official

NOTICE OF HEARING ON AMENDING THE 2025 BUDGET

Coffeyville Community College plans to republish its General Fund Budget to allow for the completion of important deferred maintenance, property leases, and necessary building projects. This action is required to increase our spending authority, enabling us to move forward with these improvements. It is important to note that this change will not affect the current tax rate—it simply grants the college the authority to utilize already available funds for critical infrastructure needs.

The governing body of Coffeyville Community College will meet on the 16th day of June, 2025, at 4:00 pm in the Coffeyville Community College Board Room for the purpose of hearing and answering objections of taxpayers relating to the proposed:

Detailed budget information is available at Coffeyville Community College Library and will be available at this hearing.

SUMMARY OF AMENDMENTS

	Adopted Budget 2024-2025			Proposed Amendment 2024-2025 Budget
Fund	Actual Tax Rate	Amount of Tax to be Levied	Expenditures and Transfers	Expenditures and Transfers
General	39.670	$8,766,837	$13,274,976	$22,274,976

Dr. Marlon Thornburg, Secretary

Adopted Budget | Budget Form CC-B | 2024-2025

Current Funds Unrestricted **General Fund**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	1	7,341,356	7,802,081	16,656,708
Transfer of Fund Balances, July 1 *	2	xxxxxxxxx	xxxxxxxxx	0
Adjusted Unencumbered Cash Balance, July 1	3	7,341,356	7,802,081	16,656,708
Revenues				
Student Sources:				
Tuition	4	1,028,110	1,493,840	1,568,776
Fees	5			
Total Student Income	9	1,028,110	1,493,840	1,568,776
Federal Sources:				
Federal Grants	10	2,775	0	0
Other Federal Income	11			
Total Federal Income	19	2,775	0	0
State Sources:				
Non-Tiered State Aid (Form 108)	20	1,798,887	1,628,863	1,348,955
State Grants and Contracts	22			772,530
State Retirement Contributions **	23			
Other State Income	24			
Total State Income	29	1,798,887	1,628,863	2,121,485
Local Sources:				
Prior Year Ad Valorem Property Tax	30			209,343
Current Year Ad Valorem Property Tax	31	7,987,787	8,214,350	xxxxxxxxx
Motor Vehicle Tax	32	589,744	575,649	566,506
Recreational Vehicle Tax	33	10,735	12,010	7,421
Delinquent Tax	34	206,502	286,010	102,234
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	8,794,768	9,088,018	885,504
Other Sources:				
Gifts	40			
Interest	41	216,814	487,696	400,000
All Other Income	42	116,666	53,436	100,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	333,480	541,132	500,000
Total Revenues (9 + 19 + 29 + 39 + 49)	60	11,958,020	12,751,853	5,075,765
Total Resources Available (3 + 60)	62	19,299,376	20,553,934	21,732,473

* Must comply with K.S.A. 79-2958.

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-B

Adopted Budget 2024-2025

CURRENT FUNDS UNRESTRICTED **General Fund**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Total Resources Available	62	19,299,376	20,553,934	21,732,473
EXPENDITURES				
Education and General:				
Instruction	63	2,637,319	2,345,692	2,463,321
Research	64			
Subscriptions	65	395,037		
Academic Support	66	294,580	783,999	805,024
Student Services	67	3,498,460	3,823,288	3,586,848
Institutional Support	68	1,219,664	1,110,925	1,209,444
Operation and Maintenance	69	1,980,594	1,925,180	10,769,911
Scholarships	70	31,643		80,000
Total Expenditures	79	10,057,295	9,989,084	18,914,548
Transfers				
Transfer to Vocational	81	1,440,000	2,908,143	2,860,428
Non-Mandatory Transfers	82			500,000
Mandatory Transfers	83			
Total Transfers	89	1,440,000	2,908,143	3,360,428
Total Expenditures & Transfers (79 + 89)	90	11,497,295	12,897,226	22,274,976
Unencumbered Cash Balance June 30 (62 - 90)	91	7,802,081	7,656,708	xxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			16,656,708
Tax in Process (30)	95			209,343
Total Resources less tax-in-process (60 - 30)	96			4,866,422
Six Month Resources (50% of 96) *	97			2,433,211
Total Resources (94 thru 97)	98			24,165,684
Total Expenditures & Transfers (90)	99			22,274,976
Six Month Expenditures (50% of 99) *	100			10,459,534
Total 18 Month Expenditures (99 + 100)	101			32,734,510
Tax Required Prior to Operating Grant (101- 98)	102			8,568,826
Tiered/Non-Tiered Tax Relief Portion (Form 108 line 4)	103			0
Tax Required (102 - 103)	104			8,568,826
Delinquent Tax Estimate	105	2.4%		208,011
Taxes Levied (104 + 105)	106			8,776,837

* 50% is the recommeded amount for the six-month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

PUBLIC NOTICE

(Published in the Montgomery County Chronicle on Thursday, June 5, 2025)

NOTICE OF HEARING ON AMENDING THE 2025 BUDGET COFFEYVILLE COMMUNITY COLLEGE

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Dr. Marlon Thornburg, Secretary

MONTGOMERY COUNTY
Chronicle

P.O. Box 186 • 202 W. Fourth • Caney, KS 67333 • (620) 879-2156
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AFFIDAVIT OF PUBLICATION

COFFEYVILLE COMMUNITY COLLEGE
NOTICE OF HEARING TO AMEND
THE 2025 BUDGET

Andrew R. Taylor of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

Montgomery County Chronicle
P.O. Box 186 • 202 W. Fourth • Caney, KS 67333

a weekly newspaper in the City of Caney, County of Montgomery, State of Kansas, and of general circulation in said county and which has been admitted to the U.S. Mail as a second class matter in said county, and which said newspaper has been continuously and uninterruptedly published in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned.

Legal notice publication printed *one* (1) *week*,
first published on *Thursday, June 5, 2025*
and again on *----*.

The affiant further says that he or she has personal knowledge of the statements above set forth and that they are true.

Publication costs: $153.00

Andrew R. Taylor
Signature

State of Kansas, Montgomery County.
Subscribed and sworn to before me

this *5th* day of *June*, *2025*.

KATHY TAYLOR
Notary Public - State of Kansas
My Appt. Expires 05-09-2027

Kathy Taylor

Roll Call Vote

A Roll Call Vote of the Coffeyville Community College to amend the 2025 Budget
Hearing held on June 116, 2025
Resolution No. 06162025

Governing Body Member	Yes	No	No Vote
Becky Barnhart	✓		
David Baldwin	✓		
Jimmy Littleford	✓		
Doug Misch	✓		
Benjamin Ragsdale	✓		
Lora Stalford			Absent.
TOTAL			

Certified:

Dr. Marlon Thornburg, Secretary

Becky Barnhart, Chairperson