**CERTIFICATE** 2022

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
**HARMON TOWNSHIP**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

| Table of Contents: | | Page No. | 2022 Adopted Budget: Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | County Clerk's Use Only |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | None | | | |
| Statement of Indebt. & Lease/Purchase | | None | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 3 | 6,922 | 6,311 | |
| | | | | | |
| | | | | | |
| Road | 68-518c | 4 | 95,553 | 87,554 | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Machinery | | 4 | | | |
| **Totals** | | xxxxxx | 102,475 | 93,865 | |
| Budget Summary | | 5 | | | |
| Neighborhood Revitalization Rebate | | | | | |

| Final Assessed Valuation: | County Clerk's Use Only |
|---|---|
| Township | |
| | Nov. 1, 2021 Valuation |

Assisted by:

Address:

Email:

Attest: 2021

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

| CPA Legend |
|---|
| |

HARMON TOWNSHIP
SUMNER COUNTY

2022

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2021 | Tax Levy Amount in 2021 Budget | Allocation for Year 2022 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 6,311 | 503 | 20 | 34 | 8 | 3 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 70,524 | 5,621 | 218 | 431 | 92 | 36 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 76,835 | 6,124 | 238 | 465 | 100 | 40 |

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

HARMON TOWNSHIP 2022

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 82 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 5,330 | 6,311 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 81 | | |
| Motor Vehicle Tax | 501 | 520 | 503 |
| Recreational Vehicle Tax | 20 | 11 | 20 |
| 16/20 M Vehicle Tax | 30 | 39 | 34 |
| Commercial Vehicle Tax | 8 | 8 | 8 |
| Watercraft Tax | | 3 | 3 |
| LAVTR | | 0 | 0 |
| Gross Earnings (Intangibles) Tax | | 0 | 0 |
| Sale of lots | | | |
| Refunds | | 30 | 43 |
| Reimbursements | 870 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **6,840** | **6,922** | **611** |
| **Resources Available:** | **6,922** | **6,922** | **611** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 1,884 | 600 | 600 |
| Salaries & Wages | | 1,925 | 1,925 |
| Employee Benefits | | | |
| Supplies | | | |
| Equipment | | | |
| Buildings Maintenance | | 200 | 200 |
| Insurance | 2,248 | 3,147 | 3,147 |
| Publication | 218 | 50 | 50 |
| Contractual | 1,920 | 400 | 400 |
| Noxious Weed | 652 | 600 | 600 |
| | | | |
| Cash Forward (2022 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avai | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **6,922** | **6,922** | **6,922** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount: | 6,922 | 6,922 | 6,922 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 6,922 |
| | | Tax Required | 6,311 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 6,311 |

| CPA Summary |
|---|
| |

HARMON TOWNSHIP 2022

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Road** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 14,128 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 67,633 | 70,524 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 966 | | |
| Motor Vehicle Tax | 5,412 | 5,955 | 5,621 |
| Recreational Vehicle Tax | 217 | 181 | 218 |
| 16/20M Vehicle Tax | 480 | 447 | 431 |
| Commercial Vehicle Tax | 86 | 94 | 92 |
| Watercraft Tax | | 31 | 36 |
| Special Highway/Gasoline Tax | 1,800 | 1,515 | 1,600 |
| Refunds | 1,828 | | |
| Reimbursements | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | 13,803 | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **78,422** | **92,550** | **7,999** |
| **Resources Available:** | **92,550** | **92,550** | **7,999** |
| Expenditures: | | | |
| Officers Pay | | 1,440 | 1,440 |
| Salaries & Wages | | 11,560 | 11,560 |
| Employee Benefits | | | |
| Road Maintenance | 21,047 | 18,627 | 18,627 |
| Road Materials | 46,136 | 43,206 | 46,209 |
| Equipment | 6,230 | 13,317 | 13,317 |
| Insurance | | | |
| Contractual | 19,137 | 400 | 400 |
| | | 4,000 | 4,000 |
| | | | |
| Cash Forward (2022 column) | | | |
| Transfer to Special Machinery | | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **92,550** | **92,550** | **95,553** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount: | 92,550 | 92,550 | 95,553 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 95,553 |
| | | Tax Required | 87,554 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 87,554 |

**Special Machinery**

| K.S.A. 68-141g | **2020 Actual Year** |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 73,079 |
| Transfers from: | |
| Road Fund | 0 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds-cd | 215 |
| Other | 4,800 |
| **Resources Available:** | 78,094 |
| **Total Expenditures** | 7,113 |
| **Unencumbered Cash Balance, Dec 31** | **70,981** |

| **CPA Summary** |
|---|
| |

## NOTICE OF RATE BUDGET HEARING

The governing body of
**HARMON TOWNSHIP**
**SUMNER COUNTY**
will meet on August 24, 2021 at 7:00 p.m. at Harmon Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Harmon Township Hall and will be available at this hearing.
Revenue Neutral Rate Hearing will be held beginning at 6:30 p.m. immediately preceding the budget adoption hearing.

**BUDGET SUMMARY**

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2020 | | Current Year Estimate 2021 | | Proposed Budget 2022 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Est. Tax Rate* |
| General | 6,922 | 1.001 | 6,922 | 1.089 | 6,922 | 6,311 | 1.112 |
| Road | 92,550 | 12.704 | 92,550 | 12.170 | 95,553 | 87,554 | 15.423 |
| Special Machinery | 7,113 | | | | | | |
| Totals | 106,585 | 13.705 | 99,472 | 13.259 | 102,475 | 93,865 | 16.535 |
| *Revenue Neutral Rate*** | | | | | | | *13.535* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 106,585 | | 99,472 | | 102,475 | | |
| Total Tax Levied | 73,111 | | 76,835 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 5,334,553 | | 5,794,880 | | 5,676,687 | | |
| Outstanding Indebtedness, Jan 1 | 2019 | | 2020 | | 2021 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Nathan Sauzek
Township Treasurer

Nathan Sauzek

Resolution No. ___1___

**A RESOLUTION OF THE HARMON TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS,** the Revenue Neutral Rate for the HARMON Township was calculated as 16.535 mills by the SUMNER County Clerk; and

**WHEREAS,** the budget proposed by the Governing Body of the HARMON Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS,** the Governing Body held a hearing on AUGUST 24, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS,** the Governing Body of the HARMON Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HARMON TOWNSHIP:**

The HARMON Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 13.535 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 24 day of AUGUST, 2021 and **SIGNED** by the Governing Body.

Legal Notice
(Published in The Belle Plaine News / Oxford Register on Thursday, August 5, 2021 1t1aft0ts)

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**SUMNER COUNTY**
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| | Prior Year Actual 2020 | | Current Year Estimate 2021 | | Proposed Budget 2022 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Est. Tax Rate* |
| General | 6,922 | 1.001 | 6,922 | 1.089 | 6,922 | 6,311 | 1.112 |
| Road | 92,550 | 13.704 | 92,550 | 12.170 | 95,553 | 87,554 | 15.423 |
| Special Machinery | 7,113 | | | | | | |
| Totals | 106,585 | 13.705 | 99,472 | 13.259 | 102,475 | 93,865 | 16.535 |
| *Revenue Neutral Rate*** | | | | | | | 13.535 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 106,585 | | 99,472 | | 102,475 | | |
| Total Tax Levied | 73,111 | | 76,835 | | XXXXXXXXXXXXXXX | | |
| Assessed Valuation: Township | 5,339,553 | | 5,794,880 | | 5,676,687 | | |

| Outstanding Indebtedness, Jan 1 | 2019 | 2020 | 2021 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Nathan Szarek
Township Treasurer

Nathan Szarek

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