CERTIFICATE 2024

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
OHIO TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Hearing 9-13-23

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)	
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2				
Schedule of Transfers		3				
Statement of Indebt. & Lease/Purchase		None				
Fund	K.S.A.					
General	79-1962	4	86,779	85,249	11.636	÷ total
Road	68-518c	5	98,286	92,031	17.715	÷ twp
Special Machinery		5				
Totals		xxxxxx	185065	177280.64	29.351	
Budget Hearing Notice		6		Final County Assessed	County Clerk's Use Only	
Combined Rate and Budget Hearing Notice				OHIO TOWNSHIP	5,194,969	
Rate Hearing Notice				PT. ST JOHN CITY	2,131,379	
Neighborhood Revitalization Rebate				0		
				Nov 1, 2023 Total Assessed Valuation	7,326,348	

Township Only Funds Revenue Neutral Rate	11.012
Township/3rd Class City Funds Revenue Neutral Rate	3.959

14.971

Assisted by:

Address:

Email:

Attest: 9-20 ,2023
Lisa C. Weber
County Clerk

Governing Body

Kim J. Ellis	Treasurer
Kent Keesling	Trustee
Logan Behn	Clerk

Special Road Election held for Mills for years.
First levy in .

CPA Summary

OHIO TOWNSHIP

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	4.252	746	0	31	0	423	0	328	0	0	0
•••	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
•••	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	11.771	2,065		85		1,172		909		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Total	16.023	2,811		116		1,596		1,237		0	
	Total - 3rd Class City Levies (•••)	4.252		0		0		0		0		0

OHIO TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	-			K.S.A. 68-141g
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

OHIO TOWNSHIP
STAFFORD COUNTY

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				NONE						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				NONE			
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

OHIO TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	34,267	13,090	1
Receipts:			
Ad Valorem Tax	28,010	28,836	xxxxxxxxxxxxxxx
Delinquent Tax	155		
Motor Vehicle Tax	2,033	1,839	746
Recreational Vehicle Tax	68	100	31
16/20 M Vehicle Tax	520	900	423
Commercial Vehicle Tax	496	650	328
Watercraft Tax		0	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements		20,365	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**31,282**	**52,690**	**1,528**
Resources Available:	**65,549**	**65,780**	**1,530**
Expenditures:			
Officers Pay	554	600	600
Salaries & Wages	13,164	14,000	14,000
Employee Benefits	8,545	12,000	12,000
Supplies	2,030	7,000	7,000
Equipment	2,231	7,023	7,023
Buildings Maintenance	10,550	10,656	10,656
Insurance	8,991	14,000	14,000
Publication	78	100	100
Contractual	400	400	400
Fuel & Oil	5,915		21,000
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**52,458**	**65,779**	**86,779**
Unencumbered Cash Balance Dec 31	13,090	1	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	65,779	65,779	86,779
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	86,779
		Tax Required	85,249
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	85,249

CPA Summary

OHIO TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	23,377	11,959	1
Receipts:			
Ad Valorem Tax	55,920	56,804	xxxxxxxxxxxxxx
Delinquent Tax	279		
Motor Vehicle Tax	2,048	1,037	2,065
Recreational Vehicle Tax	82	57	85
16/20M Vehicle Tax	838	508	1,172
Commercial Vehicle Tax	931	367	909
Watercraft Tax		0	0
Special Highway/Gasoline Tax	2,835	2,476	2,023
Refunds			
Reimbursementss	9,324	12,579	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**72,258**	**73,828**	**6,254**
Resources Available:	**95,635**	**85,787**	**6,255**
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	15,435	15,460	15,460
Employee Benefits	7,426	7,500	7,500
Road Maintenance	2,740	8,821	8,821
Road Materials	30,807	31,912	31,912
Equipment	11,228	11,553	11,553
Insurance		6,500	6,500
Contractual		2,600	2,600
Fuel & Oil, supplies	14,600		12,500
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**83,676**	**85,786**	**98,286**
Unencumbered Cash Balance Dec 31	11,959	1	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	85,786	85,786	98,286
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	98,286
		Tax Required	92,031
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	92,031

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	33,900
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	436
Other	
Resources Available:	**34,336**
Total Expenditures	23,488
Unencumbered Cash Balance, Dec 31	**10,848**

CPA Summary

Pub. Stafford Courier

State of Kansas
Township

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
OHIO TOWNSHIP
STAFFORD COUNTY
will meet on 9-13-23 RNR hearing at 7:00pm, Regular hearing at 7:30pm at Stafford County Annex Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Stafford County Annex Bldg. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	52,458	15.506	65,779	4.252	86,779	85,249	11.703
Road	83,676	8.742	85,786	11.771	98,286	92,031	17.839
Special Machinery	23,488						
Totals	159,622	24.248	151,565	16.023	185,065	177,281	29.542
					*Funds Supported by Township Only - Revenue Neutral Rate***		*11.012*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*3.959*
Less: Transfers	0		0		0		
Net Expenditure	159,622		151,565		185,065		
Total Tax Levied	88,391		85,640		xxxxxxxxxxxxx		
Total Assessed Valuation	3,922,316		6,782,039		7,284,141		
Township Assessed Valuation Only					5,158,918		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Kim Ellis
Township Treasurer

Kim J. Ellis

Roll Call Vote

A Roll Call Vote of the OHIO TWSP
(Governing Body)
To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 9/13/2023

Resolution No. 2023-2

Governing Body Member	Yes	No	No Vote
Kurt Feesling	X		
Logan V. Bohn	X		
Erin J. Ellis	X		
TOTAL			

Certified:

_____

Resolution No. 2023-2

A RESOLUTION OF THE OHIO TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the OHIO Township was calculated as 14.971 mills by the STAFFORD County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the OHIO Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9-13-23 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the OHIO Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE OHIO TOWNSHIP:

The OHIO Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 29.542 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this ~~17~~ 13th day of ~~July~~ Sept, 2023 (~~month and year~~) and **SIGNED** by the Governing Body.

Kim J Ellis

Kurt Keesling

Logan Rehr