

Bell Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	17,363	15,013	3,250
Receipts:			
Ad Valorem Tax	5,503	5,342	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		56	61
Recreational Vehicle Tax		6	6
16/20 M Vehicle Tax		42	24
Commercial Vehicle Tax			0
Watercraft Tax		1	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cash Adjustment (annual report)	-6,252		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-10	-10
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	Exceed 10% Rule		
Total Receipts	-749	5,437	81
Resources Available:	16,614	20,450	3,331
Expenditures:			
Officers Pay	800	900	900
Salaries & Wages		2,000	2,000
Employee Benefits			
Office Supplies	120	250	500
Equipment			
Budget & Publications	295	300	523
Insurance	100	3,000	4,000
Contract-Bookkeeping	250	750	750
Transfer to Road Fund		10,000	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	36		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,601	17,200	8,673
Unencumbered Cash Balance Dec 31	15,013	3,250	xxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	16,650	23,972	8,673
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,673
		Tax Required	5,342
		Delinquent Comp Rate:	0
		Amount of 2023 Ad Valorem Tax	5,342

CPA Summary

Bell Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	5,687	7,855	8,896
Receipts:			
Ad Valorem Tax	23,777	21,935	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		230	249
Recreational Vehicle Tax		25	23
16/20M Vehicle Tax		174	97
Commercial Vehicle Tax			0
Watercraft Tax		2	0
Special Highway/Gasoline Tax		1,000	1,199
Cash Adjustment (annual report)	495		
Transfer from General Fund		10,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-25	-25
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	24,272	33,341	1,543
Resources Available:	29,959	41,196	10,439
Expenditures:			
Officers Pay	1,284	2,000	2,000
Salaries & Wages	5,972	6,000	6,000
Employee Benefits	1,210	800	800
Road Maintenance		4,000	4,000
Road Materials		13,000	13,074
Equipment Repairs	4,019	2,000	2,000
Insurance	2,818	3,000	3,000
Contracts	6,801	1,500	1,500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	22,104	32,300	32,374
Unencumbered Cash Balance Dec 31	7,855	8,896	XXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	45,800	38,348	32,374
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,374
		Tax Required	21,935
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	21,935

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	212
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1
Other	
Resources Available:	213
Total Expenditures	
Unencumbered Cash Balance, Dec 31	213

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Bell Township
Rice County

will meet on August 21, 2023 at 7:00 PM at Mark Ehrlich's, 650 Ave T, Raymond for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rice County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,601	4.169	17,200	4.115	8,673	5,342	4.113
Road	22,104	17.123	32,300	16.895	32,374	21,935	16.888
Special Machinery							
Totals	23,705	21.292	49,500	21.010	41,047	27,277	21.001
					<i>Revenue Neutral Rate**</i>		21.002
Less: Transfers	0		0		10,000		
Net Expenditure	23,705		49,500		31,047		
Total Tax Levied	27,280		27,277		XXXXXXXXXXXXXXXX		
Assessed Valuation: Township	1,281,229		1,298,289		1,298,888		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Mark Ehrlich
Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Bell Township, HEREBY NOTIFIES THE Rice County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____ 21.001. The date of our hearing is 0 at 0 and will be held at 0 , Kansas.

XXXX _____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on _____, 2022.

(Seal)

Mark E. Eubank - Treasurer
Clerk or Officer of Governing Body

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

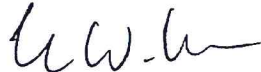
Frank W. Mercer being first duly sworn, deposes and says:
That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 27th day of July, 2023



Publisher

Subscribed and sworn to before me

this 28th day of July, 2023



Notary Public



My commission expires July 20, 2024

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Special Machinery							
Totals	23,705	21.292	49,500	21.010	41,047	27,277	21.001
Less: Transfers	0		-0				
Net Expenditure	23,705		49,500		10,000		
Total Tax Levied	27,280		27,277		31,047		
Assessed Valuation:					xxxxxxxxxxxxxxx		
Township	1,281,229		1,298,289		1,298,888		
							Revenue Neutral Rate** 21.002

*Tax rates are expressed in mills.
 **Revenue Neutral Rate as defined by KSA 79-2988

Mark Ehrlich
 Treasurer

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on July 27, 2023).