

CERTIFICATE

To the Clerk of Barton County, State of Kansas
 We, the undersigned, officers of
Clafin Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2023; and (3) the
 Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	0	5	75,575	66,782	5.594
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		XXXXXXXXXX	75,575	66,782	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 5.594 ✓

Assisted by:
 Darlene Lank _____

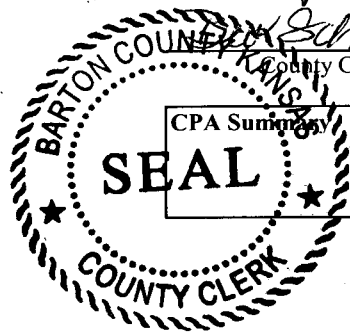
Address:
 1428 NE 140 Ave _____
 Clafin, KS 67525 _____
 Email:
 tdlank@hbcomm.net _____

Reynolds
 11,900,003
Hobbie Urban

Attest: *August 25, 2022*

Schmeidler
 County Clerk

Governing Body



CPA Summary

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell):

Clafin Cemetery

Enter county name followed by "County":

Barton County

Enter year being budgeted (YYYY):

2023

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

<p>The input for the following comes directly from the 2022 Budget, Certificate Page: *If amended, then use the amended figures.*</p>

Fund Names:	Statute	2022 *Expenditures*	Amount of 2021 Ad Valorem Tax
General		74,925	66,580
Debt Service	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2022 Budgeted Year

66,580

Other (non-tax levy) fund names:

		74,925

Total Expenditures for 2022 Budgeted Year

Non-budgeted funds:

1	Machinery
2	
3	
4	
5	

<p>The input for the following comes directly from the 2022 Budget, Budget Summary Page:</p>
--

General	
Debt Service	
	0
	0

Total

2020 Tax Rate (2021 Column)
6.226
6.226

Total Tax Levied (2021 budget column)

66,234

Assessed Valuation (2021 budget column)

10,638,224

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2023 Budget Information:	
Total Assessed Valuation for 2022	11,946,420
Neighborhood Revitalization - 2023	

Revenue Neutral Rate 5.594

Actual Tax Rates for the 2022 Budget:

<u>Fund</u>	<u>Rate</u>
General	6.146
Debt Service	
0	
0	
Total Tax Rates	6.146

Final Assessed Valuation from the November 1, 2021 Abstract 10,824,285

From the County Treasurer's Budget Information - 2023 Budget Year Estimates:	
Motor Vehicle Tax Estimate	7,434
Recreational Vehicle Tax Estimate	127
16\20 M Vehicle Tax	541
Commercial Vehicle Tax Estimate	359
Watercraft Tax Estimate	102
LAVTR	

Computation of Delinquency

Actual Delinquency for 2020 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 1.14%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2021 Budget Certificate Page	
Funds	2021 Expenditure Amounts Budget Authority
General	79,175
Debt Service	
0	
0	
0	
0	

Note: If the 2021 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Clafin Cemetery
Barton County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	66,580	7,434	127	541	359	102
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	66,580	7,434	127	541	359	102

County Treas Motor Vehicle Estimate 7,434

County Treas Recreational Vehicle Estimate 127

County Treas 16/20M Vehicle Estimate 541

County Treas Commercial Vehicle Tax Estimate 359

County Treas Watercraft Tax Estimate 102

MVT Factor 0.11166

RVT Factor 0.00191

16/20M Factor 0.00813

Comm Veh Factor 0.00539

Watercraft Factor 0.00153

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,564	979	983
Receipts:			
Ad Valorem Tax	65,212	66,580	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	881		
Motor Vehicle Tax	5,457	7,475	7,434
Recreational Vehicle Tax		110	127
16/20M Vehicle Tax	564	465	541
Commercial Vehicle Tax	328	196	359
Watercraft Tax		103	102
LAVTR			0
In Lieu of Taxes			
941 Tax Refund	291		
Insurance - fence damage	878		
Sale of Lots	270		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	73,881	74,929	8,563
Resources Available:	80,445	75,908	9,546
Expenditures:			
Operations	67,186	25,100	25,500
Mowing	12,169	21,825	21,825
Bookkeeping		8,000	8,000
Equipment		10,500	10,500
Sand		9,500	9,750
Transfer to Machine	111		
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	79,466	74,925	75,575
Unencumbered Cash Balance Dec 31	979	983	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	79,175	74,925	75,575
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	75,575
		Tax Required	66,029
		Delinquent Comp Rate: 1.1%	753
		Amount of 2022 Ad Valorem Tax	66,782

CPA Summary

Clafin Cemetery

NON-BUDGETED FUNDS
(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Machinery		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,343	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		10,343
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General Fund	111									
Interest	5									
Total Receipts	116	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	116
Resources Available:	10,459	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	10,459
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	10,459	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	10,459 **
										10,459 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
Clafin Cemetery
Barton County

will meet on August 10, 2022 at 7:00 p.m. at Debbie Urban residence, 221 4th Street, Clafin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Debbie Urban residence, 221 4th Street, Clafin, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax
General	79,466	6.226	74,925	6.146	75,575	66,782	5.590
Debt Service							
Non-Budgeted Funds							
Totals	79,466	6.226	74,925	6.146	75,575	66,782	5.590
					<i>Revenue Neutral Rate**</i>		<i>5.594</i>
Less: Transfers	111		0		0		
Net Expenditures	79,355		74,925		75,575		
Total Tax Levied	66,234		66,580		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	10,638,224		10,824,285		11,946,420		

Outstanding Indebtedness,

	2020	2021	2022
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Randy Oeser

**BARTON
COUNTY**

Proof of Publication

SS.

Karma Byers

of lawful age, duly sworn upon oath states that she
is the Production Manager

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 22nd day of July 2022 and the last publication on the 22nd day of July 2022

Publication Fee \$ 43.58
Affidavit, Notary's Fees \$ _____
Additional Copies _____ at _____ \$ _____
Total Publication Fee \$ _____

(Sign) Karma Byers

Witness my hand this 22nd day of July, 2022

SUBSCRIBED and Sworn to before me this 22nd day of July 2022
[Signature]
(Notary Public)

(Notary Public)



State of Kansas - Notary Public

JANA HESTAND

My commission expires 12/2/23

My Commission Expires 12/2/23

(Published in the Great Bend Tribune, July 22, 2022) -11
NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
CLAFLIN CEMETERY, BARTON COUNTY
will meet on August 10, 2022, at 7:00 p.m., at
DEBBIE URBAN RESIDENCE, 221 4TH STREET, CLAFLIN, KS
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at
DEBBIE URBAN RESIDENCE, 221 4TH STREET, CLAFLIN, KS
and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Author. Expenditures	Amount of 2022 Ad Valorem Tax
General	79,466	6.226	74,925	6.146	75,575	66,782
Debt Service						
Non-Bud. Funds						
TOTALS	79,466	6.226	74,925	6.146	75,575	66,782
						5.594
						Revenue Neutral Rate**
Less: Transfers	111		0		0	
Net Expenditure	79,355		74,925		75,575	
Total Tax Levied	66,234		66,580		xxxxxxxxxx	
Ass'd Valuation	10,638,224		10,824,285		11,946,420	

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills **Revenue Neutral Rate as defined by KSA 79-2908
Randy Oeser, Board Member