State of Kansas
Amendment

2022

Amended
Certificate
For Fiscal Year 2022

To the Clerk of Butler County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of El Dorado
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents.		Page No.	2022 Amended Budget: Amount of 2021 Tax Levied	2022 Amended Budget: Adopted 2022 Expenditures	2022 Amended Budget: Proposed Amended 2022 Expenditures
Fund	**K.S.A.**				
Refuse		1		1,646,968	2,112,968
Compressed Natural Gas		2		14,715	41,976
Economic Development Sales Tax		3		100,000	125,000
Special Alcohol Program		4		29,896	33,453
Totals		xxxxxxxxxx	0	1,791,579	2,313,397
Summary of Amendments		5			

Attested date: 1-3-2023

Tatum Stafford
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Assisted by:

Address:

Email:

Governing Body

CPA Summary

State of Kansas
Amendment

City of El Dorado

2022

Adopted Budget

Refuse	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	84,549	525,124
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Charges for Services	1,579,994	1,579,994
Miscellaneous	5,350	5,350
Intergovernmental	2,500	2,500
Interest on Idle Funds		
Total Receipts	**1,587,844**	**1,587,844**
Resources Available:	**1,672,393**	**2,112,968**
Expenditures:		
Personal Services	729,330	729,330
Contractual Services	692,638	692,638
Commodities	133,500	133,500
Transfer to Equipment Reserve	0	466,000
Capital Outlay	7,500	7,500
Cash Forward	84,000	84,000
Total Expenditures	**1,646,968**	**2,112,968**
Unencumbered Cash Balance December 31	25,425	0

CPA Summary

City of El Dorado

2022

Adopted Budget

Compressed Natural Gas	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	-50,152	25,771
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Charges for Services	23,450	20,792
Interest on Idle Funds		
Total Receipts	**23,450**	**20,792**
Resources Available:	**-26,702**	**46,563**
Expenditures:		
Contractual Services	14,715	41,976
Total Expenditures	**14,715**	**41,976**
Unencumbered Cash Balance December 31	-41,417	4,587

CPA Summary

City of El Dorado

2022

Adopted Budget

Economic Development Sales Tax	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	57,651	21,500
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Local Sales Tax	100,000	100,000
Sale of Real Estate		1,000
Miscellaneous		2,500
Interest on Idle Funds		
Total Receipts	**100,000**	**103,500**
Resources Available:	**157,651**	**125,000**
Expenditures:		
Contractual Services	100,000	100,000
Transfer to Construction		0
Other Charges		25,000
Total Expenditures	**100,000**	**125,000**
Unencumbered Cash Balance December 31	57,651	0

CPA Summary

City of El Dorado 2022

Adopted Budget

Special Alcohol Program	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	6,008	3,557
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Liquor Tax	29,896	29,896
Interest on Idle Funds		
Total Receipts	**29,896**	**29,896**
Resources Available:	**35,904**	**33,453**
Expenditures:		
Contractual Services	29,896	33,453
Total Expenditures	**29,896**	**33,453**
Unencumbered Cash Balance December 31	6,008	0

CPA Summary

Notice of Budget Hearing for Amending the
2022 Budget

The governing body of

City of El Dorado

will meet on the day of December 19, 2022 at 5:30 PM at City Hall; 220 E 1st Avenue for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall; 220 E 1st Avenue and will be available at this hearing.

Summary of Amendments

Fund	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Mill Rate	Amount of Tax Levied	Expenditures	
Refuse			1,646,968	2,112,968
Compressed Natural Gas			14,715	41,976
Economic Development Sales Ta			100,000	125,000
Special Alcohol Program			29,896	33,453
			0	0
			0	0

Tabitha Sharp
Official Title: City Clerk

Saturday Dec. 3rd 2022 City of ELD

Published in the Butler County Times-Gazette
Dec 3, 2022

Notice of Budget Hearing for Amending the 2022 Budget

The governing body of

City of El Dorado

will meet on the day of December 19, 2022 at 5:30 PM at City Hall; 220 E 1st Avenue for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall; 220 E 1st Avenue and will be available at this hearing.

Summary of Amendments

Fund	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Mill Rate	Amount of Tax Levied	Expenditures	
Refuse			1,646,968	2,112,968
Compressed Natural Gas			14,715	41,976
Economic Development Sales Ta			100,000	125,000
Special Alcohol Program			29,896	33,453
			0	0
			0	0

Tabitha Sharp
Official Title: City Clerk

653470