CERTIFICATE

2025

To the Clerk of Edwards County, State of Kansas
We, the undersigned, officers of
Belpre Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		10,150	5,000	0.734 *
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	231,485	117,739	19.325
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	7	49,963	18,000	2.954
Cemetery	79-1962	7	27,488	7,300	1.072 *
Non-Budgeted Funds		8			
Special Machinery		6			
Totals		xxxxxx	319086	148039	24.085
Budget Hearing Notice		9			
Combined Rate and Budget Hearing Notice		9			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

	County Clerk's Use Only
Final County Assessed	
Belpre Township	6,092,454
Belpre	719,416
0	
Nov 1, 2024 Total Assessed Valuation	6,811,870 *

Township Only Funds Revenue Neutral Rate	22.281
Township/3rd Class City Funds Revenue Neutral Rate	1.806

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611

Email:
brockck@sbcglobal.net

Attest: Nov. 1, 2024
Gina R. Schuette
County Clerk

COUNTY CLERK SEAL EDWARDS COUNTY KANSAS

Governing Body

Special Road Election held
First levy in

Mills for Year

CPA Summary

Belpre Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.694	182	0	4	0	21	0	3	0	1	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	18.161	4,770		111		543		67		17	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	2.776	729		17		83		10		3	
***	Cemetery	1.013	266	0	6	0	30	0	4	0	1	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	22.644	5,947		138		677		83		21	
	Total - 3rd Class City Levies (***)	1.707		0		0		0		0		0

2025

Belpre Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Belpre Township
Edwards County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Grader	1/4/21	60	2.80	111,355	46,379	24,176	24,179
				Total	**46,379**	**24,176**	**24,179**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Belpre Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	27,403	26,801	4,940
Receipts:			
Ad Valorem Tax	4,459	5,000	xxxxxxxxxxxxxxx
Delinquent Tax	39		
Motor Vehicle Tax	190	143	182
Recreational Vehicle Tax	5	5	4
16/20 M Vehicle Tax	19	22	21
Commercial Vehicle Tax	2	4	3
Watercraft Tax	1		1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
City of Belpre Distribution	589	XXXXXX	XXXXX
Insurance Refund			
Donations			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,304**	**5,174**	**210**
Resources Available:	**32,707**	**31,975**	**5,150**
Expenditures:			
Employee Benefits (unemployment tax)			
Postage & Delivery	161	300	300
Service Charge	69	750	750
Utilities	5,373	6,000	6,000
Budget & Publications	160	500	500
Supplies	143	600	600
Repairs/Fuel		2,000	2,000
Mobile Radio Service			
Capital Outlay		16,885	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,906**	**27,035**	**10,150**
Unencumbered Cash Balance Dec 31	26,801	4,940	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	29,727	27,616	10,150
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,150
		Tax Required	5,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	5,000

CPA Summary

Belpre Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2025

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	151,897	165,380	105,185
Receipts:			
Ad Valorem Tax	117,277	117,749	xxxxxxxxxxxxx
Delinquent Tax	969		
Motor Vehicle Tax	5,004	3,771	4,770
Recreational Vehicle Tax	125	128	111
16/20M Vehicle Tax	492	578	543
Commercial Vehicle Tax	57	105	67
Watercraft Tax	8	9	17
Special Highway/Gasoline Tax	2,719	2,695	2,654
Refund			
Interest on Idle Funds	2,449	400	400
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**129,100**	**125,435**	**8,561**
Resources Available:	**280,997**	**290,815**	**113,746**
Expenditures:			
Officers Pay	3,200	3,200	3,200
Salaries & Wages	41,687	46,000	46,000
Employee Benefits	7,285	8,500	8,500
Contract Labor		2,000	2,000
Road Maintenance		20,000	20,000
Road Materials	4,096	20,000	20,000
Equipment & Repairs	2,795	22,000	22,000
Lease Purchase-Grader		24,180	24,180
Postage		200	200
Fuel & Oil	7,282	15,000	60,855
Chemicals		2,000	2,000
Supplies		500	500
Insurance	14,204	17,000	17,000
Mileage	440	500	500
Professional Fees (TACS)	1,800	4,500	4,500
Bank Service Charges		50	50
Transfer to Special Machinery	32,828		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**115,617**	**185,630**	**231,485**
Unencumbered Cash Balance Dec 31	165,380	105,185	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	211,604	214,965	231,485
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	231,485
		Tax Required	117,739
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	117,739

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	68,029
Transfers from:	
Road Fund	32,828
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	1,242
Refund-Caterpiller	
Resources Available:	**102,099**
Total Expenditures	24,176
Unencumbered Cash Balance, Dec 31	**77,923**

CPA Summary

Belpre Township
FUND PAGE FOR FUNDS WITH A TAX LEVY 2025

Adopted Budget

Fire Protection	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	28,172	38,200	31,121
Receipts:			
Ad Valorem Tax	17,929	18,000	xxxxxxxxxxxxx
Delinquent Tax	146		
Motor Vehicle Tax	765	576	729
Recreational Vehicle Tax	19	20	17
16/20M Vehicle Tax	75	8	83
Commercial Vehicle Tax	9	16	10
Watercraft Tax	1	1	3
Edwards Cemetery			
Sold Equipment			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**18,944**	**18,621**	**842**
Resources Available:	**47,116**	**56,821**	**31,963**
Expenditures:			
Salaries &Wages			
Clothing		750	750
Repairs	1,419	6,000	10,000
Training		200	200
Insurance	1,554	6,000	7,000
Contract Labor	4,660	6,000	6,000
Equipment	1,283	5,000	24,263
Mobile Radio Service		1,750	1,750
Capital Outlay			
Transfer to Special Machinery			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**8,916**	**25,700**	**49,963**
Unencumbered Cash Balance Dec 31	38,200	31,121	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	40,288	34,425	49,963
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,963
		Tax Required	18,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	18,000

Adopted Budget

Cemetery	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	23,126	26,581	19,881
Receipts:			
Ad Valorem Tax	6,511	7,300	xxxxxxxxxxxxx
Delinquent Tax	54		
Motor Vehicle Tax	278	209	266
Recreational Vehicle Tax	7	7	6
16/20M Vehicle Tax	28	32	30
Commercial Vehicle Tax	3	6	4
Watercraft Tax		0	1
City of Belpre -Taxes	859	XXXX	XXXX
Sale of Lots			
Opening & Closings			
Donations	100		
Transfer from Cemetery Improvement			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,840**	**7,554**	**307**
Resources Available:	**30,966**	**34,135**	**20,188**
Expenditures:			
Contract Labor	3,000	6,000	6,000
Supplies & Repairs	335	1,000	1,000
Equipment		6,000	18,988
Materials (Fence)			
Opening Graves	1,050	1,254	1,500
Capital Outlay			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**4,385**	**14,254**	**27,488**
Unencumbered Cash Balance Dec 31	26,581	19,881	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	30,070	14,254	27,488
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,488
		Tax Required	7,300
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	7,300

CPA Summary

Belpre Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Improvemen		**Fire RG Donations**		**FEMA**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,305	Cash Balance Jan 1	1,900	Cash Balance Jan 1	5,526	Cash Balance Jan 1		Cash Balance Jan 1		8,731
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Prior Donations		State of KS						
		Donations								
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	1,305	Resources Available:	1,900	Resources Available:	5,526	Resources Available:	0	Resources Available:	0	8,731
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Fuel						
				Materials	587					
				Parts						
Total Expenditures	0	Total Expenditures	0	Total Expenditures	587	Total Expenditures	0	Total Expenditures	0	587
Cash Balance Dec 31	1,305	Cash Balance Dec 31	1,900	Cash Balance Dec 31	4,939	Cash Balance Dec 31	0	Cash Balance Dec 31	0	8,144 **
										8,144 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Belpre Township
Edwards County
will meet on August 8, 2024 at 0.791666666666667 at Belpre Township Shop, 510 Wheeler St, Belpre for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,906	0.702	27,035	0.694	10,150	5,000	0.734
Road	115,617	18.478	185,630	18.161	231,485	117,739	19.325
Fire Protection	8,916	2.825	25,700	2.776	49,963	18,000	2.955
Cemetery	4,385	1.025	14,254	1.013	27,488	7,300	1.072
Reserves	587						
Special Machinery	24,176						
Totals	159,587	23.030	252,619	22.644	319,086	148,039	24.086
*Funds Supported by Township Only - Revenue Neutral Rate***							*22.281*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***							*1.806*
Less: Transfers	0		0		0		
Net Expenditure	159,587		252,619		319,086		
Total Tax Levied	148,049		148,049		xxxxxxxxxxxxx		
Total Assessed Valuation	6,906,184		7,205,863		6,811,870		
Township Assessed Valuation Only					6,092,454		

Outstanding Indebtedness, Jan 1

	2022	2023	2024
Other	0	0	0
Lease Purchase Principal	0	89,084	46,379
Total	0	89,084	46,379

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Clayton Wood
Trustee

Legals

(First published in the Edwards County Sentinel on July 24, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Belpre Township
Edwards County
will meet on August 8, 2024 at 7:00 PM at Belpre Township Shop, 510 Wheeler St, Belpre for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,906	0.702	27,035	0.694	10,150	5,000	0.714
Road	115,617	18.478	185,630	18.161	231,485	117,739	19.335
Fire Protection	8,916	2.835	25,700	2.776	49,963	18,000	2.955
Cemetery	4,385	1.025	14,154	1.013	27,488	7,300	1.072
Reserves	587						
Special Machinery	24,170						
Totals	159,581	23.040	252,619	22.644	319,086	148,039	24.086
					*Funds Supported by Township Only - Revenue Neutral Rate**		22.787
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		1.406
Less: Transfers	0		0		0		
Net Expenditure	159,581		252,619		319,086		
Total Tax Levied	148,049		148,049		xxxxxxxxxxxxx		
Total Assessed Valuation	6,906,124		7,205,863		6,811,870		
Township Assessed Valuation Only					6,002,456		

Outstanding Indebtedness,

	2022	2023	2024
Bonds	0	0	0
Other	0	89,034	46,379
Lease Purchase Principal	0	89,034	46,379
Total			

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Clayton Wood
Trustee