State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Cemetery District No. 1 - Alta Vista
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	12,050	3,728	0.654
Debt Service	10-113				
Totals		xxxxxxx	12,050	3,728	0.654
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Wabaunsee County	4,956,735
	Morris	749,913
	0	
	0	
	0	
	Nov 1, 2024 Total Assessed Valuation	5,706,648

Revenue Neutral Rate	1.195
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Wabaunsee County Clerk
Abby L Amick
Address:
215 Kansas Ave
Alma, KS 66401
Email:
clerk@wbcounty.org

Date Attested: Oct 22, 2024

Abby L Amick
County Clerk

Darrell Carlton
Dale Peterson
Jeffrey P. G...
Anita McDiffett

Governing Body

CPA Summary

Cemetery District No. 1 - Alta Vista
Wabaunsee County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,824	617	18	36	5	9
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,824	617	18	36	5	9

County Treas Motor Vehicle Estimate 617

County Treas Recreational Vehicle Estimate 18

County Treas 16/20M Vehicle Estimate 36

County Treas Commercial Vehicle Tax Estimate 5

County Treas Watercraft Tax Estimate 9

MVT Factor 0.09042

RVT Factor 0.00264

16/20M Factor 0.00528

Comm Veh Factor 0.00073

Watercraft Factor 0.00132

2025

Cemetery District No. 1 - Alta Vista
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
Special District

Cemetery District No. 1 - Alta Vista
Wabaunsee County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,059	5,337	7,637
Receipts:			
Ad Valorem Tax	3,573	6,824	xxxxxxxxxxxxxxxx
Delinquent Tax	41		
Motor Vehicle Tax	414	327	617
Recreational Vehicle Tax	10	8	18
16/20M Vehicle Tax	48	35	36
Commercial Vehicle Tax	3	4	5
Watercraft Tax		2	9
Sale of Lots	300		
Donations			
Reimbursements	20		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,409**	**7,200**	**685**
Resources Available:	**7,468**	**12,537**	**8,322**
Expenditures:			
Operations	225	500	2,500
Mowing	1,800	3,000	4,000
Insurance, Advertising, Stamps	89	400	1,000
Bank Charges	17		50
Gravel for Road Work		1,000	1,000
Cash Forward (2025 column)			3,500
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,131**	**4,900**	**12,050**
Unencumbered Cash Balance Dec 31	5,337	7,637	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	8,000	7,200	12,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,050
		Tax Required	3,728
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,728

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Cemetery District No. 1 - Alta Vista
Wabaunsee County
will meet on August 20, 2024 at 7:00 PM at Alta Vista Library, Alta Vista KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Wabaunsee County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Wabaunsee County (home county) Morris

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,131	0.716	4,900	1.238	12,050	3,728	0.653
Debt Service							
Totals	2,131	0.716	4,900	1.238	12,050	3,728	0.653
						*Revenue Neutral Rate***	*1.195*
Less: Transfers	0		0		0		
Net Expenditures	2,131		4,900		12,050		
Total Tax Levied	3,672		6,824		xxxxxxxxxxxxxxxx		
Assessed Valuation:	5,129,323		5,509,579		5,708,413		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Anita McDiffett

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as aforesaid on the 1st day of August, 2024, with subsequent publications being made on the following date(s):

....., 2024

....., 2024

Lori L. Daniel

Subscribed and sworn to before me this

..... Day ..... , 2024

.....

Notary or Clerk of District Court

My commission expires: .....

Printer's fee $.....

Additional copies $.....

Total publication fee $.....

Send Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, August 1, 2024.

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Anita McDiffett
Treasurer