State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Goff Fire # 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	58,389	24,654	2.799
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	58,389	24,654	2.799
Budget Summary		7			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
8,808,373
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka,, KS 66611
Email:
brockck@sbcglobal.net

Todd Swart President
Matt Br Member
[signature] Chief
[signature] Treasurer

Attest: Feb. 7th, ~~2021~~ 2022
Mary Kay Schultejans
County Clerk

Chris [signature]
Governing Body

CPA Summary

2022

Goff Fire # 1
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Goff Fire # 1
Nemaha County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Goff Fire # 1
Nemaha County

2022 State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	925	33,075	32,653
Receipts:			
Ad Valorem Tax	24,478	24,654	xxxxxxxxxxxxxxxx
Delinquent Tax	40		
Motor Vehicle Tax	1,043	880	905
Recreational Vehicle Tax	20	16	21
16/20M Vehicle Tax		256	277
Commercial Vehicle Tax	31	30	28
Watercraft Tax			1
LAVTR			0
Wind Farm-Next Era	16,000		
Office Rent	2,000		
Control Burn	1,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-188	-150	-150
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**44,424**	**25,686**	**1,082**
Resources Available:	**45,349**	**58,761**	**33,735**
Expenditures:			
Officers Pay (Per Diem)	905	1,500	1,500
Salaries & Wages			
Employee Benefits			
Fuel/Propane	1,350	2,500	5,000
Repairs/ Supplies	3,567	7,000	7,000
Utilities	1,044	1,500	1,500
Insurance	5,307	8,000	8,000
Equipment Purchases		4,000	35,039
Budget & Publications		250	250
PO Box Rent	101	100	100
Transfer to Equipment Reserve			
Miscellaneous		1,258	
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**12,274**	**26,108**	**58,389**
Unencumbered Cash Balance Dec 31	33,075	32,653	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	25,948	26,258	58,389
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	58,389
		Tax Required	24,654
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	24,654

CPA Summary

Goff Fire # 1

NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	50,407	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		50,407
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	120									
Total Receipts	120	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	120
Resources Available:	50,527	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	50,527
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	50,527	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	50,527 **
										50,527 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of 2022

Goff Fire # 1

Nemaha County

will meet on September 13, 2021 at 7:00 PM at 5103 Stahl Street, Goff for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposes use of all funds.

Detailed budget information is available at Nemaha County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	12,274	3.121	26,108	3.027	58,389	24,654	2.696
Equipement Reserve							
Totals	12,274	3.121	26,108	3.027	58,389	24,654	2.696
*Revenue Neutral Rate***							*2.698*
Less: Transfers	0		0		0		
Net Expenditures	12,274		26,108		58,389		
Total Tax Levied	24,209		24,654		xxxxxxxxxxxxxxx		
Assessed Valuation	7,758,743		8,146,826		9,143,625		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Ron Heinen

Treasurer

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Total Tax Levied	24,209		24,654		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,758,743		8,146,826		9,143,625		

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***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Ron Heinen

Treasurer

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date July 28, 2021
Second insertion thereof in the issue thereof date _____, 2021
Third insertion thereof in the issue thereof date _____, 2021

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $63.75
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 28 day of July, 2021

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2021

_____

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF GOFF FIRE # 1, HEREBY NOTIFIES THE NEMAHA COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

—X— Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.698. The date of our hearing is September 13, 2021 at 7:00 PM and will be held at 5103 Stahl Street, in Goff, Kansas.

——— No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on 7/20/, 2021.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5:00 PM on July 20, Otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.