2025

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Douglas Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	5	17,857	- 6,471	1.294
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	140,285	- 81,402	17.196
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxxx	158142	87873	18.490
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate		8			

÷ total RNR 1.298
÷ twp 17.231
18.529

	Final County Assessed	County Clerk's Use Only
Douglas Township		4,733,787
Radium		267,407
0		
Nov 1, 2024 Total Assessed Valuation		5,001,194

Township Only Funds Revenue Neutral Rate	17.231
Township/3rd Class City Funds Revenue Neutral Rate	1.298
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

18.529

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530

Email:
vdreiling@adamsbrowncpa.com

Attest: 7-26, 2024
Lisa A. Weber
County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

JUL 26 2024

2025

Douglas Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1,209	167	0	4	0	45	0	2	0	2	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	16.007	2,211		56		598		27		27	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	17,216	2,378		62		643		29		29	
	Total - 3rd Class City Levies (***)	1,209		0		0		0		0		0

Douglas Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	25,000	25,000	25,000	KSA 68-141g
	Total	25,000	25,000	25,000	
	Adjustments*				
	Adjusted Totals	25,000	25,000	25,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Douglas Township
Stafford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2025

Douglas Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	23,647	19,058	11,116
Receipts:			
Ad Valorem Tax	6,260	6,472	xxxxxxxxxxxxxxxxx
Delinquent Tax	93	0	0
Motor Vehicle Tax	209	176	167
Recreational Vehicle Tax	4	6	4
16/20 M Vehicle Tax	45	50	45
Commercial Vehicle Tax	3	1	2
Watercraft Tax	0	3	2
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	68	50	50
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	198	0	0
Does miscellaneous exceed 10% of Total Receip			
Total Receipts	**6,880**	**6,758**	**270**
Resources Available:	**30,527**	**25,816**	**11,386**
Expenditures:			
Officers Pay	868	1,200	1,500
Salaries & Wages	0	0	0
Employee Benefits	652	750	800
Supplies	0	500	757
Equipment	0	0	0
Buildings Maintenance	0	0	0
Insurance	5,140	6,500	7,500
Publication	107	250	300
Contractual	3,446	4,500	5,500
Fuel	772	0	0
Utilities	434	1,000	1,500
Cash Reserve (2025 column)	0	0	0
Transfer to Spec. Mach.(No Levy)			**0**
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Availabl			
Miscellaneous	50	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**11,469**	**14,700**	**17,857**
Unencumbered Cash Balance Dec 31	19,058	11,116	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	23,720	19,889	17,857
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,857
		Tax Required	6,471
	Delinquent Comp Rate:	0	0
		Amount of 2024 Ad Valorem Tax	6,471

CPA Summary	
	No assurance is provided. Substantially all disclosures omitted.

Douglas Township 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	55,904	82,401	53,836
Receipts:			
Ad Valorem Tax	78,719	81,401	xxxxxxxxxxxxxxxx
Delinquent Tax	1,337	0	0
Motor Vehicle Tax	2,784	2,345	2,211
Recreational Vehicle Tax	56	74	58
16/20M Vehicle Tax	920	668	598
Commercial Vehicle Tax	35	16	27
Watercraft Tax	0	35	27
Special Highway/Gasoline Tax	2,363	2,296	2,126
Interest on Idle Funds	0	0	0
Fema	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	794	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**87,008**	**86,835**	**5,047**
Resources Available:	**142,912**	**169,236**	**58,883**
Expenditures:			
Officers Pay	1,736	3,500	5,000
Salaries & Wages	15,057	20,000	25,000
Employee Benefits	3,571	5,000	6,500
Road Maintenance	0	2,400	2,500
Road Materials	2,747	25,000	34,785
Equipment	621	5,000	7,500
Insurance	0	2,500	3,500
Contract Labor	0	9,000	10,500
Fuel & Oil	11,779	18,000	20,000
Cash Reserve (2025 column)	0	0	0
Transfer to Special Machinery	25,000	25,000	25,000
Does transfer exceed 25% of Resources Available			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**60,511**	**115,400**	**140,285**
Unencumbered Cash Balance Dec 31	82,401	53,836	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	124,635	118,000	140,285
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	140,285
		Tax Required	81,402
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	81,402

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	330,809
Transfers from:	
Road Fund	25,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
	0
Interest on Idle Funds	5,475
Other	0
Resources Available:	**361,284**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**361,284**

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

The governing body of
Douglas Township
Stafford County
will meet on August 15, 2023 at 8:00 PM at 929 NW 40th Ave, St. John, KS 67576 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 929 NW 40th Ave, St. John, KS 67576 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,469	1.333	14,700	1.209	17,857	6,471	1.297
Road	60,511	17.812	115,400	16.007	140,285	81,402	17.231
Special Machinery							
Totals	71,980	19.145	130,100	17.216	158,142	87,873	18.528
*p Only - Revenue Neutral Rate***							*17.231*
*ss City - Revenue Neutral Rate***							*1.298*
Less: Transfers	25,000		25,000		25,000		
Net Expenditure	46,980		105,100		133,142		
Total Tax Levied	87,862		87,873		xxxxxxxxxxxxxxxxx		
Total Assessed Valuation	4,851,006		5,353,661		4,989,615		
Township Assessed Valuation Only					4,724,180		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Mitch Minnis
Township Treasurer

Douglas Township 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	6,471	1.297	0
Debt Service	0		0
Library	0		0
Road	81,402	16.314	0
Special Road	0		0
Noxious Weed	0		0
Fire Protection	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
TOTAL	87,873	17.611	0

2024 July 1 Valuation: 4,989,615

Valuation Factor: 4,989.615

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: 0.000

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Column

OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **Tri-County Tribune** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(620) 672-5511**.

Notice ID: A1tu17kOSBNyJPRDL3ud | **Proof Updated: Jul. 29, 2024 at 12:12pm CDT**
Notice Name: Douglas Twp Budget | Publisher ID: 2531420

See Proof on Next Page

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER

Vickie Dreiling
vdreiling@adamsbrowncpa.com
(620) 792-2428

FILING FOR

Tri-County Tribune

Columns Wide: 3
Ad Class: Legals
Total Column Inches: 9
Number of Lines: n/a

08/01/2024: Display Ad Notice	59.40

Subtotal	$59.40
Tax	$0.00
Processing Fee	$0.00
Total	**$59.40**

Expected print dimensions of advertisement:

Width: 4.6 in., Height: 3 in.

Newspaper page size: Width: 9.49 in., Height: 20.50 in.

Publisher may wrap or break notice between pages.

Published in
The Tri-County Tribune
Aug 1, 2024

NOTICE OF BUDGET HEARING

The governing body of
Douglas Township
Stafford County

will meet on August 12, 2024 at 1:30 PM at 526 E. 4th Ave, St. John, KS 67576 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 526 E. 4th Ave, St. John, KS 67576 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,460	1.333	14,700	1.209	17,867	6,471	1.297
Road	60,511	17.612	115,400	16.007	140,285	81,402	17.231
Special Machinery							
Totals	71,960	19.145	130,100	17.216	158,142	87,873	18.528
Ex Only - Revenue Neutral Rate**							17.231
ss City - Revenue Neutral Rate**							1.298
Less: Transfers	25,000		25,000		25,000		
Net Expenditure	46,960		105,100		133,142		
Total Tax Levied	87,862		87,873		xxxxxxxxxxxxxxxxx		
Total Assessed Valuation	4,851,006		5,353,661		4,986,615		
Township Assessed Valuation Only					4,724,180		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Mitch Minnis
Township Treasurer

2531420