State of Kansas
Recreation Commission

2022-2023

CERTIFICATE

To the Clerk of Labette, State of Kansas
We, the undersigned officers of
USD 505 Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022-2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	42,055
TOTAL	xxxxxxx	42,055
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	0.968
Total Proposed Estimated Mill Rate	1.000

Seth Born
Daniel Vitt
Tyler Pike
Bryan Midgett
Ernie Wulf

Commission Members

Date Received: September 27, 2022
Gena Landis
County Clerk

Permanent Recreation Commission Address	Sponsoring USD/City Address
USD 505 Recreation Commission	USD 505 Chetopa-St. Paul
430 Elm Street	430 Elm Street
Chetopa, KS 67336	Chetopa, KS 67336

Provide point of contact:
Terri Ross
POC phone number:
620-236-7244

Other County:	Neosho
Other County:	Cherokee
Other County:	Crawford
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

2022-2023

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Total Revenue Neutral Rate	0.968
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Date Received: _____

_____
County Clerk

_____
Commission Members

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Recreation Commission Address

USD 505 Recreation Commission
430 Elm Street
Chetopa, KS 67336

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USD/City Address

USD 505 Chetopa-St. Paul
430 Elm Street
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Provide point of contact:
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Other County:	0
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CPA Summary

USD 505 Recreation Commission 2022-2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022-2023
Unencumbered Cash Balance	11,085	19,827	18,282
Receipts:			
Taxes Levied	18,562	19,769	18,773
Donations			5,000
Reimbursements		2,306	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	18,562	22,075	23,773
Resources Available	29,647	41,902	42,055
Expenditures:			
Salaries	1,140	5,275	5,000
Supplies	5,806	11,096	10,000
Equipment	2,681	6,657	10,000
Maintenance			10,055
Administrative	193	252	1,000
Camp/Tournament entry fees			5,000
Insurance		340	1,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	9,820	23,620	42,055
Unencumbered Cash Balance	19,827	18,282	0

Dollar amount to be raised by 1 mill: $ 18,776

CPA Summary

State of Kansas
Recreation Commission

2022-2023

NOTICE OF BUDGET HEARING

The governing body of

USD 505 Recreation Commission

will meet on at at for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at and will be available at this meeting.

SUPPORTING COUNTIES

Labette (home county) Neosho, Cherokee, Crawford

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022-2023
General	9,820	23,620	42,055
Totals	9,820	23,620	42,055

Lease Purchases:	2019	2020	2021
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.968*
Total Proposed Estimated Tax Rate	*1.000*

0

Recreation Commission Secretary

Page No.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF USD 505 Recreation Commission **HEREBY NOTIFIES THE** Labette **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.0. The date of our hearing is September 12 at 6:45 AM/PM and will be held at 430 Elm Street address in Chetopa, Kansas.

___ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 20, 2022.

(Seal)

Teresa Ross
Clerk or Officer of Governing Body

TERESA K. ROSS
Notary Public - State of Kansas
My Appt. Expires 10/23/22

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

See attached

The first publication was made on **September 1, 2022,** knowledge of the statements above set forth, and that they are true.

State of Kansas, Labette County

Subscribed and sworn to before me this **1st day of September, 2022.**

Rena Russell

(Notary Public)

My appointment expires **September 1, 2023**
Printer's fee **$113.40**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2023

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, Sept. 1, 2022)

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

USD 505 Recreation Commission

will meet on September 12, 2022 at 6:45 PM at USD 505, 430 Elm Street, Chetopa, KS 67336 for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 505, 430 Elm Street, Chetopa, KS 67336 and will be available at this meeting.

SUPPORTING COUNTIES

Labette (home county) Neosho, Cherokee, Crawford

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

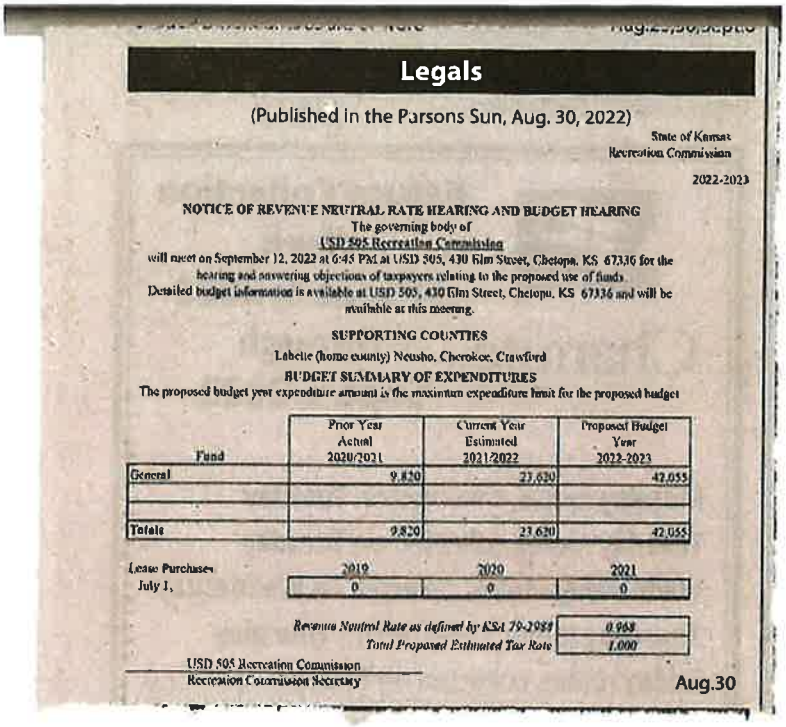
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Totals	9,820	23,620	42,055

Lease Purchases:	2019	2020	2021
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.968*
Total Proposed Estimated Tax Rate	*1.000*

USD 505 Recreation Commission

Recreation Commission Secretary



Legals

(Published in the Parsons Sun, Aug. 30, 2022)

State of Kansas
Recreation Commission

2022-2023

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USD 505 Recreation Commission
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Totals	9,820	23,620	42,055

Lease Purchases July 1,	2019	2020	2021
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	0.968
Total Proposed Estimated Tax Rate	1.000

USD 505 Recreation Commission
Recreation Commission Secretary

Aug.30

Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:
Emily Orozco, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *PARSONS SUN,* a daily newspaper printed
in the State of Kansas, and published in and of general circulation in Labette County, Kansas, with a general paid circulation on a daily basis in Labette County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 30th day of August 2022, with subsequent publications being made on the following dates:

_____, 2022 _____, 2022

_____, 2022 _____, 2022

Emily Orozco

Subscribed and sworn to and before me this
30th day of August, 2022

Notary Public

My commission expires: January 9, 2023

Printer's Fee ..... $ 73.78

Affidavit, Notary's Fee ..... $ 10.00

Additional Copies ..... $ _____

Total Publication Fees ..... $ 83.78

A resolution expressing the property taxation policy of USD 505 Recreation Commission with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2022-2023.

Whereas, 2022 HB 2239 amending K.S.A 79-2988, provides that a levy of property taxes to finance the 2022-2023 budget of USD 505 Recreation Commission exceeds the Revenue Neutral Tax Rate to finance the 2022-2023 budget of USD 505 Recreation Commission, be authorized by a resolution.

NOW, THEREFORE, BE IT RESOLVED by USD 505 Recreation Commission that the 2022-2023 budget with a levy of property taxes exceeding the Revenue Neutral Tax Rates calculated for 2022-2023, as adjusted pursuant to 2022 HB 2239 amending K.S.A 79-2988 is hereby adopted.

Adopted this 21st day of September 2022 by USD 505 Recreation Commission in Labette County, Kansas.

Seth Born, President

Attest: Jessi Ross

Roll Call Vote

A Roll Call Vote of the USD 505 Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 12, 2022

Resolution No. _____

Governing Body Member	Yes	No	No Vote
Seth Born	✓		
Dan Vitt	✓		
Tyler Pike	✓		
Bryan Midgett	✓		
Ernie Wulf	✓		
TOTAL	5	0	0

Certified:

Attest: Teri Ross

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022-2023
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.