CERTIFICATE

2023

To the Clerk of Meade County, State of Kansas
We, the undersigned, officers of
Fowler Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	2,300,625	462,785	27.959
Debt Service	10-113				
Employee Benefits			175,000	141,761	8.564
Totals		xxxxxxxxx	2,475,625	604,546	36.523
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 36.523

Assisted by:
Financial Management Inc

Address:
101 S Main St
Cimarron, KS
Email:

Attest: 8/24, 2022
Janet Vale
County Clerk

Governing Body

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	771,403	799,667	288,973
Receipts:			
Ad Valorem Tax	433,696	479,910	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,041		
Motor Vehicle Tax	23,243	17,142	3,992
Recreational Vehicle Tax	620	322	102
16/20M Vehicle Tax	4,132	3,572	1,152
Commercial Vehicle Tax	654	406	121
Watercraft Tax	103		0
LAVTR			0
In Lieu of Taxes			
Resident Revenue	1,223,516	1,300,000	1,539,000
Donations	1,699	1,500	1,500
Pandemic Assistance Received	58,066		
Interest on Idle Funds	3,691	3,000	3,000
Neighborhood Revitalization Rebate	-2,963	-3,021	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,748,498**	**1,802,831**	**1,548,867**
Resources Available:	**2,519,901**	**2,602,498**	**1,837,840**
Expenditures:			
Resident Care	1,647,739	2,199,025	2,176,684
Capital Expenditure	72,495	114,500	100,625
Lease Payment			23,316
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,720,234**	**2,313,525**	**2,300,625**
Unencumbered Cash Balance Dec 31	799,667	288,973	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,028,000	2,313,525	2,300,625
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,300,625
		Tax Required	462,785
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	462,785

CPA Summary

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	771,403	799,667	288,973
Receipts:			
Ad Valorem Tax	433,696	479,910	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,041		
Motor Vehicle Tax	23,243	17,142	3,992
Recreational Vehicle Tax	620	322	102
16/20M Vehicle Tax	4,132	3,572	1,152
Commercial Vehicle Tax	654	406	121
Watercraft Tax	103		0
LAVTR			0
In Lieu of Taxes			
Resident Revenue	1,223,516	1,300,000	1,539,000
Donations	1,699	1,500	1,500
Pandemic Assistance Received	58,066		
Interest on Idle Funds	3,691	3,000	3,000
Neighborhood Revitalization Rebate	-2,963	-3,021	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,748,498**	**1,802,831**	**1,548,867**
Resources Available:	**2,519,901**	**2,602,498**	**1,837,840**
Expenditures:			
Resident Care	1,647,739	2,199,025	2,176,684
Capital Expenditure	72,495	114,500	100,625
Lease Payment			23,316
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,720,234**	**2,313,525**	**2,300,625**
Unencumbered Cash Balance Dec 31	799,667	288,973	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,028,000	2,313,525	2,300,625
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,300,625
		Tax Required	462,785
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	462,785

CPA Summary

Fowler Hospital District
Meade County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Cat Gas Generator	1/27/2022	60	3.75	121,800	0	18,540	23,316
			Total	**121,800**	**0**	**18,540**	**23,316**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fowler Hospital District
Meade County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Cat Gas Generator	1/27/2022	60	3.75	121,800	0	18,540	23,316
			Total	121,800	0	18,540	23,316

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 4th of August, 2022, and the last publication being on the 4th day of August, 2022.

Subscribed and sworn to before me this 4th day of August, 2022.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/23

Publication Fee: $60.00

State of Kansas
Special District
2023

NOTICE OF BUDGET HEARING

The governing body of

Fowler Hospital District

Meade County

will meet on August 15, 2022 at 6:30 p.m. at Fowler Nursing Home for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Fowler Nursing Home and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,720,234	25.720	2,313,525	29.399	2,300,625	462,785	27.959
Debt Service							
Employee Benefits	140,973	8.829	175,000	7.641	175,000	141,761	8.564
Totals	1,861,207	34.549	2,488,525	37.040	2,475,625	604,546	36.523
						*Revenue Neutral Rate***	*36.523*
Less: Transfers	0		0		0		
Net Expenditures	1,861,207		2,488,525		2,475,625		
Total Tax Levied	588,310		604,636		xxxxxxxxxxxxxxxxx		
Assessed Valuation	17,028,360		16,321,536		16,552,555		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kevin Milford