2024/2025

CERTIFICATE

To the Clerk of KIOWA COUNTY, State of Kansas
We, the undersigned officers of
HAVILAND RECREATION
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	159,019
TOTAL	xxxxxxx	159,019
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	2.000
Total Proposed Estimated Mill Rate	2.000
Does budget require a resolution to exceed the RNR?	NO

Date Received: August 19 2024
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
HAVILAND RECREATION	USD 474
400 N Topeka	400 N Topeka
Haviland, KS 67059	Haviland, KS 67059

Provide point of contact:
Rochelle Barber
POC phone number:
303-912-4121

Other County: Pratt County
Other County:
Other County:
Other County:
Other County:

CPA Summary

HAVILAND RECREATION

2024/2025

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
None								
Total						0	0	0

If lease/purchase agreement is important to purchase, do not list—such transactions are not lease-purchases.

HAVILAND RECREATION 2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	70,354	84,306	77,404
Receipts:			
Appropriations	49,640	43,714	46,000
Class/Camp Revenue	3,081	3,480	1,000
After School Care Revenue		0	6,000
League Revenue	5,702	8,590	8,500
Fun Friday Revenue	500	2,825	4,000
Grant Revenue			15,000
Trips Revenue			1,000
Miscellaneous	5,000	115	115
Does misc. exceeds 10%			
Interest on Idle Funds	171		
Total Receipts	64,094	58,724	81,615
Resources Available	134,448	143,030	159,019
Expenditures:			
Payroll	27,929	32,367	42,254
Class/Camp Expense	11,046	5,191	1,200
After School Care Expenses		0	6,750
League Expenses		5,229	5,000
Fun Friday		5,443	21,600
Soccer		0	0
Open Gym		150	1,200
Utilities	2,668	617	660
Office Expenses	5,294	2,467	2,397
Events		3,563	4,750
Insurance		1,000	500
Marketing			600
Pool Travel Expenses			500
Rent		1,100	200
Sponsorships		1,425	1,425
Fitness Center		7,074	3,500
Equipment	1,400		0
Savings			64,982
Special Projects			
Trips			1,500
Capital Outlay	1,805		
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	50,142	65,626	159,019
Unencumbered Cash Balance	84,306	77,404	0

Dollar amount to be raised by 2 mill: $ -

CPA Summary

2024/2025

NOTICE OF BUDGET HEARING

The governing body of

HAVILAND RECREATION

will meet on August 14th, 2024 at 8:00 AM at Barclay College Cafeteria for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at USD 474 and will be available at this meeting.

SUPPORTING COUNTIES

KIOWA COUNTY (home county) Pratt County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	50,142	65,626	159,019
Totals	50,142	65,626	159,019

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.000*
Total Proposed Estimated Tax Rate	*2.000*

Haviland Recreation Commission

Recreation Commission Secretary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF HAVILAND RECREATION, HEREBY NOTIFIES THE KIOWA COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, _____ Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on JULY 18, 2024.

(Seal)

Rochelle Barber
Recreation Commission Secretary

TRI-COUNTY

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The State of Kansas
S.S
County of Kiowa / Pratt / Stafford

I, Lori Sibley, being of lawful age, make oath and say that:
I am Newspaper Operations Manager for Cherry Road Media in the state of Kansas.

Tri-County Tribune (formerly Pratt Tribune) is a publication that is a "legal newspaper" as that phrase is defined for the Cities and Counties of Kiowa, Pratt, and Stafford, in the State of Kansas. This affidavit is page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

PUBLICATION DATES:
Jul. 25, 2024

Notice ID: oJbGr1C6Efi1x8xrJUU1
Publisher ID: 2503720
Notice Name: Haviland Rec 2025 Budget

PUBLICATION FEE: $79.20

Lori Sibley

Lori Sibley, Newspaper Operations Manager, Cherry Road Media

VERIFICATION

STATE OF KANSAS
COUNTIES OF PRATT, KIOWA, STAFFORD

Signed or attested before me on this

25 day of July, A.D. 2024

Rhonda Zinn

Rhonda, Zinn / Notary Public
My Commission Expires: HOLD FOR DATE

STATE OF KANSAS NOTARY PUBLIC

RHONDA ZINN
My Appointment Expires
June 2, 2026

Published in
The Tri-County Tribune
Jul 25, 2024

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Lease Purchases, July 1,	2021	2022	2023
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.000*
Total Proposed Estimated Tax Rate	*2.000*

Haviland Recreation Commission

Recreation Commission Secretary

2503720