State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Gray County, State of Kansas
We, the undersigned officers of
Ingalls Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	180,600
TOTAL		180,600
Budget Summary	0	

Date Received: _____

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Ingalls Recreation Commission	Ingalls USD #477
PO Box 114	PO Box 99
Ingalls, KS 67853	Ingalls, KS 67853

Provide point of contact:
Debbie Benton
POC phone number:
620-335-5197

Other County:	Haskell
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Name of recreation commission:	Ingalls Recreation Commission
Street Address or P O Box:	PO Box 114
City, State, ZIP	Ingalls, KS 67853
Recreation commission point of contact:	Debbie Benton
Point of contact telephone number:	620-335-5197

Enter mill rate limitation:

Mill Rate	2.87

Enter county to which the budget is being submitted: Gray County

Note: the county where the USD or city has the greatest valuation will be considered the home county. Please enter county's name (e.g. "Barton County").

Name of USD or city levying taxes:	Ingalls USD #477
Street Address or P O Box:	PO Box 99
City, State, ZIP	Ingalls, KS 67853

List other counties that levy taxes in support of the recreation commission:

1st county:	Haskell
2nd county:	
3rd county:	
4th county:	
5th county:	

Enter year being budgeted:

Sponsored by USD, enter as (**YYYY/YYYY**):	**2021/2022**
Sponsored by City, enter as (**YYYY**):	

2021 2022
2020 2021
2019 2020

If additional fund pages are used:	
Enter fund name for tab fund2:	
Enter fund name for tab fund3:	
If previous budget had a beginning lease dollar balance:	

	USD Jul. 1	City Jan. 1	
Lease balance for yea	2018	-3	
Lease balance for yea	2019	-2	

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation:
Gray County	27,033,969
Haskell	21,940
0	
0	
0	
0	

Total valuation:	27,055,909	
Mill rate limitation	2.871	
Dollar amount to be raised by 2.871 mill:		$ 77,678

Revenue Neutral Rate 2.871

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 27,055,909 multiplied by mill rate of 2.871 divided by 1000) = $ 77,678
The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

State of Kansas
Recreation Commission

Ingalls Recreation Commission 2021/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	131,067	107,362	100,362
Receipts: Appropriations form USD #477	84,935	77,650	84,400
Interest	33	50	75
Baseball Income	200	1,000	1,000
Pool Income	190	200	200
Grant/Community Garden		2,000	300
Donations	4,000	4,200	
Miscellaneous	6,133	2,000	1,000
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	95,491	87,100	86,975
Resources Available	226,558	194,462	187,337
Expenditures:			
Baseball Expenses	7,453	5,000	10,000
Pool Expenses	2,958	5,000	10,000
Utilities	2,350	3,000	3,000
Payroll Expenses	22,190	24,000	25,000
Capital Outlay	77,484	49,100	125,000
Other Programs	2,844	3,000	3,000
Administrative Expenses	3,817	4,000	4,500
Miscellaneous	100	100	100
Community Garden		900	
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	119,196	94,100	180,600
Unencumbered Cash Balance	107,362	100,362	6,737

Dollar amount to be raised by 2.871 mill: $ 77,678

CPA Summary

Proof of Publication

State of Kansas,
County of Gray, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JACKSONIAN.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in GRAY County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in GRAY County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 4 day of Aug, 20 21
2nd Publication was made on the ____ day of _____, 20 ___
3rd Publication was made on the ____ day of _____, 20 ___
4th Publication was made on the ____ day of _____, 20 ___
5th Publication was made on the ____ day of _____, 20 ___
6th Publication was made on the ____ day of _____, 20 ___

Publication fee	$ 130.00
Affidavit, Notary's Fees	$
Additional Copies ____ @ ____	$
Total Publication Fee	$ 130.00

Dawn Wendel
(Signed)

Witness my hand this 4 day of Aug, 2021

SUBSCRIBED and SWORN to before me this 4 day of Aug, 2021.

Kelly C. Anderson
(Notary Public)

My commission expires 2·7·2022

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7, 2022

CK# 5576
8/18/21

(First published in *The Jacksonian* on Wednesday, August 4, 2021.

NOTICE OF BUDGET HEARING

The governing body of

Ingalls Recreation Commission

will meet on 8/23/2021 at 6:30 PM at Ingalls USD #477 Board Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Ingalls USD #477 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Gray County (home county) Haskell

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	119,196	94,100	180,600
Totals	119,196	94,100	180,600

Lease Purchases:	2018	2019	2020
July 1,	0	0	0