State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Haskell, State of Kansas
We, the undersigned officers of
Satanta Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	119,000
TOTAL		119,000
Budget Summary	0	

Date Received: _____

_____
County Clerk

_____
_____
_____
_____
Commission Members

Permanent
Recreation Commission Address

Satanta Recreation Commission
PO Box 506
Satanta, KS 67870

Sponsoring
USD/City Address

USD 507
PO Box 279
Satanta, KS 67870

Provide point of contact:
Courtney Dunn
POC phone number:
620-510-2431

Other County: Seward
Other County: Grant
Other County: Stevens
Other County: 0
Other County: 0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2020/2021	Pmts Due for the Year of 2020/2021	Pmts Due for the Year of 2021/2022
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Satanta Recreation Commission

State of Kansas
Recreation Commission

2021/2022

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	35,991	50,745	37,140
Receipts:			
Tax Revenue	111,340	73,511	75,624
Interest	85	69	75
Donations	3,891	161	3,500
Participation Fees	14,873	13,711	11,000
Grants	14,567	12,500	7,500
Tournament Fees	500	0	500
Miscellaneous	160	286	150
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	145,416	100,238	98,349
Resources Available	181,407	150,983	135,489
Expenditures:			
Salaries	30,474	36,315	38,000
Programs	25,962	29,236	29,000
Equipment and Improvements	45,724	16,327	16,000
Utilities	10,167	11,959	15,000
Audit	115	1,535	2,000
Insurance	18,220	18,472	19,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	130,662	113,844	119,000
Unencumbered Cash Balance	50,745	37,140	16,489

Dollar amount to be raised by 2 mill: $ 75,624

CPA Summary

State of Kansas
Recreation Commission

2021/2022

NOTICE OF BUDGET HEARING

The governing body of

Satanta Recreation Commission

will meet on 7/19/2021 at 7:30 PM at 122 Sequoyah Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at 122 Sequoyah Street and will be available at this meeting.

SUPPORTING COUNTIES

Haskell (home county) Seward, Grant, Stevens

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	130,662	113,844	119,000
Totals	130,662	113,844	119,000

Lease Purchases:

	2018	2019	2020
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. *2.024*

Courtney Dunn
Recreation Commission Secretary

Satanta Recreation Commission: Notice of Budget Hearing

State of Kansas
Recreation Commission

2021/2022

NOTICE OF BUDGET HEARING

The governing body of

Satanta Recreation Commission

[redacted] r the purpose of

[redacted] posed use of funds.

Detailed budget information is available at 122 Sequoyah Street and will be available at this meeting.

SUPPORTING COUNTIES

Haskell (home county) Seward, Grant, Stevens

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	130,662	113,844	119,000
Totals	130,662	113,844	119,000

Lease Purchases;	2018	2019	2020
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. 2.024

Courtney Dunn

Recreation Commission Secretary

Proof of Publication

State of Kansas,
County of Haskell, ss:

Kenneth E. Bell, Ph.D.

of lawful age, being duly sworn upon oath states that he/she is the owner/editor of **THE HASKELL COUNTY MONITOR CHIEF, a *Crazy Diamond Publishing, LLC publication***

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 8 day of July, 20 21
2nd Publication was made on the ____ day of ____, 20 ____
3rd Publication was made on the ____ day of ____, 20 ____
4th Publication was made on the ____ day of ____, 20 ____
5th Publication was made on the ____ day of ____, 20 ____
6th Publication was made on the ____ day of ____, 20 ____

Publication fee $ 1x105.00
Affidavit, Notary's Fees $ ____
Additional Copies ____ @ ____ $ ____
Total Publication Fee $ 105.00

Kenneth Bell
(Signed)

Witness my hand this 12th day of July, 2021

SUBSCRIBED and SWORN to before me this 12th day of July, 2021.

Pamela Carrion
(Notary Public)

My commission expires 2-25-2024

PAMELA CARRION
Notary Public - State of Kansas
My Appt. Expires 2-25-2024