State of Kansas
City

2022

CERTIFICATE

To the Clerk of Hodgeman County, State of Kansas
We, the undersigned, officers of
City of Hanston
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	68,200	27,027	19.827
Debt Service	10-113	8			
Library	12-1220	8	8,400	5,188	3.806
Employee Benefits	12-16-102	9	6,700		
Capital Outlay	12-1;119	9	20,000	7,759	5.692
Special Highway		10	32,500		
Water & Sewer		10	90,950		
Non-Budgeted Funds		11			
Totals		xxxxxx	226,750	39,974	29.325
Budget Summary		12			County Clerk's Use Only
Neighborhood Revitalization					1,363,192
					Nov 1, 2021 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: Aug 25 2021

County Clerk

Governing Body

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information	
Total Assessed Valuation for 2021	1,363,345
New Improvements, Remodeling and Renovations for 2021	2,205
Personal Property for 2021	49,754
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2021	1,063
Personal Property - 2020	60,166
Expiration of Property Tax Abatements	
Gross earnings (intangible) tax estimate for 2022	0
Neighborhood Revitalization	0

Revenue Neutral Rate 29

Actual Tax Rates for the 2021 Budget:

Fund	Rate
General	23.991
Debt Service	0.000
Library	4.643
Employee Benefits	1.662
Capital Outlay	1.723
0	
0	
Total	32.019

Final Assessed Valuation from the November 1, 2020 Abstract	1,249,009

From the County Treasurer's Budget Information - Budget Year Estimates	
Motor Vehicle Tax Estimate	11,000
Recreational Vehicle Tax Estimate	299
16\20 M Vehicle Tax Estimate	834
Commercial Vehicle Tax Estimate	131
Watercraft Tax Estimate	0
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2019 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)	
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	2.2%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)	
2022 State Distribution for Kansas Gas Tax	5,170
2022 County Transfers for Gas***	
Adjusted 2021 State Distribution for Kansas Gas Tax	5,200
Adjusted 2021 County Transfers for Gas***	

***Note: Only used when a portion of the county monies are distributed to the cities under the provisions of K.S.A. 79-3425c

From the 2020 Budget Certificate Page	
Funds	2020 Expenditure Amounts Budget Authority
General	61,872
Debt Service	
Library	9,900
Employee Benefits	11,000
Capital Outlay	25,500
0	
0	
Special Highway	16,000
Water & Sewer	84,800
0	

Note: If the 2020 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

City of Hanston

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	29,964	8,242	224	625	98	0
Debt Service						
Library	5,798	1,595	43	121	19	0
Employee Benefits	2,075	571	16	43	7	0
Capital Outlay	2,151	592	16	45	7	0
TOTAL	39,988	11,000	299	834	131	0

County Treas Motor Vehicle Estimate 11,000

County Treas Recreational Vehicle Estimate 299

County Treas 16/20M Vehicle Estimate 834

County Treas Commercial Vehicle Tax Estimate 131

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.27508

Recreational Vehicle Factor 0.00748

16/20 Vehicle Factor 0.02085

Commercial Vehicle Factor 0.00327

Watercraft Factor 0.00000

City of Hanston

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Capital Outlay	Special Highway	10,000	10,000	20,000	12-1, 119
	Totals	10,000	10,000	20,000	
	Adjustments*				
	Adjusted Totals	10,000	10,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

City of Hanston

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Hanston
Hodgeman County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$5,798	$5,188
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,651	$1,595
Recreational Vehicle Tax	$32	$43
16/20M Vehicle Tax	$65	$121
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$7,546	$6,947
Difference in Total Taxes:	($599)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	$1,249,009	$1,363,345
Did Assessed Valuation Decrease?	No	
Levy Rate	4.643	3.805
Difference in Levy Rate:	(0.838)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Not Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	28,307	31,839	21,257
Receipts:			
Ad Valorem Tax	27,474	29,964	xxxxxxxxxxxxxxx
Delinquent Tax	431		
Motor Vehicle Tax	6,532	6,731	8,242
Recreational Vehicle Tax	131	130	224
16/20M Vehicle Tax	264	264	625
Commercial Vehicle Tax	86	182	98
Watercraft Tax		61	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor		50	50
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	9,773	10,476	9,660
Licenses	80	100	100
Building Permits			
State of Kansas			
State Assessed Utilities	3,182	1,580	
Capital Credits	852	335	500
Insurance Rebate			
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,180	939	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**49,985**	**50,811**	**20,499**
Resources Available:	**78,291**	**82,650**	**41,755**
Expenditures:			
Salaries & Wages	16,630	14,553	23,300
Employee Benefits			
Utilities	7,112	11,440	12,225
Insurance	3,873	6,161	6,400
Professional Fees	2,990	2,725	3,000
Publishing	253	250	275
Contract Labor	7,197	15,000	8,500
Office Supplies	1,019	1,200	1,000
Chemicals	377	300	400
Other Supplies	436	2,850	2,000
Dues	388	915	400
Repairs	3,182	3,050	7,500
Fuel	1,317	710	1,150
Property Tax	50	50	50
Rent			
Other Misc	1,628	2,190	2,000
Fire Protection			
Capital Purchase			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**46,453**	**61,393**	**68,200**
Unencumbered Cash Balance Dec 31	31,839	21,257	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	61,872	61,400	68,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,200
		Tax Required	26,445
	Delinquent Comp Rate:	2.2%	582
		Amount of 2021 Ad Valorem Tax	**27,027**

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,799	9,038	8,603
Receipts:			
Ad Valorem Tax	7,424	2,075	xxxxxxxxxxxxxxxx
Delinquent Tax	111	0	
Motor Vehicle Tax	2,029	1,819	571
Recreational Vehicle Tax	41	35	16
16/20M Vehicle Tax	53	71	43
Commercial Vehicle Tax	27	49	7
Watercraft Tax	0	10	0
State Assessed Utilities	860	109	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,545**	**4,168**	**637**
Resources Available:	**13,344**	**13,206**	**9,240**
Expenditures:			
Insurance	1,442	1,103	1,800
KPERS	0	0	0
Uniform Cleaning	0	0	0
Payroll Taxes	2,864	3,500	4,900
Cash Forward (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**4,306**	**4,603**	**6,700**
Unencumbered Cash Balance Dec 31	9,038	8,603	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	11,000	6,700	6,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,700
		Tax Required	0
	Delinquent Comp Rate:	2.2%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget

Capital Outlay	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	19,877	20,313	11,748
Receipts:			
Ad Valorem Tax	15,684	2,151	xxxxxxxxxxxxxxxx
Delinquent Tax	151		
Motor Vehicle Tax	2,545	3,842	592
Recreational Vehicle Tax	51	74	16
16/20M Vehicle Tax	155	150	45
Commercial Vehicle Tax	34	104	7
Watercraft Tax	0	0	0
State Assessed Utilities	1,816	113	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**20,437**	**6,434**	**660**
Resources Available:	**40,313**	**26,748**	**12,408**
Expenditures:			
Transfer to Street	10,000	10,000	20,000
Capital Purchase	10,000	5,000	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**20,000**	**15,000**	**20,000**
Unencumbered Cash Balance Dec 31	20,313	11,748	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	25,500	21,700	20,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,000
		Tax Required	7,592
	Delinquent Comp Rate:	2.2%	167
		Amount of 2021 Ad Valorem Tax	7,759

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,317	5,155	7,678
Receipts:			
State of Kansas Gas Tax	5,161	5,200	5,170
County Transfers Gas		0	0
Transfer from Capital Outlay	10,000	10,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**15,161**	**15,200**	**25,170**
Resources Available:	**17,478**	**20,355**	**32,848**
Expenditures:			
Street Repair and Maint	289	540	24,000
Sand & Rock	7,418	6,654	3,000
Utilities	4,459	5,483	5,500
Fuel	156	0	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**12,322**	**12,677**	**32,500**
Unencumbered Cash Balance Dec 31	5,155	7,678	348
2020/2021/2022 Budget Authority Amount	16,000	15,225	32,500

Adopted Budget **Water & Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	103,237	119,495	162,153
Receipts:			
Charges to Customers	88,825	86,530	86,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**88,825**	**86,530**	**86,400**
Resources Available:	**192,062**	**206,025**	**248,553**
Expenditures:			
Salaries & Wages	15,801	14,707	24,100
Utilities	10,194	11,986	11,000
Insurance	0	0	
Lab	5,353	5,114	5,350
Contract Labor	1,945	0	2,000
Education	0	0	1,800
Supplies	5,038	5,636	5,200
Licenses/Dues/Fees/Taxes	1,374	817	1,500
Repairs & Fuel	32,863	5,613	40,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**72,567**	**43,873**	**90,950**
Unencumbered Cash Balance Dec 31	119,495	162,153	157,603
2020/2021/2022 Budget Authority Amount	84,800	86,850	90,950

CPA Summary

City of Hanston

NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Hertel Bequest			**0**		**0**		**0**		**0**	
Unencumbered Cash Balance Jan 1	79,844	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 79,844
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	79,844	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	79,844
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	79,844	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	79,844 **
										79,844 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of

City of Hanston

will meet on August 9, 2021 at 7:30 PM at Elk Plaza Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	46,453	25.665	61,393	23.991	68,200	27,027	19.824
Debt Service							
Library	8,671	6.296	8,400	4.643	8,400	5,188	3.805
Employee Benefits	4,306	6.935	4,603	1.662	6,700		
Capital Outlay	20,000	14.651	15,000	1.723	20,000	7,759	5.691
Special Highway	12,322		12,677		32,500		
Water & Sewer	72,567		43,873		90,950		
Non-Budgeted Funds							
Totals	164,319	53.547	145,946	32.019	226,750	39,974	29.320
*Revenue Neutral Rate***							29.336
Less: Transfers	10,000		10,000		20,000		
Net Expenditure	154,319		135,946		206,750		
Total Tax Levied	65,597		39,988		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,225,094		1,249,009		1,363,345		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Sarah Scott

City Official Title: City Treasurer

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 28 day of July, 20 21
2nd Publication was made on the ____ day of _____, 20 ___
3rd Publication was made on the ____ day of _____, 20 ___
4th Publication was made on the ____ day of _____, 20 ___
5th Publication was made on the ____ day of _____, 20 ___
6th Publication was made on the ____ day of _____, 20 ___

Publication fee $ 112.00
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ _____

M J L
(Signed)

Witness my hand this 28 day of July, 20 21

SUBSCRIBED and SWORN to before me this _____

day of _____, 20 _____.

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2022

KELLY C. ANDERSON

NOTICE OF BU GE

The governing
City of Ja
will meet on August 9, 2021 at 7:30 PM at El PI
answering objections of taxpayers relating to the proposed
Detailed budget information is available at City
BUDGET SUM
Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for
Estimated Tax Rate is subject to change depe

	Prior Year Actual for 2020		Current Year
FUND	Expenditures	Actual Tax Rate*	Expenditures
General	46,453	25.665	61,393
Debt Service			
Library	8,671	6.296	8,400
Employee Benefits	4,306	6.935	4,603
Capital Outlay	20,000	14.651	15,000
Special Highway	12,322		12,677
Water & Sewer	72,567		43,873
Non-Budgeted Funds			
Totals	164,319	53.547	145,946
*Revenue Neutral Rate***			
Less: Transfers	10,000		10,000
Net Expenditure	154,319		135,946
Total Tax Levied	65,597		39,988
Assessed Valuation	1,225,094		1,249,009

Outstanding Indebtedness, January 1,	2019	2020
G.O. Bonds	0	0
Revenue Bonds	0	0
Other	0	0
Lease Purchase Principal	0	0
Total	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Sarah Scott
City Official Title: City Treasurer

Proof of Publication

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LICAN.

ed at least weekly 50
for at least five years
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/ of July, 20 21
/ of _____, 20 ____
/ of _____, 20 ____
/ of _____, 20 ____
/ of _____, 20 ____
/ of _____, 20 ____

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2022

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Hanston
will meet on August 9, 2021 at 7:30 PM at Elk Plaza Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Debt Service							
Library	8,671	6.296	8,400	4.643	8,400	5,188	3.805
Employee Benefits	4,306	6.935	4,603	1.662	6,700		
Capital Outlay	20,000	14.651	15,000	1.723	20,000	7,759	5.691
Special Highway	12,322		12,677		32,500		
Water & Sewer	72,567		43,873		90,950		
Non-Budgeted Funds							
Totals	164,319	53.547	145,946	32.019	226,750	39,974	29.320
*Revenue Neutral Rate***							29.336
Less: Transfers	10,000		10,000		20,000		
Net Expenditure	154,319		135,946		206,750		
Total Tax Levied	65,597		39,988		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,225,094		1,249,009		1,363,345		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Sarah Scott
City Official Title: City Treasurer