RECEIVED
SEP 15 2023
SHAWNEE COUNTY CLERK

State of Kansas
Township

2024

# CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
**Rossville Township**
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

| Table of Contents: | | Page No. | 2024 Adopted Budget: Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| Computation to Determine State Library Grant | | 5 | | | |
| Fund | K.S.A. | | | | |
| * General | 79-1962 | 6 | 108,000 | 90,864 | 3.822 |
| Debt Service | 10-113 | 7 | | | |
| * Library | 12-1220 | 7 | 126,545 | 117,938 | 4.961 |
| * Road | 68-518c | 8 | 470,000 | 341,134 | 23.431 |
| Special Road | 80-1413 | | | | |
| Noxious Weed | 2-1318 | | | | |
| Fire Protection | 80-1503 | | | | |
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| | | | | | |
| Non-Budgeted Funds | | 9 | | | |
| Special Machinery | | 8 | | | |
| **Totals** | | xxxxxx | 704545 | 549936 | 32.214 |
| Budget Hearing Notice | | | | Final County Assessed | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | 10 | | Rossville Township | 14,559,527 |
| Rate Hearing Notice | | | | City of Rossville | 9,216,479 |
| Neighborhood Revitalization Rebate | | | | 0 | |
| | | | * | Nov 1, 2023 Total Assessed Valuation | 23,776,006 |

| | |
|---|---|
| Township Only Funds Revenue Neutral Rate | 19.269 |
| Township/3rd Class City Funds Revenue Neutral Rate | 7.383 |

Assisted by:

Address:

Email:

Attest: 9-15, 2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Rossville Township

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| | Budgeted Funds for 2023 | Tax Levies in the 2023 Budget | Allocation for Year 2024 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | MVT - Township | MVT - City | RVT - Township | RVT - City | 16/20M - Township | 16/20 - City | CommVeh - Twnshp | CommVeh - City | Wtrcraft - Township | Wtrcraft - City |
| --- | General | 2.802 | 4,082 | 0 | 84 | 0 | 116 | 0 | 56 | 0 | 55 | 0 |
| --- | Debt Service | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| --- | Library | 5.079 | 7,400 | 0 | 152 | 0 | 210 | 0 | 102 | 0 | 99 | 0 |
| | Road | 20.371 | 29,679 | | 611 | | 843 | | 407 | | 397 | |
| | Special Road | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | Noxious Weed | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | Fire Protection | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| --- | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| --- | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| --- | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| --- | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| --- | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 28.252 | 41,161 | | 848 | | 1,169 | | 565 | | 551 | |
| | Total - 3rd Class City Levies (---) | 7.881 | | 0 | | 0 | | 0 | | 0 | | 0 |

Rossville Township

## Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2022 | Current Amount for 2023 | Proposed Amount for 2024 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | 13,000 | 10,000 | 10,000 | KSA 80-122 |
| Road | Special Machinery | 7,000 | 20,000 | 20,000 | KSA 68-141g |
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| | | | | | |
| | Total | 20,000 | 30,000 | 30,000 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 20,000 | 30,000 | 30,000 | |

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Rossville Township
Shawnee County

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2023 | Date Due | | Amount Due 2023 | | Amount Due 2024 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total G.O. Bonds | | | | | | | | | | |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Other | | | | | | | | | | |
| **Total** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2023 | Payments Due 2023 | Payments Due 2024 |
|---|---|---|---|---|---|---|---|
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| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

**Budgeted Year: 2024**

Library found in: Rossville Township
Shawnee County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

| | Current Year 2023 | Proposed Year 2024 |
|---|---|---|
| Ad Valorem Tax | $113,020 | $117,938 |
| Delinquent Tax | $0 | $0 |
| Motor Vehicle Tax | $7,991 | $7,400 |
| Recreational Vehicle Tax | $143 | $152 |
| 16/20M Vehicle Tax | $172 | $210 |
| LAVTR | $0 | $0 |
| | $0 | $0 |
| TOTAL TAXES | $121,326 | $125,700 |
| Difference in Total Taxes: | $4,374 | |
| Qualify for grant: Qualify | | |

Second test:

| | | |
|---|---|---|
| Assessed Valuation | ######### | ######### |
| Did Assessed Valuation Decrease? | No | |
| Levy Rate | 5.079 | 4.965 |
| Difference in Levy Rate: | (0.114) | |
| Qualify for grant: Not Qualify | | |

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

2024

Rossville Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget<br>General | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 59,803 | 18,903 | 6,352 |
| Receipts: | | | |
| Ad Valorem Tax | 45,166 | 62,333 | xxxxxxxxxxxxxx |
| Delinquent Tax | | 500 | 500 |
| Motor Vehicle Tax | | 3,263 | 4,082 |
| Recreational Vehicle Tax | | 58 | 84 |
| 16/20 M Vehicle Tax | | 70 | 116 |
| Commercial Vehicle Tax | | 54 | 56 |
| Watercraft Tax | | 31 | 55 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Cemetary Open/Close Burial | 8,600 | 5,000 | 5,000 |
| Cemetary Lot Sales | 1,400 | 500 | 500 |
| Cemetary Stone Setting | 455 | 200 | 200 |
| Hall Rentals | 875 | 400 | 400 |
| | | | |
| | | | |
| Interest on Idle Funds | | 40 | 0 |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | 600 | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | 57,096 | 72,449 | 10,993 |
| **Resources Available:** | 116,899 | 91,352 | 17,345 |
| Expenditures: | | | |
| ADMIN-Officers Pay | 2,400 | 2,400 | 2,400 |
| ADMIN-Insurance | 8,953 | 4,000 | 5,000 |
| ADMIN-Contractual | 1,780 | 2,000 | 2,000 |
| ADMIN-Commodities | 266 | 500 | 500 |
| CEMETARY-Maint/Contractual | 28,877 | 32,000 | 34,000 |
| CEMETARY-Commodities | 1,386 | 2,000 | 2,000 |
| CEMETARY-Repairs | 1,844 | 15,000 | 15,000 |
| CEMETARY-Utlities | 318 | 600 | 600 |
| CEMETARY-Equipment-Land Purchase | 25,740 | 5,000 | 10,000 |
| HALL-Contractual | 4,130 | 1,000 | 1,000 |
| HALL-Repairs | 3,591 | 5,000 | 5,000 |
| HALL-Utilities | 4,926 | 5,000 | 5,000 |
| HALL-Commodities | 785 | 500 | 500 |
| Cash Forward (2024 column) | | | 15,000 |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | 13,000 | 10,000 | 10,000 |
| Transfer can not exceed 25% Resources Avai | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | 97,996 | 85,000 | 108,000 |
| Unencumbered Cash Balance Dec 31 | 18,903 | 6,352 | xxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 98,800 | 107,000 | 108,000 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 108,000 |
| | | Tax Required | 90,655 |
| | Delinquent Comp Rate: | 0.2% | 209 |
| | | Amount of 2023 Ad Valorem Tax | 90,864 |

CPA Summary

Rossville Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Debt Service | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxx |
| Delinquent Tax | | | 0 |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | 0 |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
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| Cash Basis Reserve (2024 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expendit | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amou | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.2% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 0 |

| Adopted Budget Library | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 915 |
| Receipts: | | | |
| Ad Valorem Tax | 117,614 | 113,020 | xxxxxxxxxxxxxx |
| Delinquent Tax | | 7,991 | 7,400 |
| Motor Vehicle Tax | | 143 | 152 |
| Recreational Vehicle Tax | | 172 | 210 |
| 16/20M Vehicle Tax | | 31 | 102 |
| Commercial Vehicle Tax | | 77 | 99 |
| Watercraft Tax | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | 0 |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 117,614 | 121,434 | 7,963 |
| Resources Available: | 117,614 | 121,434 | 8,878 |
| Expenditures: | | | |
| To Librarary | 117,614 | 120,519 | 126,545 |
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| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expendit | | | |
| Total Expenditures | 117,614 | 120,519 | 126,545 |
| Unencumbered Cash Balance Dec 31 | 0 | 915 | xxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amou | 113,697 | 120,519 | 126,545 |
| | | Non-Appropriated Balance | |
| See Tab A | | Total Expenditure/Non-Appr Balance | 126,545 |
| | | Tax Required | 117,667 |
| | Delinquent Comp Rate: | 0.2% | 271 |
| | | Amount of 2023 Ad Valorem Tax | 117,938 |

CPA Summary

2024

Rossville Township
**FUND PAGE FOR FUNDS WITH A TAX LEVY**
Adopted Budget

| Road | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 94,568 | 56,399 | 68,785 |
| Receipts: | | | |
| Ad Valorem Tax | 298,977 | 280,028 | xxxxxxxxxxxxx |
| Delinquent Tax | | 1,000 | 1,500 |
| Motor Vehicle Tax | | 31,245 | 29,679 |
| Recreational Vehicle Tax | | 550 | 611 |
| 16/20M Vehicle Tax | | 880 | 843 |
| Commercial Vehicle Tax | | 478 | 407 |
| Watercraft Tax | | 376 | 397 |
| Special Highway/Gasoline Tax | 30,371 | 25,729 | 27,326 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | 0 |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | 50 | 100 | 100 |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 329,398 | 340,386 | 60,864 |
| Resources Available: | 423,966 | 396,785 | 129,649 |
| Expenditures: | | | |
| Officers Pay-Trustee | 2,400 | 2,400 | 2,400 |
| Salaries & Employee Benefits | 71,012 | 75,000 | 85,000 |
| Contractual/Trucking | 81,250 | 90,000 | 90,000 |
| Road Materials | 169,023 | 110,000 | 160,000 |
| Repairs | 14,683 | 8,000 | 10,000 |
| Fuel | 14,918 | 8,000 | 8,000 |
| Equipment-Tools-Machinery | 2,017 | 5,000 | 5,000 |
| Insurance | 3,561 | 9,000 | 9,000 |
| Commodities | 1,193 | 100 | 100 |
| Utilities | 510 | 500 | 500 |
| Capital Outlay | | | 40,000 |
| Cash Forward (2024 column) | | | 40,000 |
| Transfer to Special Machinery | 7,000 | 20,000 | 20,000 |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 367,567 | 328,000 | 470,000 |
| Unencumbered Cash Balance Dec 31 | 56,399 | 68,785 | xxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 369,400 | 463,000 | 470,000 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 470,000 |
| | | Tax Required | 340,351 |
| | Delinquent Comp Rate: | 0.2% | 783 |
| | | Amount of 2023 Ad Valorem Tax | 341,134 |

| **Special Machinery** K.S.A. 68-141g | 2022 Actual |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 97,900 |
| Transfers from: | |
| Road Fund | 7,000 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 13,000 |
| | |
| Interest on Idle Funds | 145 |
| Other | |
| **Resources Available:** | 118,045 |
| **Total Expenditures** | |
| **Unencumbered Cash Balance, Dec 31** | 118,045 |

| CPA Summary |
|---|
| |

2024

Rossville Township

## NON-BUDGETED FUNDS

*(Only the actual budget year for 2022 is reported)*

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Prepetual Fund | | | 0 | | 0 | | 0 | | 0 | Total |
| Unencumbered Cash Balance Jan 1 | 1,930 | Unencumbered Cash Balance Jan 1 | | Unencumbered Cash Balance Jan 1 | | Unencumbered Cash Balance Jan 1 | | Unencumbered Cash Balance Jan 1 | | 1,930 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
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| Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 0 |
| Resources Available: | 1,930 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 1,930 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
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| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 0 |
| Cash Balance Dec 31 | 1,930 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 1,930 ** |
| | | | | | | | | | | 1,930 ** |

** Note: These two block figures should agree.

CPA Summary

# NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Rossville Township
Shawnee County
will meet on September 13, 2023 at 6:00 pm at Rossville Township Community Center, 420 Main St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rossville City Hall, 438 Main St. and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate 2023 | | Proposed Budget 2024 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 97,996 | 2.081 | 85,000 | 2.802 | 108,000 | 90,864 | 3.825 |
| Debt Service | | | | | | | |
| Library | 117,614 | 5.097 | 120,519 | 5.079 | 126,545 | 117,938 | 4.965 |
| Road | 367,567 | 21.122 | 328,000 | 20.371 | 470,000 | 341,134 | 23.473 |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
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| Non-Budgeted Funds | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 583,177 | 28.300 | 533,519 | 28.252 | 704,545 | 549,936 | 32.263 |
| | | | | | *Funds Supported by Township Only - Revenue Neutral Rate*** | | *19.269* |
| | | | | | *Funds Supported by Township and 3rd Class City - Revenue Neutral Rate*** | | *7.383* |
| Less: Transfers | 20,000 | | 30,000 | | 30,000 | | |
| Net Expenditure | 563,177 | | 503,519 | | 674,545 | | |
| Total Tax Levied | 420,583 | | 455,381 | | xxxxxxxxxxxxx | | |
| Total Assessed Valuation | 20,758,369 | | 22,252,624 | | 23,755,221 | | |
| Township Assessed Valuation Only | | | | | 14,533,137 | | |

| Outstanding Indebtedness, Jan 1 | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Stum
Clerk

First published in The Topeka Metro News, Monday, August 21, 2023.

State of Kansas
Township

## NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Rossville Township
Shawnee County

will meet on September 13, 2023 at 6:00 pm at Rossville Township Community Center, 420 Main St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rossville City Hall, 438 Main St. and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate 2023 | | Proposed Budget 2024 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 97,996 | 2.081 | 85,000 | 2.802 | 108,000 | 90,864 | 3.825 |
| Debt Service | | | | | | | |
| Library | 117,614 | 5.097 | 120,519 | 5.079 | 126,545 | 117,938 | 4.965 |
| Road | 367,567 | 21.122 | 328,000 | 20.371 | 470,000 | 341,134 | 23.473 |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
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| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 583,177 | 28.300 | 533,519 | 28.252 | 704,545 | 549,936 | 32.263 |
| | | | | | *Funds Supported by Township Only - Revenue Neutral Rate** | | 19.269 |
| | | | | | *Funds Supported by Township and 3rd Class City - Revenue Neutral Rate** | | 7.383 |
| Less: Transfers | 20,000 | | 30,000 | | 30,000 | | |
| Net Expenditure | 563,177 | | 503,519 | | 674,545 | | |
| Total Tax Levied | 420,583 | | 455,381 | | xxxxxxxxxxxxx | | |
| Total Assessed Valuation | 20,758,369 | | 22,252,624 | | 23,755,221 | | |
| Township Assessed Valuation Only | | | | | 14,533,137 | | |

| Outstanding Indebtedness, | 2021 | 2022 | 2023 |
|---|---|---|---|
| Jan 1 | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Lisa Stum
Clerk

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Resolution No. 23-09-13

**A RESOLUTION OF THE ROSSVILLE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the Rossville Township was calculated as 26.652 mills by the Shawnee County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the Rossville Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on September 13, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of the Rossville Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ROSSVILLE TOWNSHIP:**

The Rossville Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 26.652 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 13th day of September 2023 and **SIGNED** by the Governing Body.

## Roll Call Vote

A Roll Call Vote of the Rossville Township To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 13, 2023
Resolution No. 23-09-13

| Governing Body Member | Yes | No | No Vote |
|---|---|---|---|
| Dianne Dick | X | | |
| Randy Pelfrey | X | | |
| Lisa Stum | X | | |
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| TOTAL | 3 | — | — |

Certified: