State of Kansas
City

2024

CERTIFICATE

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
Altamont
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	765,500	208,221	40.248
Debt Service	10-113	8			
Library	12-1220	8	47,863	22,169	4.285
Recreation	12-1927	9	6,672	5,168	.999
Special Highway		10	73,240		
Public Safety Equipment		10	225,789		
Sanitation		11	288,716		
Capital Improvement		11	635,016		
Water Bond and Interest		12	143,297		
Municipal Equipment Reserve		12	250,260		
Lake Fund		13	96,486		
Police Equipment Reserve		13	56,184		
Water		14	786,738		
Electric		15	1,830,687		
Gas		16	1,405,938		
Sewer		17	832,018		
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
Non-Budgeted Funds-C		20			
Non-Budgeted Funds-D		21			
Totals		xxxxx	7,444,404	235,557	45.532
Budget Hearing Notice			Altamont 4,592,362		County Clerk's Use Only
Combined Rate and Budget Hearing Notice		22	Annex 581,036		5,173,398
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization		23			

Revenue Neutral Rate: 41.836

Assisted by:

Address:

Email:

Attest: September 5

County Clerk

Governing Body

CPA Summary

Altamont 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	195,026	43,103	497	369	650	130
Debt Service						
Library	21,080	4,659	54	40	70	14
Recreation	4,911	1,085	13	9	16	3
TOTAL	221,017	48,847	564	418	736	147

County Treas Motor Vehicle Estimate	48,847
County Treas Recreational Vehicle Estimate	564
County Treas 16/20M Vehicle Estimate	418
County Treas Commercial Vehicle Tax Estimate	736
County Treas Watercraft Tax Estimate	147

Motor Vehicle Factor	0.22101
Recreational Vehicle Factor	0.00255
16/20M Vehicle Factor	0.00189
Commercial Vehicle Factor	0.00333
Watercraft Factor	0.00067

State of Kansas
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Altamont 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Municipal Equip. Reserve			10,000	KSA 12-1, 117
General	Special Highway			10,000	KSA 12-1, 119
Electric	General	35,000	25,000	35,000	KSA 12-825d
Electric	Electric Reserve		50,000	50,000	KSA 12-825d
Electric	Municipal Equip. Reserv	4,000	10,000	14,000	KSA 12-825d
Water	Water Bond & Interest	6,000	30,000	42,000	KSA 12-825d
Water	General		10,000	10,000	KSA 12-825d
Water	Water Reserve		5,000	20,000	KSA 12-825d
Water	Municipal Equip. Reserve		5,000	14,000	KSA 12-825d
Sewer	General	10,000	10,000	10,000	KSA 12-825d
Sewer	Sewer Reserve	20,000	20,000	20,000	KSA 12-825d
Sewer	Municipal Equip. Reserv	14,000	5,000	14,000	KSA 12-825d
Gas	General		10,000	25,000	KSA 12-825d
Gas	Gas Reserve		20,000	50,000	KSA 12-825d
Gas	Municipal Equip. Reserve		14,000	14,000	KSA 12-825d
Gas Reserve	Gas	60,000			KSA 12-825d
Sanitation	Municipal Equip. Reserv	36,000	36,000	36,000	KSA 12-825d
Sanitation	Sanitation Reserve	2,400	5,000	10,000	KSA 12-825d
General Police	Police Vehicle		18,000	18,000	KSA 12-1, 117
	Totals	187,400	273,000	402,000	
	Adjustments				
	Adjusted Totals	187,400	273,000	402,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
City

Altamont 2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
USDA Firetruck Loan	8/27/2021	8/27/2036		260,000	245,099	8/27	8/27	5,208	15,218	4,898	15,528
Total G.O. Bonds					**245,099**			**5,208**	**15,218**	**4,898**	**15,528**
Revenue Bonds:											
Water Project	6/18/2015	6/18/2055		977,000	872,749	6/18	6/18	24,001	16,576	17,032	23,545
Total Revenue Bonds					**872,749**			**24,001**	**16,576**	**17,032**	**23,545**
Other:											
State Low Interest Loan - G	3/22/2021	6/1/2026		727,592	346,524	Monthly	Monthly	7,588	89,881	5,648	100,601
Total Other					**346,524**			**7,588**	**89,881**	**5,648**	**100,601**
Total Indebtedness					**1,464,372**			**36,797**	**121,675**	**27,578**	**139,674**

State of Kansas
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Altamont 2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
Fireman's Relief Fire Truck	12/1/2014	120	1.00	34,000	7,073	3,590	3,590
Case Compact Track Loader	4/15/2022	24	3.00	22,144	16,732	11,449	5,725
Freightliner Trash Truck	9/23/2021	60	2.67	166,405	130,620	34,648	34,647
2015 Ditch Witch Vactron	4/15/2022	24	4.30	55,663	24,637	11,133	11,133
Motorola Police Radios	4/29/2022	60	3.69	42,962	42,962	9,566	9,566
2020 Ram Police Truck	4/29/2022	24	2.25	24,799	24,799	12,819	12,819
2019 Ditch Witch Trencher	9/12/2022	48	3.75	20,000	20,000	5,477	5,477
				Totals	**266,823**	**88,682**	**82,957**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: Altamont
Labette County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem	$20,876	$22,169
Delinquent Tax	$0	$0
Motor Vehicle Tax	$200	$4,659
Recreational Vehicle Tax	$5	$54
16/20M Vehicle Tax	$90	$40
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$21,171	$26,922
Difference in Total Taxes:	$5,751	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$4,912,303	$5,165,718
Did Assessed Valuation Decrease?	No	
Levy Rate	4.292	4.292
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Altamont 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	19,747	11,453	54,769
Receipts:			
Ad Valorem Tax	198,919	193,134	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	39,956	43,939	43,103
Recreational Vehicle Tax	440	308	497
16/20M Vehicle Tax	764	828	369
Commercial Vehicle Tax		394	650
Watercraft Tax		123	130
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sales Tax	120,183	150,000	195,000
Court Fines & Technology Fee	29,094	40,000	55,000
Restitution		100	3,000
Copies	183	200	250
Park Rent and Deposit	7,100	8,000	9,000
Permits	1,256	1,700	2,500
Cereal Malt Beverage License	150	150	300
Utility Penalties	17,869	20,000	25,000
Reimbursed Income	10,210	12,000	15,000
Swimming Pool Fees	10,962	11,000	20,000
Land Bank			2,500
Grants & Donations	300	17,000	36,511
Special Assessment			5,000
Transfer from Electric	35,000	25,000	35,000
Transfer from Water		10,000	10,000
Transfer from Sewer	10,000	10,000	10,000
Transfer from Gas		10,000	25,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,042	2,600	5,200
Neighborhood Revitalization Rebate			0
Miscellaneous	1,423	1,500	3,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**484,851**	**557,976**	**502,510**
Resources Available:	**504,598**	**569,429**	**557,279**

Altamont

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	504,598	569,429	557,279
Expenditures:			
General Government	75,390	89,000	108,000
Police Department	264,515	307,000	388,000

Municipal Court	10,912	8,200	20,000
Fire Department	43,821	38,400	87,000
Park Department	25,900	26,200	55,000
Street Department	6,408	6,260	23,500
Municipal Pool	42,009	39,000	54,000
Capital Outlay	0	600	10,000
General Library	24,190	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	493,145	514,660	745,500
Operational Transfer to:			
Special Highway			10,000
Municipal Equipment Reserve			10,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**493,145**	**514,660**	**765,500**
Unencumbered Cash Balance Dec 31	11,453	54,769	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	831,460	831,460	765,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	765,500
		Tax Required	208,221
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	208,221

CPA Summary

Altamont 2024

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General Government			
Personal Services	47,886	65,000	70,000
Contractual	24,718	20,000	27,000
Commodities	2,786	4,000	10,000
Capital Outlay			1,000
Total	**75,390**	**89,000**	**108,000**
Police Department			
Personal Services	215,172	242,000	260,000
Contractual	23,338	35,000	65,000
Commodities	26,005	10,000	40,000
Capital Outlay		2,000	5,000
Transfer to Police Equipment Reserve		18,000	18,000
Total	**264,515**	**307,000**	**388,000**
Municipal Court			
Personal Services	5,700	6,000	9,000
Contractual	3,256	2,000	7,000
Commodities	1,956	200	3,000
Capital Outlay			1,000
Total	**10,912**	**8,200**	**20,000**
Fire Department			
Personal Services	17,454	16,600	25,000
Contractual	10,794	17,300	30,000
Commodities	15,573	4,500	30,000
Capital Outlay			2,000
Total	**43,821**	**38,400**	**87,000**
Park Department			
Personal Services	548	1,200	2,000
Contractual	10,728	13,000	15,000
Commodities	14,624	12,000	25,000
Capital Outlay			13,000
Total	**25,900**	**26,200**	**55,000**
Street Department			
Personal Services	2,231	2,500	3,000
Contractual	1,380	2,760	3,500
Commodities	2,797	1,000	12,000
Capital Outlay			5,000
Total	**6,408**	**6,260**	**23,500**
Municipal Pool			

Personal Services	22,103	23,000	28,000
Contractual	7,441	3,500	4,000
Commodities	11,615	12,000	20,000
Capital Outlay	850	500	2,000
Total	**42,009**	**39,000**	**54,000**
Capital Outlay			
Capital		600	10,000
Total	**0**	**600**	**10,000**
Page 1 - Total	**468,955**	**514,660**	**745,500**

Altamont 2024

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General Library			
Personal Services	23,873		
Contractual Services	317		
Total	**24,190**	**0**	**0**
Page 2 -Total	24,190	0	0
Page 1 -Total	**468,955**	**514,660**	**745,500**
Grand Total	**493,145**	**514,660**	**745,500**

(Note: Should agree with general sub-totals.)

Altamont 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	23,867	25,859	20,857
Receipts:			
Ad Valorem Tax		20,876	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,320	200	4,659
Recreational Vehicle Tax	30	5	54
16/20M Vehicle Tax	83	90	40
Commercial Vehicle Tax			70
Watercraft Tax			14
Interest on Idle Funds	13	70	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,446**	**21,241**	**4,837**
Resources Available:	**26,313**	**47,100**	**25,694**
Expenditures:			
Personal Services	22	24,793	30,000
Contractual Services	432	1,200	9,000
Commodities	0	250	8,863
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**454**	**26,243**	**47,863**
Unencumbered Cash Balance Dec 31	25,859	20,857	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	48,215	48,215	47,863
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,863
		Tax Required	22,169
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	22,169

CPA Summary

Altamont 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Recreation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3	3	78
Receipts:			
Ad Valorem Tax	4,717	4,863	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,020	1,166	1,085
Recreational Vehicle Tax	11	11	13
16/20M Vehicle Tax	19	22	9
Commercial Vehicle Tax		10	16
Watercraft Tax		3	3
Reimbursed Income	1		
Grants & Donations	4		300
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**5,772**	**6,075**	**1,426**
Resources Available:	**5,775**	**6,078**	**1,504**
Expenditures:			
Contractual Services	5,772	6,000	6,672
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**5,772**	**6,000**	**6,672**
Unencumbered Cash Balance Dec 31	3	78	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	6,110	6,110	6,672
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,672
		Tax Required	5,168
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	5,168

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Contractual Services			
Commodities			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

Altamont 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	47,391	39,590	30,470
Receipts:			
State of Kansas Gas Tax	27,863	27,780	27,570
County Transfers Gas		0	0
Reimbursed Income	924	3,000	5,000
Operating Transfer from General Fund			10,000
Interest on Idle Funds	50	100	200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**28,837**	**30,880**	**42,770**
Resources Available:	**76,228**	**70,470**	**73,240**
Expenditures:			
Contractual Services	8,139	10,000	15,000
Commodities	28,499	30,000	50,000
Cash Forward (2024 column)			8,240
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**36,638**	**40,000**	**73,240**
Unencumbered Cash Balance Dec 31	39,590	30,470	0
2022/2023/2024 Budget Authority Amoun	91,631	91,631	73,240

0

Adopted Budget

Public Safety Equipment	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	43,501	61,565	110,389
Receipts:			
Sales Tax	62,457	90,000	110,000
Reimbursed Income		5,000	5,000
Interest on Idle Funds	56	225	400
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**62,513**	**95,225**	**115,400**
Resources Available:	**106,014**	**156,790**	**225,789**
Expenditures:			
Contractual Services	44,449	46,401	125,000
Cash Forward (2024 column)			100,789
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**44,449**	**46,401**	**225,789**
Unencumbered Cash Balance Dec 31	61,565	110,389	0
2022/2023/2024 Budget Authority Amoun	175,481	175,481	225,789

CPA Summary

Altamont 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sanitation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	81,486	88,476	87,716
Receipts:			
Utility Receipts	153,089	170,000	200,000
Reimbursed Income			500
Interest on Idle Funds	87	240	400
Miscellaneous	1,275		100
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**154,451**	**170,240**	**201,000**
Resources Available:	**235,937**	**258,716**	**288,716**
Expenditures:			
Personal Services	33,990	40,000	45,000
Contractual Services	24,379	35,000	50,000
Commodities	13,053	15,000	60,000
Utility Cost	37,639	40,000	50,000
Capital Outlay			5,000
Transfer to Municipal Equipment Reserve	36,000	36,000	36,000
Transfer to Sanitiation Reserve	2,400	5,000	10,000
Donations			640
Cash Forward (2024 column)			32,076
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**147,461**	**171,000**	**288,716**
Unencumbered Cash Balance Dec 31	88,476	87,716	0
2022/2023/2024 Budget Authority Amoun	348,249	348,249	288,716

Adopted Budget

Capital Improvement	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	335,845	407,186	459,016
Receipts:			
Sales Tax	124,914	141,000	175,000
Interest on Idle Funds	237	830	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**125,151**	**141,830**	**176,000**
Resources Available:	**460,996**	**549,016**	**635,016**
Expenditures:			
Contractual Services	10,273	60,000	100,000
Commodities			50,000
Capital	43,537	30,000	100,000
Cash Forward (2024 column)			385,016
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**53,810**	**90,000**	**635,016**
Unencumbered Cash Balance Dec 31	407,186	459,016	0
2022/2023/2024 Budget Authority Amoun	532,491	532,491	635,016

CPA Summary

Altamont 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Bond and Interest**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	146,449	111,873	101,297
Receipts:			
Transfer from Water	6,000	30,000	42,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,000**	**30,000**	**42,000**
Resources Available:	**152,449**	**141,873**	**143,297**
Expenditures:			
Water Bond and Interest	40,576	40,576	100,000
Cash Forward (2024 column)			43,297
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**40,576**	**40,576**	**143,297**
Unencumbered Cash Balance Dec 31	111,873	101,297	0
2022/2023/2024 Budget Authority Amoun	189,873	189,873	143,297

Adopted Budget

Municipal Equipment Reserve	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	118,444	89,775	92,660
Receipts:			
Reimbursed Income		1,000	5,000
Tax Income	4,269	300	
Grants & Donations			50,000
Transfer of Funds	54,000	70,000	102,000
Interest on Idle Funds	159	300	600
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**58,428**	**71,600**	**157,600**
Resources Available:	**176,872**	**161,375**	**250,260**
Expenditures:			
Contractual Services	87,097	68,715	100,000
Commodities			25,000
Cash Forward (2024 column)			125,260
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**87,097**	**68,715**	**250,260**
Unencumbered Cash Balance Dec 31	89,775	92,660	0
2022/2023/2024 Budget Authority Amoun	270,944	270,944	250,260

CPA Summary

Altamont 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Lake Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	26,593	34,186	46,286
Receipts:			
Miscellaneous Income	1,030	1,200	20,000
Lake Laundry	9	20	50
Gate Receipts	26,251	30,000	30,000
Interest on Idle Funds	37	80	150
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**27,327**	**31,300**	**50,200**
Resources Available:	**53,920**	**65,486**	**96,486**
Expenditures:			
Personal Services	945	1,200	3,000
Contractual Services	15,998	13,000	20,000
Commodities	2,791	5,000	25,000
Capital Outlay			20,000
Cash Forward (2024 column)			28,486
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**19,734**	**19,200**	**96,486**
Unencumbered Cash Balance Dec 31	34,186	46,286	0
2022/2023/2024 Budget Authority Amoun	83,827	83,827	96,486

Adopted Budget

Police Equipment Reserve	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	18,184
Receipts:			
Transfer of Funds		18,000	18,000
Grants & Donations		184	5,000
Reimbursed Income			15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**18,184**	**38,000**
Resources Available:	**0**	**18,184**	**56,184**
Expenditures:			
Contractual Services		0	45,000
Cash Forward (2024 column)			11,184
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**56,184**
Unencumbered Cash Balance Dec 31	0	18,184	0
2022/2023/2024 Budget Authority Amoun	18,000	18,000	56,184

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	47,634	55,093	59,938
Receipts:			
Meter Deposit and Settings	187	60	3,000
Reimbursed Income	398	10,000	10,000
Utility Receipts	327,681	355,000	450,000
Services Fees	1,967	1,200	3,500
Loan - Lease Purchase Proceeds			260,000
Interest on Idle Funds	62	225	300
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**330,295**	**366,485**	**726,800**
Resources Available:	**377,929**	**421,578**	**786,738**
Expenditures:			
Personal Services	127,830	125,000	150,000
Contractual Services	26,241	30,000	40,000
Utility Costs	143,012	140,000	170,000
Commodities	19,253	12,000	30,000
Capital		4,000	5,000
Donations	500	640	640
Water Meters			260,000
Operational Transfer to:			
Transfer to General		10,000	10,000
Transfer to Municipal Equipment Reserve		5,000	14,000
Transfer to Water Bond and Interest	6,000	30,000	42,000
Transfer to Water Reserve		5,000	20,000
Cash Forward (2024 column)			45,098
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**322,836**	**361,640**	**786,738**
Unencumbered Cash Balance Dec 31	55,093	59,938	0
2022/2023/2024 Budget Authority Amount	488,542	488,542	786,738

CPA Summary

Altamont 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	96,811	103,387	180,687
Receipts:			
Utility Receipts	908,702	955,000	1,300,000
Service Fees	1,903	1,000	3,000
Reimbursed Income	2,126	6,000	7,500
Meter Deposit and Settings	374	900	1,500
Payment Plans	10,517	20,000	12,000
Grant Proceeds			325,000
Interest on Idle Funds	258	400	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**923,880**	**983,300**	**1,650,000**
Resources Available:	**1,020,691**	**1,086,687**	**1,830,687**
Expenditures:			
Personal Services	268,158	200,000	250,000
Contractual Services	71,167	70,000	100,000
Utility Cost	497,607	500,000	600,000
Commodities	40,916	50,000	75,000
Grants			325,000
Capital	456	1,000	5,000
Reimbursements			6,000
Equipment			2,500
Donations			640
Operational Transfers:			
Transfer to Municipal Equipment Reserv	4,000	10,000	14,000
Transfer to Electric Reserve		50,000	50,000
Transfer to General Fund	35,000	25,000	35,000
Cash Forward (2024 column)			367,547
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**917,304**	**906,000**	**1,830,687**
Unencumbered Cash Balance Dec 31	103,387	180,687	0
2022/2023/2024 Budget Authority Amount	1,921,162	1,921,162	1,830,687

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Gas**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	24,364	3,788	103,638
Receipts:			
Utility Reciepts	426,719	600,000	750,000
Service Fees	1,965	1,100	3,500
Reimbursed Income	14,927	3,000	25,000
Meter Deposit and Settings	373	600	2,000
Grant Proceeds			500,000
Gas Payment Plans	67,678	50,000	20,000
Transfer from Gas Reserve	60,000		
Interest on Idle Funds	42	400	800
Miscellaneous			1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**571,704**	**655,100**	**1,302,300**
Resources Available:	**596,068**	**658,888**	**1,405,938**
Expenditures:			
Personal Services	63,857	120,000	150,000
Contractual Services	43,543	65,000	80,000
Commodities	16,529	26,000	45,000
Capital Outlay	488	1,500	5,000
Utility Cost	365,922	200,000	250,000
Payment Plan - Loan Payback	101,866	98,000	150,000
Grants			500,000
Donations	75	750	640
Operations Transfer to:			
Transfer to General		10,000	25,000
Transfer to Gas Reserve		20,000	50,000
Transfer to Municipal Equipment Reserve		14,000	14,000
Cash Forward (2024 column)			136,298
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**592,279**	**555,250**	**1,405,938**
Unencumbered Cash Balance Dec 31	3,788	103,638	0
2022/2023/2024 Budget Authority Amoun	4,192,903	4,192,903	1,405,938

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	14,614	50,368	76,618
Receipts:			
Utility Reciepts	148,685	160,000	250,000
Reimbursed Income		3,500	5,000
Grant Proceeds			500,000
Interest on Idle Funds	52	250	400
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**148,737**	**163,750**	**755,400**
Resources Available:	**163,351**	**214,118**	**832,018**
Expenditures:			
Personal Services	34,850	50,000	75,000
Contractual Services	25,169	30,000	30,000
Commodities	8,964	12,000	20,000
Capital Outlay		10,000	10,000
Grants			500,000
Donations		500	640
Operational Transfer to:			
Transfer to General	10,000	10,000	10,000
Transfer to Sewer Reserve	20,000	20,000	20,000
Transfer to Municipal Equipment Reserv	14,000	5,000	14,000
Cash Forward (2024 column)			152,378
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**112,983**	**137,500**	**832,018**
Unencumbered Cash Balance Dec 31	50,368	76,618	0
2022/2023/2024 Budget Authority Amoun	325,285	325,285	832,018

CPA Summary

Altamont

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
American Rescue Plan		**Unapplied Credit**		**Heatshare**		**Sales Tax**		**Al's Fitness Center**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	12	Cash Balance Jan 1	50,829	Cash Balance Jan 1	0	Cash Balance Jan 1	2,009	Cash Balance Jan 1	60	52,910
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
ARPA Grant Proceeds	77,754	Unapplied Receipts	36,412	Donations	1,731	Utiltiy Sales Tax	36,939	Employee Receipts	915	
Total Receipts	77,754	Total Receipts	36,412	Total Receipts	1,731	Total Receipts	36,939	Total Receipts	915	153,752
Resources Available:	77,766	Resources Available:	87,241	Resources Available:	1,731	Resources Available:	38,948	Resources Available:	975	206,662
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	18,750	Utility Bills	54,300	Heatshare	1,721	Contractual Services	33,968	Fitness Program	910	
Total Expenditures	18,750	Total Expenditures	54,300	Total Expenditures	1,721	Total Expenditures	33,968	Total Expenditures	910	109,649
Cash Balance Dec 31	59,016	Cash Balance Dec 31	32,941	Cash Balance Dec 31	10	Cash Balance Dec 31	4,980	Cash Balance Dec 31	65	**97,013** **
										97,013 **

**Note: These two block figures should agree.

CPA Summary

Altamont

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Flexible Medical Spendin		**Water Reserve**		**Electric Reserve**		**Gas Reserve**		**Sewer Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	72,415	Cash Balance Jan 1	97,018	Cash Balance Jan 1	106,532	Cash Balance Jan 1	130,077	406,042
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Employee Receipts	4,560	Transfers		Transfers		Tranfers		Transfers	20,000	
		Interest	75	Interest	75	Interest	90	Interest	199	
Total Receipts	4,560	Total Receipts	75	Total Receipts	75	Total Receipts	90	Total Receipts	20,199	24,999
Resources Available:	4,560	Resources Available:	72,490	Resources Available:	97,093	Resources Available:	106,622	Resources Available:	150,276	431,041
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Employee Medical	4,560	Capital	0	Capital	0	Capital	4,500	Capital		
						Transfer to Gas	60,000			
Total Expenditures	4,560	Total Expenditures	0	Total Expenditures	0	Total Expenditures	64,500	Total Expenditures	0	69,060
Cash Balance Dec 31	0	Cash Balance Dec 31	72,490	Cash Balance Dec 31	97,093	Cash Balance Dec 31	42,122	Cash Balance Dec 31	150,276	**361,981** **
										361,981 **

**Note: These two block figures should agree.

CPA Summary

Altamont

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Insurance Reserve		**Sanitation Reserve**		**Food Pantry Donations**		**Fire Ordinance Proceeds**		**Fishing Derby Donations**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	45,800	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	45,800
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursed Income	24,065	Transfer	2,400	Donations	1,626	Fire Ordinance Proceed	15,300	Donations	14	
Total Receipts	24,065	Total Receipts	2,400	Total Receipts	1,626	Total Receipts	15,300	Total Receipts	14	43,405
Resources Available:	69,865	Resources Available:	2,400	Resources Available:	1,626	Resources Available:	15,300	Resources Available:	14	89,205
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital	47,393	Capital	0	Food Pantry	1,626	Contractual	15,300	Contractual	9	
Total Expenditures	47,393	Total Expenditures	0	Total Expenditures	1,626	Total Expenditures	15,300	Total Expenditures	9	64,328
Cash Balance Dec 31	22,472	Cash Balance Dec 31	2,400	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	5	**24,877** **
										24,877 **

**Note: These two block figures should agree.

CPA Summary

Altamont

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Donations & Grants										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	210									
Total Receipts	210	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	210
Resources Available:	210	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	210
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	0									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	210	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**210** **
										210 **

**Note: The two bold yellow figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

Altamont

will meet on Thursday, August 24, 2023 at 6:30 PM at Altamont City Office, 407 S Huston, Altamont, KS 67330 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Altamont City Office, 407 S Huston, Altamont, KS 67330 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	493,145	37.854	514,660	39.708	765,500	208,221	40.308
Debt Service							
Library	454	4.292	26,243	4.292	47,863	22,169	4.292
Recreation	5,772	0.999	6,000	1.000	6,672	5,168	1.000
Special Highway	36,638		40,000		73,240		
Public Safety Equipment	44,449		46,401		225,789		
Sanitation	147,461		171,000		288,716		
Capital Improvement	53,810		90,000		635,016		
Water Bond and Interest	40,576		40,576		143,297		
Municipal Equipment Reser	87,097		68,715		250,260		
Lake Fund	19,734		19,200		96,486		
Police Equipment Reserve					56,184		
Water	322,836		361,640		786,738		
Electric	917,304		906,000		1,830,687		
Gas	592,279		555,250		1,405,938		
Sewer	112,983		137,500		832,018		
Non-Budgeted Funds-A	109,649						
Non-Budgeted Funds-B	69,060						
Non-Budgeted Funds-C	64,328						
Non-Budgeted Funds-D							
Totals	3,117,574	43.145	2,983,185	45.000	7,444,404	235,557	45.600
						*Revenue Neutral Rate***	*41.836*
Less: Transfers	187,400		273,000		402,000		
Net Expenditure	2,930,174		2,710,185		7,042,404		
Total Tax Levied	203,252		221,017		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,710,931		4,912,303		5,165,718		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	260,000	245,099
Revenue Bonds	904,581	888,881	872,749
Other	0	447,388	346,524
Lease Purchase Principal	82,522	232,732	266,823
Total	987,103	1,829,001	1,731,195

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

LeaAnn Myers

City Official Title: City Administrator

Resolution No. 296

A RESOLUTION OF THE CITY OF ALTAMONT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Altamont was calculated as 41.863 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Altamont will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 24, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Altamont, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ALTAMONT:

The City of Altamont shall levy a property tax rate exceeding the Revenue Neutral Rate of 41.836 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 24th day of August 2023 and SIGNED by the Mayor.

Richard Hayward, Mayor

Attested:

Heather Beasley, City Clerk

Roll Call Vote

A Roll Call Vote of the Altamont, Kansas Governing Body To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 24, 2023

Resolution No. 296

Governing Body Member	Yes	No	No Vote
Benjamin Cochran	✓		
Raymond Coffey	✓		
Lyle Sykes	✓		
Kyle Wiford	✓		
Cameron Johnston	✓		
TOTAL			

Certified: Heather N. Beasley

Heather Beasley, City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF ALTAMONT, KANSAS, HEREBY NOTIFIES THE LABETTE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 45.600. The date of our hearing is August 24, 2023 at 6:30 PM and will be held at 407 S Huston Ave in Altamont, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 19, 2023.

(Seal)

Clerk or Officer of Governing Body

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

The first publication was made on **August 10, 2023,** knowledge of the statements above set forth, and that they are true.

See attached

State of Kansas, Labette County

Subscribed and sworn to before me this **10th day of August, 2023.**

Rena Russell

(Notary Public)

My appointment expires **September 1, 2023**
Printer's fee **$168.81**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2023

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, August 10, 2023)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

Altamont

will meet on Thursday, September 14, 2023 at 6:30 PM at Altamont City Office, 407 S Huston, Altamont, KS 67330 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Altamont City Office, 407 S Huston, Altamont, KS 67330 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	493,145	37.854	514,660	39.708	765,500	208,221	40.308
Debt Service							
Library	454	4.292	26,243	4.292	47,863	22,169	4.292
Recreation	5,772	0.999	6,000	1.000	6,672	5,168	1.000
Special Highway	36,638		40,000		73,240		
Public Safety Equipment	44,449		46,401		225,789		
Sanitation	147,461		171,000		288,716		
Capital Improvement	53,810		90,000		635,016		
Water Bond and Interest	40,576		40,576		143,297		
Municipal Equipment Reserv	87,097		68,715		250,260		
Lake Fund	19,734		19,200		96,486		
Police Equipment Reserve					56,184		
Water	322,836		361,640		786,738		
Electric	917,304		906,000		1,830,687		
Gas	592,279		555,250		1,405,938		
Sewer	112,983		137,500		832,018		
Non-Budgeted Funds-A	109,649						
Non-Budgeted Funds-B	69,060						
Non-Budgeted Funds-C	64,328						
Non-Budgeted Funds-D							
Totals	3,117,574	43.145	2,983,185	45.000	7,444,404	235,557	45.600
						*Revenue Neutral Rate***	*41.836*
Less: Transfers	187,400		273,000		402,000		
Net Expenditure	2,930,174		2,710,185		7,042,404		
Total Tax Levied	203,252		221,017		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,710,931		4,912,303		5,165,718		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	260,000	245,099
Revenue Bonds	904,581	888,881	872,749
Other	0	447,388	346,524
Lease Purchase Principal	82,522	232,732	266,823
Total	987,103	1,829,001	1,731,195

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

LeaAnn Myers

City Official Title: City Administrator

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City of Altamont

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Intro

The City of Altamont's Governing Body holds regular Council meetings on the 2nd and 4th Thursday

Page · Government organization

407 S. Huston, Altamont, KS, United States, Kansas

(620) 784-5612

cityoffice@altamontks.com

altamontks.com

Open now

City of Altamont
23m

The City of Altamont budget and revenue neutral rate hearings will be held on the original date of Thursday, August 24th at 6:30 p.m. in the Altamont City Council Room at 407 S Huston, Altamont, KS.

There was a publication in the Labette Avenue stating these hearings would be held on September 14. The September date has been cancelled.

1

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City of Altamont
34m

The Altamont Public Library will be open Tuesday, August 22nd from 1:00 p.m. to 3:00 p.m., and then will be closed the rest of this week.

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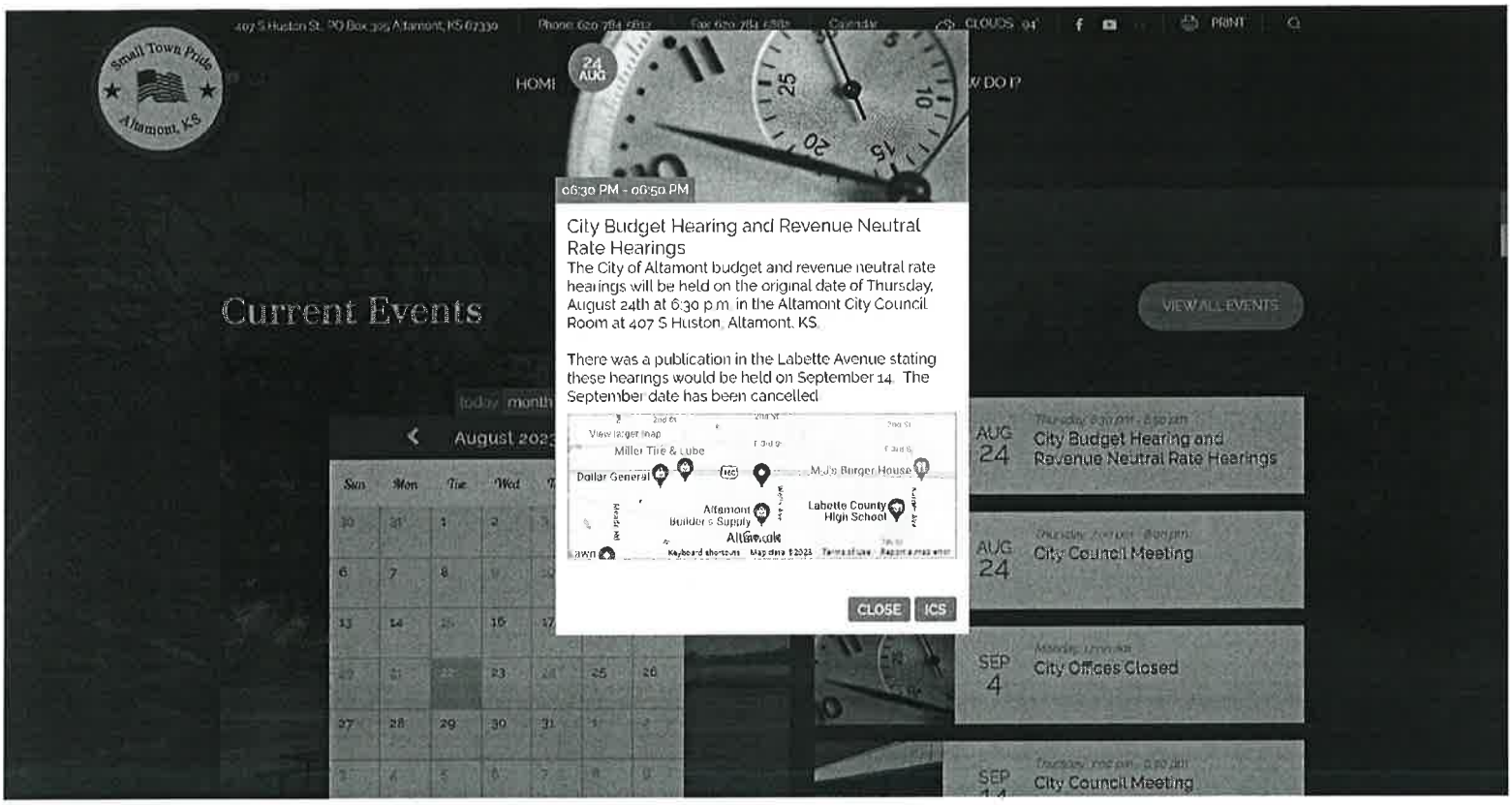
407 S Huston St. PO Box 305 Altamont, KS 67339
Phone 620 784 5512
Fax 620 784 5585
Calendar
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Small Town Pride
Altamont, KS
HOME
24 AUG
06:30 PM - 06:50 PM
City Budget Hearing and Revenue Neutral Rate Hearings
The City of Altamont budget and revenue neutral rate hearings will be held on the original date of Thursday, August 24th at 6:30 p.m. in the Altamont City Council Room at 407 S Huston, Altamont, KS.
There was a publication in the Labette Avenue stating these hearings would be held on September 14. The September date has been cancelled
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M-J's Burger House
Altamont Builder's Supply
Labette County High School
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today month
August 202
Sun Mon Tue Wed
AUG 24 City Budget Hearing and Revenue Neutral Rate Hearings
AUG 24 City Council Meeting
SEP 4 City Offices Closed
SEP City Council Meeting

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, July 23, 2020)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

Altamont

will meet on Thursday, August 24, 2023 at 6:30 PM at Altamont City Office, 407 S Huston, Altamont, KS 67330 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Altamont City Office, 407 S Huston, Altamont, KS 67330 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	493,145	37.854	514,660	39.708	765,500	208,221	40.308
Debt Service							
Library	454	4.292	26,243	4.292	47,863	22,169	4.292
Recreation	5,772	0.999	6,000	1.000	6,672	5,168	1.000
Special Highway	36,638		40,000		73,240		
Public Safety Equipment	44,449		46,401		225,789		
Sanitation	147,461		171,000		288,716		
Capital Improvement	53,810		90,000		635,016		
Water Bond and Interest	40,576		40,576		143,297		
Municipal Equipment Reser	87,097		68,715		250,260		
Lake Fund	19,734		19,200		96,486		
Police Equipment Reserve					56,184		
Water	322,836		361,640		786,738		
Electric	917,304		906,000		1,830,687		
Gas	592,279		555,250		1,405,938		
Sewer	112,983		137,500		832,018		
Non-Budgeted Funds-A	109,649						
Non-Budgeted Funds-B	69,060						
Non-Budgeted Funds-C	64,328						
Non-Budgeted Funds-D							
Totals	3,117,574	43.145	2,983,185	45.000	7,444,404	235,557	45.600
						*Revenue Neutral Rate***	*41.836*
Less: Transfers	187,400		273,000		402,000		
Net Expenditure	2,930,174		2,710,185		7,042,404		
Total Tax Levied	203,252		221,017		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,710,931		4,912,303		5,165,718		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	0		260,000		245,099		
Revenue Bonds	904,581		888,881		872,749		
Other	0		447,388		346,524		
Lease Purchase Principal	82,522		232,732		266,823		
Total	987,103		1,829,001		1,731,195		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988*

LeaAnn Myers

City Official Title: City Administrator

FAX (620) 795-3032
bjohnson@labettecounty.com
Attorney for Petitioner

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, July 23, 2020)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Chetopa

will meet on September 5, 2023 at 7:00 PM at Chetopa City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at Chetopa City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	628,616	37.932	678,187	43.981	953,186	142,320	42.729
G.O. Bond and Interest	263,871		263,871		263,461		
Library	11,031	3.106	11,790	3.105	11,912	10,342	3.105
Employee Benefits	208,331	26.006	202,867	22.698	248,925	75,602	22.698
Fire Equipment	4,560				118,804		
Industrial Development					21,171		
Special Highway	28,331		13,492		183,441		
Special Parks	44,295		22,191		54,482		
Special Law Enforcement			651		10,287		
City Building					6,533		
Water	484,326		462,490		717,170		
Sewer	224,691		192,721		238,373		
Refuse	123,129		139,020		229,954		
Electric	1,251,883		1,762,625		1,933,400		
Non-Budgeted Funds-A	8,160						
Non-Budgeted Funds-B	71,469						
Totals	3,352,692	67.044	3,749,905	69.784	4,991,098	228,264	68.532
						*Revenue Neutral Rate***	*68.532*
Less: Transfers	545,219		702,120		711,734		
Net Expenditure	2,807,473		3,047,785		4,279,364		
Total Tax Levied	211,943		228,254		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,160,553		3,270,887		3,330,760		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	5,609,031		5,504,319		5,396,641		
Revenue Bonds	97,400		93,900		90,200		
Other	0		526,087		525,577		
Lease Purchase Principal	210,680		172,817		121,314		
Total	5,917,111		6,297,123		6,133,732		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988*

Toni A. Crumrine

Official Title: City Clerk

Altamont City
Municipality

1. Estimated Assessed Valuation Information as of July 1, 2023

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	4,441,780	0	15,907
Personal Property	59,896	0	0
Oil and Gas	0	0	0
State Assessed Utilities	83,006	0	0
Severed Minerals	0	0	0
Total	**4,584,682**	**0**	**15,907**
New Improvements	25,107	0	
Remodel	1,472	0	

2. All Personal Property excluding Watercraft 59,896

3. Actual Tax Rates Levied for the 2023 Budget

Fund	Rate
Altamont Fire Building	0.000000
Altamont General	39.702000
Altamont Library	4.291000
Altamont Mun Equip Reserve	0.000000
Altamont Utility Service	0.000000
	43.993000
Revenue Neutral Rate:	**41.836000**

4. Final Assessed Valuation from November 1, 2022 Abstract 4,314,343
5. All Personal Property excluding Watercraft for 2022 39,755
6. Gross Earning (Intangible) Tax Estimate 0.00
7. Neighborhood Revitalization District Valuation Subject to Rebates 0
8. 2022 Column (2021 Tax) Delq % for Altamont General Fund 0.97 %
9. 2022 Column (2021 Tax) Delq % for Special Assessments 0.00 %

Tax Increment Financing - TIF/RHID:
TIF/RHID Base Assessed Valuation 0
TIF/RHID Current Assessed Valuation 0
TIF/RHID is not subtracted from Real Estate Value.

SEAL OF LABETTE CO. KANSAS

If you have any Recreation Commissions funds listed on this page, please send a copy of this page to the Recreation Commission.

06/12/2023
Date

Gena Landis
Provided by
LABETTE COUNTY
Name of County

Altamont Annex
Municipality

1. Estimated Assessed Valuation Information as of July 1, 2023

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	83,862	0	0
Personal Property	75	0	0
Oil and Gas	0	0	0
State Assessed Utilities	497,099	0	0
Severed Minerals	0	0	0
Total	**581,036**	**0**	**0**
New Improvements	0	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 75

3. Actual Tax Rates Levied for the 2023 Budget

Fund	Rate
Altamont Annex Mun Equip Reserve	0.000000
Altamont Annex Utility Service	0.000000
Altamont Anx General	39.702000
Altamont Anx Library	4.291000
Altamont Fire Building	0.000000
	43.993000
Revenue Neutral Rate:	**41.836000**

4. Final Assessed Valuation from November 1, 2022 Abstract 597,960
5. All Personal Property excluding Watercraft for 2022 2,269
6. Gross Earning (Intangible) Tax Estimate 0.00
7. Neighborhood Revitalization District Valuation Subject to Rebates 0
8. 2022 Column (2021 Tax) Delq % for Altamont Anx General Fund 0.00 %
9. 2022 Column (2021 Tax) Delq % for Special Assessments 0.00 %

Tax Increment Financing - TIF/RHID:
TIF/RHID Base Assessed Valuation 0
TIF/RHID Current Assessed Valuation 0
TIF/RHID is not subtracted from Real Estate Value.

SEAL OF LABETTE CO. KANSAS

If you have any Recreation Commissions funds listed on this page, please send a copy of this page to the Recreation Commission.

06/12/2023
Date

Gena Landis
Provided by

LABETTE COUNTY
Name of County