State of Kansas
City

2025

CERTIFICATE

To the Clerk of Scott County, State of Kansas
We, the undersigned, officers of
City of Scott City
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

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Statement of Indebtedness		4			
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Fund	**K.S.A.**				
General	12-101a	6	5,178,399	1,752,465	
Airport Sinking	14-107	7	1,512,200	114,647	
Employee Benefits	12-16, 102	8	520,000	441,595	
Fire Equipment	12-1106	9	50		
Special Highway		10	327,178		
Airport Enterprise		10	121,314		
Special Parks		11	14,931		
Municipal Equipment Reserve		11	175,404		
Transcient Guest Tax		12	155,833		
Police Vehicle Inspection Fund		12	20,289		
911 Fund		13	298,519		
Water Improvement Fund - ARPA		13	183,003		
Kansas Fights Addiction Fund		14	18,241		
Sewer		15	638,138		
Water		16	7,656,462		
Non-Budgeted Funds-A		17			
Totals		xxxxxx	16,819,961	2,308,707	
Budget Hearing Notice		18			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		18			
RNR Hearing Notice					
Neighborhood Revitalization		19			Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	60.572
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by: _____

_____

_____

Address: _____

_____

_____

Email: _____

_____

Attest: _____ 2024

_____
County Clerk

Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,788,225	225,190	3,979	3,070	8,543	1,248
Airport Sinking	146,118	18,401	325	251	698	102
Employee Benefits	380,674	47,938	847	653	1,819	266
Fire Equipment						
TOTAL	2,315,017	291,529	5,151	3,974	11,060	1,616

County Treas Motor Vehicle Estimate 291,529
County Treas Recreational Vehicle Estimate 5,151
County Treas 16/20M Vehicle Estimate 3,974
County Treas Commercial Vehicle Tax Estimate 11,060
County Treas Watercraft Tax Estimate 1,616

Motor Vehicle Factor 0.12593
Recreational Vehicle Factor 0.00223
16/20M Vehicle Factor 0.00172
Commercial Vehicle Factor 0.00478
Watercraft Factor 0.00070

City of Scott City 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Municipal Equipmen	40,000	40,000	40,000	K.S.A. 12-1, 117
General Fund	Special Highway	-	100,000	100,000	K.S.A. 12-1, 119
General Fund	Employee Benefits	35,000	-	-	K.S.A. 12-16,102
Water Fund	General Fund	150,000	150,000	150,000	K.S.A. 12-825d
Water Fund	Water Reserve Fund	100,000	100,000	100,000	K.S.A. 12-825d
Sewer Fund	Sewer Reserve Fund	100,000	100,000	100,000	K.S.A. 12-825d
General Fund	Capital Improvemen	-	25,000	50,000	
	Totals	425,000	515,000	540,000	
	Adjustments				
	Adjusted Totals	425,000	515,000	540,000	

City of Scott City 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Beginning Amount		Date Due		Amount Due 2024		Amount Due 2025	
				Amount Issued	Outstanding Jan 1, 2024	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2023	5/15/2023	9/1/2043	3%	50,000	50,000	6/30, 9/01	9/1	1,942	1,000	1,470	2,000
Series 2016	9/1/2016	9/1/2024	0.03	528,000	72,600	3/1 & 9/1	9/1	2,178	72,600	0	0
Series 2014	8/26/2014	9/1/2024	0.03	450,948	51,000	3/1 & 9/1	9/1	1,530	51,000	0	0
Total G.O. Bonds					**173,600**			**5,650**	**124,600**	**1,470**	**2,000**
Revenue Bonds:											
KDHE No. 2982	7/23/2021	2/1/2043	1%	6,100,000	7,500,000	8/1, 2/1	8/1, 2/1	0	0	13,125	164,286
Total Revenue Bonds					**7,500,000**			**0**	**0**	**13,125**	**164,286**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**7,673,600**			**5,650**	**124,600**	**14,595**	**166,286**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

City of Scott City 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	915,039	1,635,944	1,166,912
Receipts:			
Ad Valorem Tax	1,732,221	1,788,225	xxxxxxxxxxxxxxxx
Delinquent Tax	1,793	1,500	0
Motor Vehicle Tax	267,382	240,000	225,190
Recreational Vehicle Tax	4,835	4,500	3,979
16/20M Vehicle Tax	4,257	3,300	3,070
Commercial Vehicle Tax	10,237	10,500	8,543
Watercraft Tax	954	900	1,248
Redemption Tax	21,634	10,000	10,000
Special Assessment Bond Principal	50,491	5,000	50,000
Local Alcoholic Liquor	5,670	5,600	5,935
Local Sales Tax	532,709	500,000	500,000
1/2 % Local Sales Tax	476,353	470,000	470,000
Compensating Use Tax	134,797	130,000	130,000
Highway Connecting Links	25,300	25,000	25,000
Franchise Tax	253,034	250,000	245,000
Dog License	178	100	100
Dog Redemption Fees	1,995	1,500	1,500
Miscellaneous Licenses	15,578	15,000	15,000
Buidling Permits	14,845	14,000	14,000
Special Permits	12,722	12,000	12,000
Court Fines/Diversion Fees	79,123	75,000	75,000
Salaries Reimbursement	175,331	170,000	165,000
Private Sector Reimbursement	191,682	100,000	50,000
Pool Collections and Concessions	35,294	35,000	35,000
Interest on Bond Investment	3,030	1,530	1,530
Bond Principal Received	50,000	0	0
State Grants - Highway	294,132	0	0
Interest on Idle Funds	122,160	120,000	75,000
Cell Tower Lease	3,750	3,750	3,750
Transfer from Water Fund	150,000	150,000	150,000
Neighborhood Revitalization Rebate	(26,989)	(26,354)	(16,823)
Miscellaneous	2,774		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,647,272**	**4,116,051**	**2,259,022**
Resources Available:	**5,562,311**	**5,751,995**	**3,425,934**

City of Scott City

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	5,562,311	5,751,995	3,425,934
Expenditures:			
City Administrator	95,387	106,125	117,606
Sales Tax Projects	412,000	451,000	476,000
Mayor, Council & Treasurer	53,787	60,000	71,190
Municipal Court	50,252	60,000	72,394
City Attorney	73,007	76,703	72,085
City Hall	17,109	25,000	33,225
City Clerk	126,320	170,530	191,665
Police Department	870,959	1,099,780	1,286,756
City Inspector	48,798	62,345	70,412
Public Service Officer	55,646	0	0
Public Works	395,036	567,900	667,100
Swimming Pool	156,822	153,600	170,500
Park Department	104,783	154,700	165,700
Public Utilities Services	92,649	115,000	115,000
Community Support Programs	56,598	57,400	57,200
City Improvements & Special Projects	352,313	500,000	600,000
Risk Management	108,417	110,000	121,566
Health Insurance	653,592	650,000	700,000
Bond Interest and Principal	127,892		
Transfer to Employee Benefits	35,000	0	
Transfer to Municipal Equipment	40,000	40,000	40,000
Transfer to Special Highway	0	100,000	100,000
Transfer to Capital Improvement Fund	0	25,000	50,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,926,367**	**4,585,083**	**5,178,399**
Unencumbered Cash Balance Dec 31	1,635,944	1,166,912	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	4,414,758	4,637,888	5,178,399
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,178,399
		Tax Required	1,752,465
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,752,465

City of Scott City 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Airport Sinking**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	284,480	323,740	330,873
Receipts:			
Ad Valorem Tax	126,789	146,118	xxxxxxxxxxxxxxxx
Delinquent Tax	156	0	
Motor Vehicle Tax	14,019	17,818	18,401
Recreational Vehicle Tax	250	366	325
16/20M Vehicle Tax	11	247	251
Commercial Vehicle Tax	695	792	698
Watercraft Tax	65	69	102
Redemption Tax	1,247	742	0
State Grant	8,522	0	
Federal Grant	67,235	0	1,048,000
Private Sector Reimbursement	6,750	0	
Neighborhood Revitalization Rebate	(1,975)	(2,153)	(1,097)
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**223,764**	**163,999**	**1,066,680**
Resources Available:	**508,244**	**487,739**	**1,397,553**
Expenditures:			
Contractual Services	106,885	106,866	118,500
Capital Outlay	77,619	50,000	1,393,700
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**184,504**	**156,866**	**1,512,200**
Unencumbered Cash Balance Dec 31	323,740	330,873	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	312,068	341,596	1,512,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,512,200
		Tax Required	114,647
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	114,647

City of Scott City 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	45,023	58,818	31,092
Receipts:			
Ad Valorem Tax	344,154	380,674	xxxxxxxxxxxxxxxx
Delinquent Tax	356		
Motor Vehicle Tax	55,283	48,364	47,938
Recreational Vehicle Tax	998	993	847
16/20M Vehicle Tax	752	669	653
Commercial Vehicle Tax	2,206	2,151	1,819
Watercraft Tax	206	187	266
Redemption Tax	4,378		
Transfer from General Fund	35,000	0	0
Neighborhood Revitalization Rebate	(5,362)	(5,610)	(4,210)
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**437,971**	**427,428**	**47,313**
Resources Available:	**482,994**	**486,246**	**78,405**
Expenditures:			
Workman's Compensation	45,000	40,404	50,000
KPERS	115,220	136,000	140,000
KP&F	119,119	126,000	147,000
FICA	143,127	146,000	160,000
Unemployment Insurance	1,710	1,750	3,000
Miscellaneous		5,000	20,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**424,176**	**455,154**	**520,000**
Unencumbered Cash Balance Dec 31	58,818	31,092	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	451,000	481,404	520,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	520,000
		Tax Required	441,595
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	441,595

City of Scott City 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Equipment**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	46,914	61,934	50
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax	4	30	
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax	5		
Commercial Vehicle Tax			
Watercraft Tax			
Redemption Tax	11		
Federal Grant	15,000		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,020**	**30**	**0**
Resources Available:	**61,934**	**61,964**	**50**
Expenditures:			
Capital Outlay		61,914	50
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**61,914**	**50**
Unencumbered Cash Balance Dec 31	61,934	50	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	88,391	61,914	50
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

City of Scott City 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	257,824	66,268	125,768
Receipts:			
State of Kansas Gas Tax	109,660	101,500	101,410
Transfer from General Fund	0	100,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**109,660**	**201,500**	**201,410**
Resources Available:	**367,484**	**267,768**	**327,178**
Expenditures:			
Other Materials	276,173	117,000	300,178
Asphalt and Concrete	25,043	25,000	27,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**301,216**	**142,000**	**327,178**
Unencumbered Cash Balance Dec 31	66,268	125,768	0
2023/2024/2025 Budget Authority Amount	434,337	268,075	327,178

Adopted Budget

Airport Enterprise	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	79,369	87,714	92,314
Receipts:			
Lease Payments	21,949	22,000	22,000
Fuel Sales	7,421	7,000	7,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**29,370**	**29,000**	**29,000**
Resources Available:	**108,739**	**116,714**	**121,314**
Expenditures:			
Education	100	100	100
Maintenance	525	1,000	1,000
Utilities	8,006	9,000	9,000
Technical Services	5,734	6,800	7,000
Materials, Small Tools & Equipment	337	500	500
Capital Outlay	6,323	7,000	103,714
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**21,025**	**24,400**	**121,314**
Unencumbered Cash Balance Dec 31	87,714	92,314	0
2023/2024/2025 Budget Authority Amount	93,181	93,869	121,314

City of Scott City 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,204	4,396	8,996
Receipts:			
Local Liquor Tax	5,670	5,600	5,935
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,670**	**5,600**	**5,935**
Resources Available:	**10,874**	**9,996**	**14,931**
Expenditures:			
Capital Outlay	6,478	1,000	14,931
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,478**	**1,000**	**14,931**
Unencumbered Cash Balance Dec 31	4,396	8,996	0
2023/2024/2025 Budget Authority Amount	15,264	5,398	14,931

Adopted Budget

Municipal Equipment Reserve	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	100,804	115,404	135,404
Receipts:			
Transfers from General Fund	40,000	40,000	40,000
Sale of Equipment	16,600		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**56,600**	**40,000**	**40,000**
Resources Available:	**157,404**	**155,404**	**175,404**
Expenditures:			
Capital Outlay	42,000	20,000	175,404
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**42,000**	**20,000**	**175,404**
Unencumbered Cash Balance Dec 31	115,404	135,404	0
2023/2024/2025 Budget Authority Amount	149,639	147,404	175,404

City of Scott City 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Transcient Guest Tax**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	49,371	57,933	48,833
Receipts:			
Transcient Guest Tax	91,730	107,000	107,000
Miscellaneous	140		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**91,870**	**107,000**	**107,000**
Resources Available:	**141,241**	**164,933**	**155,833**
Expenditures:			
Salary	13,391	0	0
Dues	100	500	500
Seminars, Conferences & Schooling	275	1,000	1,000
Travel	283	2,000	2,000
Telephone	858	0	0
Community Support	41,142	50,000	50,000
Other Advertising Services	4,395	5,500	9,500
Other Administrative Services	10,956	38,000	45,000
Other Technical Services	8,658	15,400	15,400
Office, Data processing & Supplies	3,250	3,700	3,900
Capital Outlay			28,533
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**83,308**	**116,100**	**155,833**
Unencumbered Cash Balance Dec 31	57,933	48,833	0
2023/2024/2025 Budget Authority Amount	131,346	128,011	155,833

Adopted Budget

Police Vehicle Inspection Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	6,072	9,489	11,389
Receipts:			
Vehicle Inspection Income	3,900	3,500	3,500
Urinalysis	5,170	5,000	5,000
Utility Vehicle Inspecition Income	420	400	400
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**9,490**	**8,900**	**8,900**
Resources Available:	**15,562**	**18,389**	**20,289**
Expenditures:			
Contractual Services	6,073	7,000	20,289
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,073**	**7,000**	**20,289**
Unencumbered Cash Balance Dec 31	9,489	11,389	0
2023/2024/2025 Budget Authority Amount		13,602	20,289

City of Scott City 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **911 Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	29,866	271,519	225,519
Receipts:			
911 Revenues	350,653	70,000	70,000
Interest Income	4,941	4,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**355,594**	**74,000**	**73,000**
Resources Available:	**385,460**	**345,519**	**298,519**
Expenditures:			
Contractual Services	113,941	120,000	298,519
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**113,941**	**120,000**	**298,519**
Unencumbered Cash Balance Dec 31	271,519	225,519	0
2023/2024/2025 Budget Authority Amount	0	385,605	298,519

Adopted Budget

Water Improvement Fund - ARPA	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	438,946	189,586	183,003
Receipts:			
Federal Grant			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**438,946**	**189,586**	**183,003**
Expenditures:			
Personal Services	23,514		
Capital Outlay	225,846	6,583	183,003
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**249,360**	**6,583**	**183,003**
Unencumbered Cash Balance Dec 31	189,586	183,003	0
2023/2024/2025 Budget Authority Amount	0	241,171	183,003

City of Scott City 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Kansas Fights Addiction Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	915	11,443	13,141
Receipts:			
Kansas Fights Addiction Fund	10,428	2,633	5,000
Interest on Idle Funds	106	65	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,534**	**2,698**	**5,100**
Resources Available:	**11,449**	**14,141**	**18,241**
Expenditures:			
Contractual Services	6	1,000	18,241
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6**	**1,000**	**18,241**
Unencumbered Cash Balance Dec 31	11,443	13,141	0
2023/2024/2025 Budget Authority Amount	0	9,663	18,241

City of Scott City 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	300,204	336,373	255,138
Receipts:			
Sewer Collections	379,412	380,000	380,000
Sewer Penalties	3,615	3,000	3,000
Miscellaneous	975		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**384,002**	**383,000**	**383,000**
Resources Available:	**684,206**	**719,373**	**638,138**
Expenditures:			
Salary and Overtime	166,850	182,335	208,000
Repairs, Supplies and Miscellaneous	1,654	4,500	4,500
Utilities	13,012	22,000	21,500
Printing, Mailing and Delivery Services	3,597	4,700	5,200
Professional Services	20,785	1,700	5,000
Data Processing	1,480	4,000	4,000
Water and Sewer Materials	40,455	45,000	62,700
Capital Outlay		100,000	227,238
Transfer to Sewer Reserve	100,000	100,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**347,833**	**464,235**	**638,138**
Unencumbered Cash Balance Dec 31	336,373	255,138	0
2023/2024/2025 Budget Authority Amoun	671,129	669,704	638,138

City of Scott City 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	713,146	951,069	786,150
Receipts:			
Water Sales	1,227,900	1,225,000	1,225,000
Service Connection Fees	13,175	10,000	10,000
Penalties	9,895	6,000	6,000
Tax Collected	720	500	500
Private Sector Reimbursement	8,004	6,500	6,500
Cell Tower Lease	19,834	19,500	19,500
KDHE Revolving Loan Reimb	82,115	188,036	5,602,812
Miscellaneous	6,485		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,368,128**	**1,455,536**	**6,870,312**
Resources Available:	**2,081,274**	**2,406,605**	**7,656,462**
Expenditures:			
Salary and Overtime	269,782	292,000	306,000
Printing, Mailing and Dues	10,689	14,500	15,500
Education	232	500	500
Utilities	96,697	110,000	153,000
Professional Engineering Services	24,600	75,000	75,000
Technical Services and Maintenance	28,065	36,500	38,000
Taxes	23,291	50,000	0
Data Processing & Supplies	7,957	5,000	14,500
Repairs	69,634	45,000	46,000
Materials and Supplies	111,438	221,500	376,794
Chemicals	83,285	130,000	131,000
Capital Outlay	10,138	150,000	433,445
Insurance	33,135	22,419	36,500
KDHE Projects	88,540	188,036	5,602,812
Debt Service	22,722	30,000	177,411
Transfer to General Fund	150,000	150,000	150,000
Transfer to Water Reserve Fund	100,000	100,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,130,205**	**1,620,455**	**7,656,462**
Unencumbered Cash Balance Dec 31	951,069	786,150	0
2023/2024/2025 Budget Authority Amount	7,144,548	6,665,486	7,656,462
	1,041,665	1,432,419	2,053,650

City of Scott City 2025

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		
Water Reserve Fund		**Sewer Reserve Fund**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	150,000	Cash Balance Jan 1	150,000	Cash Balance Jan 1		Cash Balance Jan 1		300,000
Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	100,000	Transfers In	100,000					
Total Receipts	100,000	Total Receipts	100,000	Total Receipts	0	Total Receipts	0	200,000
Resources Available:	250,000	Resources Available:	250,000	Resources Available:	0	Resources Available:	0	500,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	250,000	Cash Balance Dec 31	250,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**500,000**
								500,000

Page No. 17

2025

The governing body of

City of Scott City

will meet on August 5, 2024 at 6:30 PM at City Hall - 221 W 5th Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall or scottcityks.org and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	3,926,367	54.621	4,585,083	49.042	5,178,399	1,752,465	45.853
Airport Sinking	184,504	3.998	156,866	4.007	1,512,200	114,647	3.000
Employee Benefits	424,176	10.852	455,154	10.440	520,000	441,595	11.554
Fire Equipment			61,914		50		
Special Highway	301,216		142,000		327,178		
Airport Enterprise	21,025		24,400		121,314		
Special Parks	6,478		1,000		14,931		
Municipal Equipment Reserve	42,000		20,000		175,404		
Transcient Guest Tax	83,308		116,100		155,833		
Police Vehicle Inspection Fund	6,073		7,000		20,289		
911 Fund	113,941		120,000		298,519		
Water Improvement Fund - ARP	249,360		6,583		183,003		
Kansas Fights Addiction Fund	6		1,000		18,241		
Sewer	347,833		464,235		638,138		
Water	1,130,205		1,620,455		7,656,462		
Non-Budgeted Funds-A							
Totals	6,836,492	69.471	7,781,790	63.489	16,819,961	2,308,707	60.407
						*Revenue Neutral Rate***	*60.572*
Less: Transfers	425,000		515,000		540,000		
Net Expenditure	6,411,492		7,266,790		16,279,961		
Total Tax Levied	2,260,367		2,315,017		xxxxxxxxxxxxxxx		
Assessed Valuation	32,536,766		36,462,815		38,219,150		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	2,827,100	244,000	173,600
Revenue Bonds	0	6,100,000	7,500,000
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	2,827,100	6,344,000	7,673,600

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Bradley Pendergast

City Official Title: City Administrator

City of Scott City 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	1,735,650	45.413	16,823
Airport Sinking	113,174	2.961	1,097
Employee Benefits	434,385	11.366	4,210
Fire Equipment			0
TOTAL	2,283,209	59.740	22,130

2024 July 1 Valuation: 38,219,150

Valuation Factor: 38,219.150

eighborhood Revitalization Subj to Rebate: 370,452

Neighborhood Revitalization factor: 370.452

(Published in The Scott County Record on Thurs., July 18, 2024)1t

NOTICE OF BUDGET HEARING

The governing body of the City of Scott City will meet on August 5, 2024, at 6:30 p.m. at City Hall, 221 W. 5th Street, Scott City, Ks. 67871, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax to be levied.

Detailed budget information is available at City Hall, at scottcityks.org and will be available at this hearing.

BUDGET SUMMARY

Proposed budget 2025 expenditures and amount of 2024 ad valorem tax establish the maximum limits of the 2025 budget.

The estimated tax rate is subject to change depending on the final assessed valuation.

	2023		2024		Proposed Budget 2025		
Fund	Prior year Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Est. Tax Rate*
General	3,926,367	54.621	4,585,083	49.042	5,178,407	1,752,473	45.853
Airport Sinking	184,504	3.998	156,866	4.007	1,512,200	114,647	3.000
Employee Benefits	424,176	10.852	455,154	10.440	520,000	441,595	11.554
Fire Equipment			61,914		50		
Special Highway	301,216		142,000		327,178		
Airport Enterprise	21,025		24,400		121,314		
Special Parks	6,478		1,000		14,931		
Municipal Equip. Res.	42,000		20,000		175,404		
Transient Guest Tax	83,308		116,100		155,833		
Police VIN Fund	6,073		7,000		20,289		
911 Fund	113,941		120,000		298,519		
Water Improv. Fund	249,360		6,583		183,003		
Ks. Fights Addiction	6		1,000		18,241		
Sewer	347,833		464,235		638,138		
Water	1,130,205		1,620,455		7,656,462		
Non-Budgeted Funds-A							
Totals	6,836,492	69.471	7,781,790	63.489	16,819,969	2,308,715	60.407
Revenue Neutral Rate**							60.572
Less: Transfers	425,000		515,000		540,000		
Net Expenditure	6,411,492		7,266,790		16,279,969		
Total Tax Levied	2,260,367		2,315,017				
Assessed Valuation	32,536,766		36,462,815		38,219,150		
Jan. 1, Outstanding Indebtedness	**2022**		**2023**		**2024**		
G.O. Bonds	2,827,100		244,000		173,600		
Revenue Bonds	0		6,100,000		7,500,000		
Lease Pur. Princ.	0		0		0		
TOTAL	2,827,100		6,344,000		7,673,600		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Bradley Pendergast

City Administrator

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W. 5th Street, Scott City, Ks.
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Detailed budget information
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Proposed budget 2025 expe
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The estimated tax rate is sub

Fund	Prior yea Expenditur
General	3,926,36
Airport Sinking	184,50
Employee Benefits	424,17
Fire Equipment	
Special Highway	301,21
Airport Enterprise	21,02
Special Parks	6,47
Municipal Equip. Res.	42,00
Transient Guest Tax	83,30
Police VIN Fund	6,07
911 Fund	113,941
Water Improv. Fund	249,360
Ks. Fights Addiction	6
Sewer	347,833
Water	1,130,205
Non-Budgeted Funds-A	
Totals	6,836,492
Revenue Neutral Rate**	
Less: Transfers	425,000
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Revenue Bonds	0
Lease Pur. Princ.	0
TOTAL	2,827,100

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by K

Bradley Pendergas
City Administrator

Answers are on pag

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Home of the Breadbasket
309 N. Main, Scott City
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Proof of Publication

Affidavit of Publication
STATE OF KANSAS, SCOTT COUNTY, ss:

Rodney R. Haxton, being first duly sworn, deposes and says that he is editor of The Scott County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Scott County, Kansas, with a general paid circulation and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year in said county, and has been admitted as second class matter at the post office of Scott City in said county.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 18 day of July, 2024, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____,20____

_____,20____

Publication Fee $ 2do.00

Additional Copies @ _____ $ _____

Total Publication Fee $ 2do.00

Publisher

Subscribed and sworn to before me this 22 day of July, 2024.

KATHRYN RANAE HAXTON
Notary Public
State of Kansas
My Commission Expires 8/8/25

Kathryn R Haxton
Notary Public

scottcityks.org



POLICE DEPARTMENT

WATER

MINUTES & AGENDAS

ONLINE PAYMENTS

JOB OPENINGS



2025 Notice of Budget Hearing

Hearing Date: August 5, 2024 at 6:30 PM at City Hall.

FULL NOTICE CAN BE FOUND HERE

scottcityks.org/government/about-the-city/city-budget

City Budget

Information on the 2025 Budget Hearing Notice

Revenues

The City of Scott City receives funding through property tax, sales tax, governmental revenues, franchise fees, user fees, fines, interest earnings, and other miscellaneous sources.

Approximately 20-25% of the City's entire budget comes from current property taxes, the remaining 80% of revenues for the City comes from the other sources listed above.

Expenditures

Through the budgeting process, the City Council establishes priorities for spending public funds during an annual Budget Workshop. The General Fund is the principal operating fund of the City and is used for many operating purposes.

Yearly Budgets

- 2025 Budget Hearing Notice
- 2024 Budget
- 2023 Budget
- 2022 Budget
- 2021 Budget
- 2020 Budget
- 2019 Budget
- 2018 Budget
- 2017 Budget
- 2016 Budget
- 2015 Budget