State of Kansas
City
2026

CERTIFICATE

To the Clerk of MARSHALL COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF WATERVILLE
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	1,290,835	355,120	83.153
Library	12-1220	8	36,800	11,431	2.677
Special Highway		9	146,649		
Ambulance		9	290,221		
Special Machinery		10	39,337		
Sewer Utility		10	269,597		
Water Utility		11	341,653		
Lights Utility		11	973,606		
Library Restricted		12	232,607		
Totals		xxxxxx	3,621,305	366,551	85.830
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		13			
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only
4,270,663
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	78.151
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Sink Gordon Accountants & Advisors, LLP

Address:
128 East Commercial Street
Waterville, KS 66548
Email:
cparker@sinkgordon.com

Attest: 10-1 2025
Sandra K Wilson
County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	323,204	43,558	575	25	674	6
Debt Service						
Library	10,414	1,404	19	1	22	0
TOTAL	333,618	44,962	594	26	696	6

County Treas Motor Vehicle Estimate 44,962
County Treas Recreational Vehicle Estimate 594
County Treas 16/20M Vehicle Estimate 26
County Treas Commercial Vehicle Tax Estimate 696
County Treas Watercraft Tax Estimate 6

Motor Vehicle Factor 0.13477
Recreational Vehicle Factor 0.00178
16/20M Vehicle Factor 0.00008
Commercial Vehicle Factor 0.00209
Watercraft Factor 0.00002

CITY OF WATERVILLE

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Lights	General	225,055	190,000	190,000	12-825d
Water	General	100,375	121,400	125,000	12-825d
Sewer	General	39,150	108,325	111,575	12-825d
General	Special Highway	75,000	55,000	65,000	12-197
Sewer	Special Machinery	10,000	10,000	10,000	12-825d
	Totals	449,580	484,725	501,575	
	Adjustments*				
	Adjusted Totals	449,580	484,725	501,575	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund

State of Kansas
City

CITY OF WATERVILLE

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
N/A											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
N/A											
Total Revenue Bonds					0			0	0	0	0
Other:											
N/A											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Street Sweeper and Dodge Dura	10/11/2023	60	5.95	83,000	68,570	19,725	19,725
Water Line Project	9/15/2025	60	4.90	100,000	0	0	23,740
Totals					**68,570**	**19,725**	**43,465**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: CITY OF WATERVILLE
MARSHALL COUNTY

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$10,414	$11,431
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,377	$1,404
Recreational Vehicle Tax	$25	$19
16/20M Vehicle Tax	$1	$1
TOTAL TAXES	$11,817	$12,855
Difference in Total Taxes:	$1,038	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,918,014	$4,268,945
Did Assessed Valuation Decrease?	No	
Levy Rate	2.658	2.678
Difference in Levy Rate:	0.020	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance

CITY OF WATERVILLE

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	145,071	251,665	256,397
Receipts:			
Ad Valorem Tax	290,304	323,204	xxxxxxxxxxxxxxxx
Delinquent Tax	10,063	0	0
Motor Vehicle Tax	41,769	42,452	43,558
Recreational Vehicle Tax	546	761	575
16/20M Vehicle Tax	21	23	25
Commercial Vehicle Tax	655	660	674
Watercraft Tax	0	274	6
Gross Earning (Intangible) Tax	0	0	0
Special Assessments	3,794	0	0
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	0	165	131
Compensating Use Tax	0	0	0
Local Sales Tax	118,821	116,000	114,000
Franchise Tax	15,172	15,000	15,000
Licenses	1,537	1,550	1,550
Fines	1,180	1,000	1,000
Interest Income	34,550	7,000	7,000
Rents	7,344	2,700	2,700
Concessions	3,416	1,250	2,500
Admissions	3,530	2,000	2,500
Recreation Ball and Tournament Fees	13,342	0	0
Donations	7,356	0	0
Rural Fire Appropriation	59,168	59,168	59,168
Grants	25,861	0	0
Transfer from Lights Utility Fund	225,055	190,000	190,000
Transfer from Water Utility Fund	100,375	121,400	125,000
Transfer from Sewer Utility Fund	39,150	108,325	111,575
Neighborhood Revitalization Rebate	-166		0
Miscellaneous	78,592	10,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,081,435**	**1,002,932**	**686,962**
Resources Available:	**1,226,506**	**1,254,597**	**943,359**

CITY OF WATERVILLE

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	1,226,506	1,254,597	943,359
Expenditures:			
General Administration & Streets	511,159	555,525	578,280
Police Department	78,185	93,075	93,725
Other	385,497	349,600	348,830
Sub-Total detail page	974,841	998,200	1,020,835
Cash Reserve (2026 column)			270,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	974,841	998,200	1,290,835
Unencumbered Cash Balance Dec 31	251,665	256,397	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	1,081,118	1,203,575	1,290,835
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,290,835
		Tax Required	347,476
	Delinquent Comp Rate:	2.2%	7,644
		Amount of 2025 Ad Valorem Tax	355,120

CPA Summary

State of Kansas
City

CITY OF WATERVILLE

2026

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Administration & Streets			
Personal Services	289,411	308,525	317,780
Contractual	161,143	185,000	195,000
Commodities	60,605	62,000	65,500
Capital Outlay	0	0	0
Total	**511,159**	**555,525**	**578,280**
Police Department			
Personal Services	61,251	65,000	65,500
Contractual	12,713	10,500	10,550
Commodities	4,221	11,000	11,100
Capital Outlay	0	0	0
Lease Purchase - Police Truck	0	6,575	6,575
Total	**78,185**	**93,075**	**93,725**
Other			
Employee's Health Insurance	136,248	134,000	138,000
Retirement Contributions	24,199	25,450	26,680
Fire - City	50,449	59,000	59,000
Community Service	9,077	1,000	1,000
Parks & Pool Maintenance	44,720	34,000	10,000
Ballfield Maintenance	11,670	5,000	10,000
Community Center Maintenance	160	5,500	5,500
Library Appropriation	7,000	17,500	20,500
Lease Purchase - Fire Station	15,249	0	0
Lease Purchase - Sweeper	11,725	13,150	13,150
Transfer to Special Highway	75,000	55,000	65,000
Total	**385,497**	**349,600**	**348,830**
Page Total	**974,841**	**998,200**	**1,020,835**

(Note: Should agree with general sub-totals.)

CITY OF WATERVILLE

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	20,043	7,657	2,269
Receipts:			
Ad Valorem Tax	9,415	10,414	xxxxxxxxxxxxxxxx
Delinquent Tax	340	0	0
Motor Vehicle Tax	1,466	1,377	1,404
Recreational Vehicle Tax	19	25	19
16/20M Vehicle Tax	1	1	1
Commercial Vehicle Tax	22	21	22
Watercraft Tax	0	9	0
Appropriation - City	7,000	17,500	20,500
Donations	686	0	0
Interest on Idle Funds	6,642	1,400	1,400
Neighborhood Revitalization Rebate	(51)	0	0
Miscellaneous	779	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**26,319**	**30,747**	**23,346**
Resources Available:	**46,362**	**38,404**	**25,615**
Expenditures:			
Personal Services	27,110	20,085	23,000
Contractual Services	6,968	9,550	7,300
Commoditites	4,627	6,500	6,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**38,705**	**36,135**	**36,800**
Unencumbered Cash Balance Dec 31	7,657	2,269	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	35,000	36,135	36,800
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	36,800
		Tax Required	11,185
	Delinquent Comp Rate:	2.2%	246
		Amount of 2025 Ad Valorem Tax	11,431

CPA Summary

CITY OF WATERVILLE 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	79,190	72,609	64,379
Receipts:			
State of Kansas Gas Tax	17,734	17,270	17,270
County Transfers Gas		0	0
Transfer from General	75,000	55,000	65,000
Interest on Idle Funds	0	0	0
Miscellaneous	2,373	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**95,107**	**72,270**	**82,270**
Resources Available:	**174,297**	**144,879**	**146,649**
Expenditures:			
Contractual Services	8,977	5,500	6,000
Commodities	84,711	75,000	80,000
Lease Purchase Payment (Sweeper)	8,000	0	0
Cash Reserve (2026 column)			60,649
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**101,688**	**80,500**	**146,649**
Unencumbered Cash Balance Dec 31	72,609	64,379	0
2024/2025/2026 Budget Authority Amoun	145,772	146,870	146,649

Adopted Budget

Ambulance	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	135,829	163,141	168,821
Receipts:			
Appropriation - Marshall County	53,651	45,000	45,000
Charges for Services	60,956	62,000	62,000
Donations	3,950	0	0
Donation (New Ambulance)	177,300	0	0
City of Blue Rapids Appropriation	0	13,000	13,000
Interest on Idle Funds	2,927	1,400	1,400
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**298,784**	**121,400**	**121,400**
Resources Available:	**434,613**	**284,541**	**290,221**
Expenditures:			
Personal Services	66,874	71,520	73,665
Contractual	18,587	25,000	28,500
Commodities	17,201	19,200	21,000
Capital Outlay - Ambulance	168,810	0	0
Cash Reserve (2026 column)			167,056
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**271,472**	**115,720**	**290,221**
Unencumbered Cash Balance Dec 31	163,141	168,821	0
2024/2025/2026 Budget Authority Amoun	339,839	222,509	290,221

CPA Summary

CITY OF WATERVILLE 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Machinery**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	10,111	19,337	29,337
Receipts:			
Transfer from Sewer Utility	10,000	10,000	10,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,000**	**10,000**	**10,000**
Resources Available:	**20,111**	**29,337**	**39,337**
Expenditures:			
Captial Outlay	774	0	39,337
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**774**	**0**	**39,337**
Unencumbered Cash Balance Dec 31	19,337	29,337	0
2024/2025/2026 Budget Authority Amoun	32,111	30,111	39,337

NOTE: NO LEGAL OPERATING BUDGET REQUIRED FOR THIS FUND.

Adopted Budget

Sewer Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	55,637	120,962	95,367
Receipts:			
Charges for Services	126,155	174,100	174,100
Interest on Idle Funds	290	130	130
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**126,445**	**174,230**	**174,230**
Resources Available:	**182,082**	**295,192**	**269,597**
Expenditures:			
Contractual	7,014	23,500	23,500
Commodities	4,956	8,000	8,000
Capital Outlay	0	50,000	23,000
Transfer to General Fund	39,150	108,325	111,575
Transfer to Special Machinery	10,000	10,000	10,000
Cash Reserve (2026 column)			93,522
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**61,120**	**199,825**	**269,597**
Unencumbered Cash Balance Dec 31	120,962	95,367	0
2024/2025/2026 Budget Authority Amoun	154,667	217,062	269,597

CPA Summary

CITY OF WATERVILLE

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	173,476	168,763	135,378
Receipts:			
Charges for Services	147,964	196,540	206,200
Lease Purchase Proceeds - Water Line Proj	0	100,000	0
Interest on Idle Funds	576	75	75
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**148,540**	**296,615**	**206,275**
Resources Available:	**322,016**	**465,378**	**341,653**
Expenditures:			
Contractual	16,833	20,000	30,000
Commodities	36,045	36,200	36,500
Capital Outlay	0	152,400	0
Transfer to General Fund	100,375	121,400	125,000
Lease Repayment - Water Line Project	0	0	23,740
Cash Reserve (2026 column)			126,413
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**153,253**	**330,000**	**341,653**
Unencumbered Cash Balance Dec 31	168,763	135,378	0
2024/2025/2026 Budget Authority Amoun	356,218	330,791	341,653

Adopted Budget

Lights Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	148,079	97,506	64,606
Receipts:			
Charges for Services & Refuse Services	738,058	875,500	907,000
Meter Deposits	3,200	0	0
Miscellaneous	1,797	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**743,055**	**877,500**	**909,000**
Resources Available:	**891,134**	**975,006**	**973,606**
Expenditures:			
Contractual	393,971	555,000	555,000
Commodities	92,602	85,000	90,000
Capital Outlay	0	0	0
Meter Deposit Refunds	1,600	0	0
Refuse Service	80,400	80,400	80,400
Transfer to General	225,055	190,000	190,000
Cash Reserve (2026 column)			58,206
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**793,628**	**910,400**	**973,606**
Unencumbered Cash Balance Dec 31	97,506	64,606	0
2024/2025/2026 Budget Authority Amoun	1,016,965	996,880	973,606

CPA Summary

CITY OF WATERVILLE

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Library Restricted**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	232,607	232,607	232,607
Receipts:			
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**232,607**	**232,607**	**232,607**
Expenditures:			
Capital Outlay	0	0	232,607
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**232,607**
Unencumbered Cash Balance Dec 31	232,607	232,607	0
2024/2025/2026 Budget Authority Amoun	232,607	232,607	232,607

CPA Summary

State of Kansas
City

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
CITY OF WATERVILLE
will meet on SEPTEMBER 10, 2025 at 5:15 PM at CITY HALL for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at CITY HALL and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	974,841	80.984	998,200	82.492	1,290,835	355,120	83.187
Library	38,705	2.627	36,135	2.658	36,800	11,431	2.678
Special Highway	101,688		80,500		146,649		
Ambulance	271,472		115,720		290,221		
Special Machinery	774				39,337		
Sewer Utility	61,120		199,825		269,597		
Water Utility	153,253		330,000		341,653		
Lights Utility	793,628		910,400		973,606		
Library Restricted					232,607		
Totals	2,395,481	83.611	2,670,780	85.150	3,621,305	366,551	85.865
						*Revenue Neutral Rate***	*78.151*
Less: Transfers	449,580		484,725		501,575		
Net Expenditure	1,945,901		2,186,055		3,119,730		
Total Tax Levied	310,302		333,618		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,711,259		3,918,014		4,268,945		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	31,714	97,667	68,570
Total	31,714	97,667	68,570

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

NORI BLACKBURN
Official Title: CITY CLERK

RESOLUTION NO. 25-02

A RESOLUTION OF THE CITY OF WATERVILLE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Waterville was calculated as 85.865 mills by the Marshall County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Waterville will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Wednesday, September 10, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Waterville, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF WATERVILLE:

The City of Waterville shall levy a property tax rate exceeding the Revenue Neutral Rate of 85.865 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 10th day of September, 2025 and **SIGNED** by the Mayor.

Rich Anderson, Mayor

Attested:

Nori Blackburn, City Clerk

Roll Call Vote

A Roll Call Vote of the City of Waterville To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 10, 2025
Resolution No. 25-02

Governing Body Member	Yes	No	No Vote
Chuck Tryon	X		
Dan Gleason	X		
Alex Nolte	X		
Colby Hearn	X		
Tony Mann	X		
TOTAL	5		

Certified:
Nori Blackburn
Nori Blackburn, Clerk

BUDGET HEARING

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
CITY OF WATERVILLE

will meet on SEPTEMBER 10, 2025 at 5:15 PM at CITY HALL for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at CITY HALL and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	974,841	80.984	998,200	82.492	1,290,835	355,120	83.187
Library	38,705	2.627	36,135	2.658	36,800	11,431	2.678
Special Highway	101,688		80,500		146,649		
Ambulance	271,472		115,720		290,221		
Special Machinery	774				39,337		
Sewer Utility	61,120		199,825		269,597		
Water Utility	153,253		330,000		341,653		
Lights Utility	793,628		910,400		973,606		
Library Restricted					232,607		
Totals	2,395,481	83.611	2,670,780	85.150	3,621,305	366,551	85.865
						*Revenue Neutral Rate***	*78.151*
Less: Transfers	449,580		484,725		501,575		
Net Expenditure	1,945,901		2,186,055		3,119,730		
Total Tax Levied	310,302		333,618		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,711,259		3,918,014		4,268,945		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	31,714		97,667		68,570		
Total	31,714		97,667		68,570		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

NORI BLACKBURN

Official Title: CITY CLERK

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