

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of
Fire District #6, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:			2023 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax	Page No. 2				
Schedule of Transfers	3				
Statement of Indebt. & Lease/Purchase	4				
Fund	K.S.A.				
General	79-3610	5	286,325	219,571	
Debt Service	10-113				
Non-Budgeted Funds	6				
Totals	XXXXXXXXXX		286,325	219,571	
Budget Hearing Notice	7			County Clerk's Use Only	
Combined Rate - Budget Hearing Notice	7				
RNR Hearing Notice					
Neighborhood Revitalization Rebate				Nov. 1, 2022 Total Assessed Valuation	

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com
chenson@loyd-group.com

Revenue Neutral Rate 9.721

Attest: _____, 2022

County Clerk

Governing Body

No assurance is provided.



Burlingame Fire Department

"Volunteering Since 1876"

September 12, 2022

Resolution 2022-1

On the twelfth day of September 2022 the board of directors voted without opposition to exceed the revenue neutral rate for budget year 2023.

Osage County Fire District #6 Board of Directors

David Thompson, President

A handwritten signature in cursive script, appearing to read "David W. Thompson", written over a horizontal line.

Ron Carlson, Secretary

A handwritten signature in cursive script, appearing to read "Ron Carlson", written over a horizontal line.

Kenny Wyatt, Treasurer

A handwritten signature in cursive script, appearing to read "Kenny Wyatt", written over a horizontal line.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF OSAGE COUNTY FIRE DISTRICT #6 HERE BY NOTIFIES THE OSAGE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: 10.671.

Our proposed ad valorem tax (dollar amount) is 219,571.

The date of our hearing is: September 12, 2022.

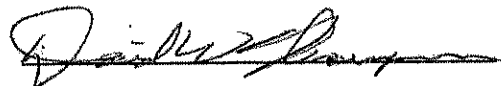
The time of our hearing is: 7:00 PM.

The location of our hearing is: 206 N Dacotah, Burlingame, KS.

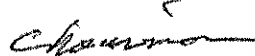
 No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 20, 2022.

(Seal)



Clerk or Officer of Governing Body



NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

CERTIFICATE

To the Clerk of Osage County, State of Kansas
 We, the undersigned, officers of
Fire District #6, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
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Address:
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Attest: _____, 2022

 County Clerk

 Governing Body

No assurance is provided.

Fire District #6, Kansas
Osage County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	200,000	24,146	744	996	591	228
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	200,000	24,146	744	996	591	228

County Treas Motor Vehicle Estimate 24,146

County Treas Recreational Vehicle Estimate 744

County Treas 16/20M Vehicle Estimate 996

County Treas Commercial Vehicle Tax Estimate 591

County Treas Watercraft Tax Estimate 228

MVT Factor 0.12073

RVT Factor 0.00372

16/20M Factor 0.00498

Comm Veh Factor 0.00296

Watercraft Factor 0.00114

No assurance is provided.

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	38,309
Receipts:			
Ad Valorem Tax	177,045	200,000	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,688	40	40
Motor Vehicle Tax	23,444	22,607	24,146
Recreational Vehicle Tax	0	726	744
16/20M Vehicle Tax	0	950	996
Commercial Vehicle Tax	0	595	591
Watercraft Tax	0	206	228
LAVTR	0	0	0
Carbondale Contract	0	1,500	1,500
Grants	0	0	0
Deposit	0	0	0
Interest on Idle Funds	413	200	200
FEMA	173,333	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	34,911	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	414,834	226,824	28,445
Resources Available:	414,834	226,824	66,754
Expenditures:			
Operating Expense	80,515	80,515	80,515
Maintenance	30,000	30,000	30,000
Insurance	11,239	11,000	12,000
Transfer to Sp Equipment Fund	19,729	30,000	30,000
Pumper Truck Lease Purchase Payment	54,017	0	0
Payroll	36,826	37,000	40,000
Equipment	126,239	0	0
Other	56,269	0	0
Cash Forward (2023 column)			93,810
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	414,834	188,515	286,325
Unencumbered Cash Balance Dec 31	0	38,309	XXXXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	225,619	249,242	286,325
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	286,325
		Tax Required	219,571
	Delinquent Comp Rate: 0.0%		0
	Amount of 2022 Ad Valorem Tax		219,571

No assurance is provided.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEAR

2023

State of Kansas
Special District

The governing body of
Fire District #6, Kansas
Osage County

will meet on September 12, 2022 at 7:00 PM at Fire Station, 206 N Dacotah, Burlingame for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Fire Station, 206 N Dacotah, Burlingame and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	414,834	10.402	188,515	10.671	286,325	219,571	10.671
Debt Service							
Non-Budgeted Funds	12,270						
Totals	427,104	10.402	188,515	10.671	286,325	219,571	10.671
					<i>Revenue Neutral Rate**</i>		9.721
Less: Transfers	19,729		30,000		30,000		
Net Expenditures	407,375		158,515		256,325		
Total Tax Levied	193,966		200,000		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	18,646,849		18,742,222		20,575,475		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	103,669	0	0
Total	103,669	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Kenny Wyatt
Treasurer

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Fire District's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 18, 2022, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Fire District resides in, to calculate the tax levy needed to support the Fire District's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the Fire District's control that would effect the above assumptions. The Cemetery has to the best of their ability, evaluated the future estimated effects of COVID-19 on the Cemetery's receipts and expenditures.