Commission	12-1927	9	54,390	43,273	3.703
		9			
Special Highway		10	132,828		
Ambulance		10	865,028		
Economic Development		11	114,763		
Special Parks and Recreation		11	32,213		
Water		12	713,929		
Electric		12	2,900,366		
Sewer		13	234,830		
Revitalization		13	45,900		
Non-Budgeted Funds-A		14			
Totals		xxxxx	6,556,781	488,850	41.843
Budget Hearing Notice		15			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		16	11,682,931		
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

141.841

Revenue Neutral Rate: 41.889

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2022

County Clerk

Governing Body

CPA Summary

City of Minneapolis

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	402,559	65,390	1,124	1,695	1,624	487
Debt Service						
Library	53,088	8,623	148	223	214	64
Recreation Commission	42,370	6,882	118	178	171	51
TOTAL	498,017	80,895	1,390	2,096	2,009	602

County Treas Motor Vehicle Estimate	80,895				
County Treas Recreational Vehicle Estimate		1,390			
County Treas 16/20M Vehicle Estimate			2,096		
County Treas Commercial Vehicle Tax Estimate				2,009	
County Treas Watercraft Tax Estimate					602

Motor Vehicle Factor	0.16243				
Recreational Vehicle Factor		0.00279			
16/20M Vehicle Factor			0.00421		
Commercial Vehicle Factor				0.00403	
Watercraft Factor					0.00121

City of Minneapolis 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Equipment Reserve	60,000	120,000	120,000	12-1117
General Fund	Capital Improvement	160,000	170,000	150,000	12-1118
Waterworks Fund	General Fund	50,000	46,705	50,000	12-197
EMS Fund	General Fund	60,000	45,000	45,000	12-110d
Electric Fund	General Fund			75,000	12-825d
General Fund	Sewer			36,850	12-825d
	Totals	330,000	381,705	476,850	
	Adjustments*				
	Adjusted Totals	330,000	381,705	476,850	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Minneapolis

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
General Obligation 2012	3/8/2012	8/1/2026	2.08	2,445,000	805,000	2/1 & 8/1	8/1	18,725	150,000	15,575	160,000
General Obligation '14 Pool	12/23/2013	8/1/2029	3.07	965,000	565,000	2/1 & 8/1	8/1	19,195	65,000	17,538	65,000
Total G.O. Bonds					**1,370,000**			**37,920**	**215,000**	**33,113**	**225,000**
Revenue Bonds:											
Electric Revenue Bonds	7/3/2007	5/1/2022	4.53	750,000	130,000	5/1 & 11/1	11/1	2,990	130,000	0	0
Total Revenue Bonds					**130,000**			**2,990**	**130,000**	**0**	**0**
Other:											
KWPCRLF (Sewer)	9/12/2012	3/1/2024	2.04	686,200	266,544	3/1 & 9/1	3/1 & 9/1	2,628	17,820	4,982	18,231
Total Other					**266,544**			**2,628**	**17,820**	**4,982**	**18,231**
Total Indebtedness					**1,766,544**			**43,538**	**362,820**	**38,094**	**243,231**

City of Minneapolis

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
2017 Ambulance	4/1/2018	60	2.20	172,308	68,923	36,803	36,803
Volleyball Courts	2/11/2016	120	2.50	65,000	32,500	7,441	7,441
2010 Motor Grader	8/29/2019	60	3.48	127,300	77,891	27,792	27,792
Utility Software/Meters	5/18/2020	60	2.78	317,551	254,041	68,982	68,982
Totals					**433,355**	**141,018**	**141,018**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Minneapolis
Ottawa

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each vear.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$53,088	$53,142
Delinquent Tax	$0	$0
Motor Vehicle Tax	$8,600	$8,623
Recreational Vehicle Tax	$155	$148
16/20M Vehicle Tax	$138	$223
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$61,981	$62,136
Difference in Total Taxes:	$155	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$10,580,164	$11,670,329
Did Assessed Valuation Decrease?	No	
Levy Rate	5.012	4.554
Difference in Levy Rate:	(0.458)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Minneapolis 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	99,579	211,343	109,047
Receipts:			
Ad Valorem Tax	390,090	402,559	xxxxxxxxxxxxxxxxx
Delinquent Tax	14,917	5,000	8,000
Motor Vehicle Tax	68,088	70,685	65,390
Recreational Vehicle Tax	1,208	1,356	1,124
16/20M Vehicle Tax	1,235	1,072	1,695
Commercial Vehicle Tax	1,822	2,557	1,624
Watercraft Tax	502	438	487
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	705	649	922
Compensating Use Tax	121,332	120,000	100,000
Local Sales Tax	285,435	270,000	260,000
Franchise Tax	90,566	90,000	90,000
Occupational and Amusement Licenses	1,550	1,800	1,500
Permits	1,815	1,350	1,500
Cereal Malt Beverage Licenses	100	200	200
Liquor Licenses	0	800	800
Dog and Cat Licenses	2,195	2,400	2,300
Pole Attachement Agreement	0	2,676	2,676
Swimming Pool	15,470	15,000	15,400
Impound Fees	1,082	700	900
Accident Report	55	75	75
Rezoning Fees	200	200	200
Parking Permits	1,060	500	500
Camper Fees & Scout Hall Rental	1,300	1,500	1,500
Fines and Forefeitures	2,525	12,250	12,000
Interest	2,822	3,000	3,000
Lease Purchase	7,441	7,441	7,441
Reimbursements	1,336	2,000	3,000
PILOT	20,611	20,000	20,000
State Connecting Links	15,210	15,230	15,230
Trans In: Water	41,667	46,705	50,000
Trans In: EMS	50,000	45,000	45,000
Trans In: Electric			75,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	12,918		10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,155,257**	**1,143,143**	**797,464**
Resources Available:	**1,254,836**	**1,354,486**	**906,511**

City of Minneapolis

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	1,254,836	1,354,486	906,511
Expenditures:			
City Hall	195,789	246,614	224,495
Police Department	426,388	468,925	511,989
Fire Contract	30,117	33,537	37,431
Public Works	129,999	134,959	139,720
Park Department	31,871	24,675	27,675
Industrial	95	0	200
Swimming Pool	44,467	45,459	49,186
Economic Development	1,434	1,270	1,400
Sub-Total detail page	860,160	955,439	992,096
TransOut: Equipment Reserve Fund	50,000	120,000	120,000
TranOut: Capital Improvement Fund	133,333	170,000	150,000
TransOut: Sewer			36,850
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,043,493**	**1,245,439**	**1,298,946**
Unencumbered Cash Balance Dec 31	211,343	109,047	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,137,925	1,245,439	1,298,946
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,298,946
		Tax Required	392,435
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	392,435

CPA Summary

City of Minneapolis 2023

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
City Hall			
Personnel Salaries	65,634	76,114	78,895
Contractual	60,365	51,250	66,000
Commodities	54,220	109,250	79,600
Capital Outlay	0	10,000	
Other	15,570		
Total	**195,789**	**246,614**	**224,495**
Police Department			
Salaries	354,845	368,000	423,564
Contractual	35,525	44,425	43,425
Commodities	36,018	46,500	44,000
Capital Outlay	0	10,000	1,000
Total	**426,388**	**468,925**	**511,989**
Fire Contract			
Salaries			
Contractual	30,117	33,537	37,431
Commodities			
Capital Outlay			
Total	**30,117**	**33,537**	**37,431**
Public Works			
Salaries	73,792	47,159	49,020
Contractual	10,084	12,500	12,400
Commodities	46,123	75,300	78,300
Capital Outlay			
Total	**129,999**	**134,959**	**139,720**
Park Department			
Salaries	0	16,175	
Contractual	15,080	6,500	15,175
Commodities	9,440	2,000	7,500
Capital Outlay	7,351		5,000
Total	**31,871**	**24,675**	**27,675**
Industrial			
Salaries			
Contractual	95		
Commodities			200
Capital Outlay			
Total	**95**	**0**	**200**
Swimming Pool			
Salaries	24,063	25,559	25,286
Contractual	10,302	10,900	10,900
Commodities	10,102	9,000	13,000
Capital Outlay			
Total	**44,467**	**45,459**	**49,186**
Economic Development			
Salaries	1,434		
Contractual		1,270	1,400
Commodities			
Capital Outlay			
Total	**1,434**	**1,270**	**1,400**
Page Total	**860,160**	**955,439**	**992,096**

(Note: Should agree with general sub-totals.)

City of Minneapolis 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	99,407	99,407	99,407
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	99,407	99,407	99,407
Expenditures:			
Bond Payments	0	0	99,406
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	0	0	99,406
Unencumbered Cash Balance Dec 31	99,407	99,407	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	99,409	99,406	99,406
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	99,406
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	1,848	1,768
Receipts:			
Ad Valorem Tax	50,206	53,088	xxxxxxxxxxxxxxxx
Delinquent Tax	1,807	0	0
Motor Vehicle Tax	8,636	8,600	8,623
Recreational Vehicle Tax	154	155	148
16/20M Vehicle Tax	153	138	223
Commercial Vehicle Tax	232	235	214
Watercraft Tax	64	56	64
Vehicle Excise Tax	2		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	61,254	62,272	9,272
Resources Available:	61,254	64,120	11,040
Expenditures:			
Appropriation to Library Board	55,108	62,352	64,182
Difference of mistaken appropriation 2021	4,298		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	59,406	62,352	64,182
Unencumbered Cash Balance Dec 31	1,848	1,768	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	59,406	63,144	64,182
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,182
		Tax Required	53,142
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	53,142

CPA Summary

City of Minneapolis 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Minneapolis 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Recreation Commission**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	5,029	3,717
Receipts:			
Ad Valorem Tax	40,886	42,370	xxxxxxxxxxxxxxxx
Delinquent Tax	1,507	0	0
Motor Vehicle Tax	7,119	7,409	6,882
Recreational Vehicle Tax	126	142	118
16/20M Vehicle Tax	129	112	178
Commercial Vehicle Tax	191	268	171
Watercraft Tax	53	46	51
Vehicle Excise Tax	1	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	50,012	50,347	7,400
Resources Available:	50,012	55,376	11,117
Expenditures:			
Appropriation to Recreation Commission	44,983	51,659	54,390
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	44,983	51,659	54,390
Unencumbered Cash Balance Dec 31	5,029	3,717	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	48,418	51,659	54,390
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,390
		Tax Required	43,273
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	43,273

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

PROOF OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:

ERIK SHUPE, being first duly sworn, says he is Publisher of The Minneapolis Messenger which is a weekly newspaper, printed and of general circulation in said County of Ottawa, State of Kansas; that the annexed notice was published in said paper for one consecutive week, the first publication being on the 11th day of August, and the last publication on the 11th day of August 2022; and that said newspaper has been continuously and uninterruptedly published in said County during the period of 52 consecutive weeks prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in said county.

NANCY PARKS
My Appt. Exp. 10-30-23

Erik Shupe
Publisher

Subscribed and sworn to before me this 11th day of August 2022

Nancy Parks

(First published in the Minneapolis Messenger Thursday, August 11, 2022)

NOTICE OF BUDGET HEARING

2023

The governing body of
City of Minneapolis
will meet on August 22, 2022 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,043,495	58.110	1,245,439	57.232	1,298,946	592,435	53.027
Debt Service							
Library	59,606	4.985	62,352	5.012	99,406		
Recreation Commission	44,985	4.000	51,659	4.800	64,182	53,142	4.554
					54,596	43,273	3.708
Special Highway	71,864		105,249		192,828		
Ambulance	533,330		603,949		865,928		
Economic Development	5,525		4,000		114,765		
Special Parks and Recreation	1,350		5,008		32,213		
Water	571,620		596,533		715,929		
Electric	2,545,582		2,633,536		2,980,866		
Sewer	191,298		212,194		234,830		
Revitalization	5,798		4,500		45,900		
Non-Budgeted Funds-A	629,311						
Totals	5,708,900	47.015	5,524,625	46.244	6,555,781	488,858	41.869
Less: Transfers	350,000		381,705		476,850	Revenue Neutral Rate**	41.869
Net Expenditures	5,379,980		5,142,720		6,079,931		
Total Tax Levied	447,508		498,017				
Assessed Valuation	10,403,506		10,580,164		11,670,329		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	1,640,000	1,640,000	1,370,000
Revenue Bonds	243,000	243,000	130,000
Other	308,990	300,900	208,544
Lease Purchase Principal	2,482,838	2,752,075	493,355
Total	4,674,828	4,937,975	2,199,899

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Barry Hodges
Official Title: Administrator

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Minneapolis **, HEREBY NOTIFIES THE** Ottawa **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 13th, 2022.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.