CERTIFICATE

2023

To the Clerk of Ellsworth, State of Kansas
We, the undersigned, officers of
Palacky
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c		76,788	71,298	25.220
Special Machinery					
Totals		xxxxxx	76,788	71,298	25.220
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
2,827,028
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 23.361

Assisted by:

Address:

Email:

Attest: August 31, 2022
Shelly D. Lyon
County Clerk

Ernest D. Jozefczyk Jr. Trustee
Chad M. Lozier Treasurer
David W. Wiles

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Palacky
Ellsworth

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	66,525	1,811	55	678	0	33
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	66,525	1,811	55	678	0	33

County Treas Motor Vehicle Estimate 1,811

County Treas Recreational Vehicle Estimate 55

County Treas 16/20M Vehicle Estimate 678

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 33

MVT Factor 0.02722

RVT Factor 0.00083

16/20M Factor 0.01019

Comm Veh Factor 0.00000

Watercraft Factor 0.00050

Palacky 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Palacky 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	502	219	131
Receipts:			
Ad Valorem Tax	65,821	66,525	xxxxxxxxxxxxxxx
Delinquent Tax	212		
Motor Vehicle Tax	1,793	1,461	1,811
Recreational Vehicle Tax	53	56	55
16/20M Vehicle Tax	635	628	678
Commercial Vehicle Tax			0
Watercraft Tax		36	33
Special Highway/Gasoline Tax	2,853	2,415	2,737
COOP Divendend	45	87	45
US T reas. - REIMBURSEMENT	1,438		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**72,849**	**71,208**	**5,359**
Resources Available:	**73,351**	**71,427**	**5,490**
Expenditures:			
Salaries & Wages	5,350	4,263	4,800
Employee Benefits	2,216	1,842	2,000
Road Maintenance	14,752	23,235	24,085
Road Materials	16,911	20,364	23,000
Equipment			
Insurance	4,633	4,795	4,633
Fire	15,000	15,000	15,000
Officer Pay	1,770	1,770	1,770
Noxious Weed		27	1,500
Cash Forward (2023 column)			
Transfer to Special Machinery	12,500		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**73,131**	**71,296**	**76,788**
Unencumbered Cash Balance Dec 31	219	131	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	71,693	71,296	76,788
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	76,788
		Tax Required	71,298
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	71,298

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	27,151
Transfers from:	
Road Fund	12,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	140
Other	
Resources Available:	39,791
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**39,791**

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Palacky Township
Ellsworth
will meet on August 31, 2022 at 7:00 p.m. at Holyrood Fire Department for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General		27.144					
Debt Service							
Library							
Road	73,131		71,296	26.508	76,788	71,298	25.037
Special Machinery							
Totals	73,131	27.144	71,296	26.508	76,788	71,298	25.037
						*Revenue Neutral Rate***	*23.361*
Less: Transfers	0		0		0		
Net Expenditure	73,131		71,296		76,788		
Total Tax Levied	66,520		66,525		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,450,718		2,509,578		2,847,681		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Chad Rogers
Treasurer

Resolution No. 2022-R-01

A RESOLUTION OF PALACKY TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Palacky Township was calculated as 23.361 mills by the Ellsworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Palacky Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 31, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Palacky Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE PALACKY TOWNSHIP:

Palacky Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 25.037 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 31st day of August 2022 and SIGNED by the Governing Body.

Ernest D. Jezek Trustee

Chad Rogers Treasurer

David W Weber Clerk

Attested: Shelly D Vyhlidal

Roll Call Vote

A Roll Call Vote of the Palacky Township To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 31, 2022
Resolution No. 2022-R-01

Governing Body Member	Yes	No	No Vote
Ernest D. Jezek	X		
Chad Rogers	X		
David Weber	X		
TOTAL	3		

Certified: Shelly D Vyhlidal

ELLSWORTH COUNTY
INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Karen Bonar, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/ Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 28 day of July, 2022 with subsequent publications being made on the following dates:

Second Publication _____, 2022

Third Publication _____, 2022

Fourth Publication _____, 2022

Fifth Publication _____, 2022

Karen Lee Bonar

Subscribed and sworn to before me this 29th day of July, 2022.

Shelby Soukup

NOTARY PUBLIC
SHELBY SOUKUP
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 4-10-2024

My commission expires ~~March 12, 2025~~

Examined and approved by me this _____ day of _____, 2022.

Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: $ 71.52

Additional Copies: $_____

COPY OF NOTICE

(First Published in the Ellsworth County Independent/Reporter July 28, 2022)

NOTICE OF BUDGET HEARING

The governing body of
Palacky Township
Ellsworth
will meet on August 31, 2022 at 7:00 p.m. at Holyrood Fire Department for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021 Expenditures	Prior Year Actual 2021 Actual Tax Rate*	Current Year Estimate 2022 Expenditures	Current Year Estimate 2022 Actual Tax Rate*	Proposed Budget 2023 Budget Authority for Expenditures	Proposed Budget 2023 Amount of 2022 Ad Valorem Tax	Proposed Budget 2023 Proposed Estimated Tax Rate*
General		27.144					
Debt Service							
Library							
Road	73,131		71,296	26.508	76,788	71,298	25.037
Special Machinery							
Totals	73,131	27.144	71,296	26.508	76,788	71,298	25.037
					Revenue Neutral Rate**		23.361
Less: Transfers	0		0		0		
Net Expenditure	73,131		71,296		76,788		
Total Tax Levied	66,520		66,525		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,450,718		2,509,578		2,847,681		
Outstanding Indebtedness,	2020		2021		2022		
Jan 1							
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Chad Rogers
Treasurer

1t 7/28

County Clerk's Budget Information for 2023 Budget Year
Ellsworth County values
PALACKY TWP-TOTAL

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 15, 2022:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	1,919,667	0	0	8,119
State Assessed	168,658	0		
Severed Minerals	0			
Personal Property	7,639			
Oil & Gas	751,717			
Total Value	2,847,681	0		

2. Personal Property: 759,356
(Use this amount on Computation to Determine Limit for 2023 budget, line 5a)

Revenue Neutral Rate 23.361

3. Actual tax rates levied for the 2022 budget: (2021 levies)

SAC	Fund	Rate	RN Rate
281	PALACKY TWP-ROAD	26.508	23.361
	Total Levied	26.508	

4. Final Assessed Valuation from the November 2021 abstract: 2,509,578

5. 2021 Personal Property: 420,015
(Use this amount on Computation to Determine Limit for 2023 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2020 average tax delinquency percentage: .297332

9. 2020 delinquency percentage for special assessments: .000000

Date Provided: 6/15/22 Provided by: Shelly O. Upat
Ellsworth County Clerk