Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF _North Barber County Recreation Commissions _, HEREBY NOTIFIES THE _Barber_ COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_X_ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _1.710___. The date of our hearing is _Septemebr 11th_ at _5:30pm_ AM/PM and will be held at __100 E 1st Ave____ in _Medicine Lodge_, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Tesha Wmapler

Clerk or Officer of Governing Body

PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland of lawful age, being duly sworn upon oath states that he is the Publisher of:
The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on:
August 5, 2024

2nd Publication was made on:

3rd Publication was made on:

Publication Fee $ 40.00

(SIGN) Kevin Noland

SUBSCRIBED and sworn before me this 6 day of August, 20 24.

Ronda M. Noland
(Notary Public)

My commission expires: August 28, 2025

NOTARY PUBLIC STATE OF KANSAS
RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.

PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, August 5, 2024

The Governing Body of
North Barber County Recreation Commission
will meet on the 11th day of September 2023 at the Middle School (NBCRC office) at 5:30 pm for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available by calling 620-886-5304 and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	191,447	202,856	160,909
Totals	191,447	202,856	160,909
Lease Purchase: Principal Balance @ Beg of FY			

Recreation Commission President

assessed value
58,134,527

max 1.71

levy
2.608
RNR
2.033

Roll Call Vote

A Roll Call Vote of the North Babrer County Recreation Comminsions To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 11th, 2024

Resolution No. 2023-01

Governing Body Member	Yes	No	No Vote
Mr. Brandon Warner	X		
Mr Tavis MacDonald	X		
Mr. Mark Coley	X		
Mr. Christopher Fischer	X		
Mrs. Kali Cope	X		
TOTAL			

Certified:

Board Resolution of the North Barber County Recreation Commission Approving the 2022-2023 Budget & Intent to Exceed Revenue Neutral Rate Resolution Number 2024-01

Duly Passed on Monday September 11, 2024

APPROVAL OF BUDGET & INTENT TO EXCEED REVENUE NEUTRAL RATE

WHEREAS, the 2024-2025 budget of the North Barber County Recreation Commission has been recommended for adoption, be it therefore

RESOLVED, that the 2024-2025 budget of the North Barber County Recreation Commission presented as published to this board resolution, is hereby approved and shall be allocated.

RESOLVED, that the Intent to Exceed the Revenue Neutral Rate Proposal by the North Barber County Recreation Commission presented as published to this board resolution, is hereby approved.

It is hereby certified that the foregoing resolution was duly passed by the Board of Directors of the North Barber County Recreation Commission on 11th day of September 2024, in accordance with the By-Lawsof the Board and that the said resolution has been duly recorded in the Minute Book and is in full force and effect.

Director of the North Barber County Recreation Commission

State of Kansas
Recreation Commission

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2022/2023	Proposed Budget Year 0		Proposed Budget Year 2024/2025
Unencumbered Cash Balance	81,987	79,481		1
Receipts:				
Appropriation from USD 254	78,226	100,000		113,305
Program Fees - Rec Dept	5,235	9,000		9,000
	0	0		0
Restitution	3,413	9,375		9,375
Donation	0	0		0
Program Fee - Wellness Center	22,586	25,000		29,228
Diversion Funds	0	0		0
Miscellaneous				
Does misc. exceeds 10%				
Interest on Idle Funds	0	0		0
Total Receipts	109,460	143,375		160,908
Resources Available	191,447	222,856		160,909
Expenditures:				
Salary Recreation Director	14,368	20,000		16,545
Wellness Center director	15,588	20,000		12,016
Part-time help - Rec Dept	10,341	15,000		18,141
Part-time Help - Wellness Center	2,913	22,000		23,405
Insurance	3,490	7,000		5,374
Payroll Taxes	11,540	12,000		5,551
		0		0
Parks/Buildings Maintenance	705	25,000		2,148
Equipment - Rec Dept	2,690	3,000		175
Equipment - Wellness Center	0	4,800		1,624
Field Maintenance	8,405	10,000		20,946
Program Expense - Rec Dept	18,722	34,990		2,861
Program Expense - Wellness Ctr	2,913	20,105		2,619
Office Expense	2,678	3,500		29,737
Office Rent	15,600	15,600		15,600
Utilities	0	3,800		2,207
Vehicle Expense	543	2,000		1,621
	0			
Bank/Legal Fees	1,438	4,000		305
Unemployment Taxes	32	60		32
Refunds	0	0		0
Miscellaneous	0	0		0
Does misc. exceeds 10%				
Total Expenditures	111,966	222,855		160,908
Unencumbered Cash Balance	79,481	1		1

Revised7/12/2024

North Barber County Recreation Commission 2024/2025

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
NONE								
Total						0	0	0