CERTIFICATE

2023

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
FREEPORT CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	3	67,547	21,097	
Equipment		4			
Totals		xxxxxxxxxx	67,547	21,097	
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 2.860

Assisted by:

Address:

Email:

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

FREEPORT CEMETERY
HARPER COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	21,102	591	8	113	13	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	21,102	591	8	113	13	0

County Treas Motor Vehicle Estimate 591

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 113

County Treas Commercial Vehicle Tax Estimate 13

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02800

RVT Factor 0.00038

16/20M Factor 0.00534

Comm Veh Factor 0.00061

Watercraft Factor 0.00000

FREEPORT CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	72,431	85,587	45,726
Receipts:			
Ad Valorem Tax	20,683	21,102	xxxxxxxxxxxxxxxxx
Delinquent Tax	116		
Motor Vehicle Tax	885	1,080	591
Recreational Vehicle Tax	8	18	8
16/20M Vehicle Tax	136	131	113
Commercial Vehicle Tax	21	15	13
Watercraft Tax		0	0
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots	200		
Interest on Idle Funds	262		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**22,311**	**22,346**	**724**
Resources Available:	**94,742**	**107,933**	**46,450**
Expenditures:			
Personal Services	7,000	9,000	9,000
Commodities	1,724	2,200	2,200
Contractual	431	2,634	2,634
Capital Outlay		43,738	49,078
Transfer to Equipment Fund		4,135	4,135
Abandoned Cemetery		500	500
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**9,155**	**62,207**	**67,547**
Unencumbered Cash Balance Dec 31	85,587	45,726	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	54,627	62,207	67,547
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	67,547
		Tax Required	21,097
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	21,097

CPA Summary

FREEPORT CEMETERY 2023
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	22,313	15,246	15,246
Receipts:			
Transfer from General Fund			
Interest on Idle Funds	25		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**25**	**0**	**0**
Resources Available:	**22,338**	**15,246**	**15,246**
Expenditures:			
Maintenance	7,092		
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**7,092**	**0**	**0**
Unencumbered Cash Balance Dec 31	15,246	15,246	15,246
2021/2022/2023 Budget Authority Amount:	7,092	0	0

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

Pub. Anthony Republican

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2023

The governing body of

FREEPORT CEMETERY

HARPER COUNTY

will meet on August 12, 2022 at 9::oo a.m. at 62 SE 120 Ave, Bluff City KS 67018 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 62 SE 120 Ave, Bluff City KS 67018 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,155	4.642	62,207	2.688	67,547	21,097	2.860
Equipment	7,092						
Totals	16,247	4.642	62,207	2.688	67,547	21,097	2.860
						*Revenue Neutral Rate***	*2.860*
Less: Transfers	0		0		0		
Net Expenditures	16,247		62,207		67,547		
Total Tax Levied	21,094		21,102		xxxxxxxxxxxxxxxx		
Assessed Valuation	4,544,465		7,873,177		7,377,478		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Carol Peterson

Carol A. R