City of Leawood

4800 Town Center Drive • Leawood, Kansas 66211

Phone 913.339.6700 • Fax 913.339.6781

October 27, 2021

Johnson County, Kansas
Dept of Records & Tax Administration
Attn: County Clerk/Records & Tax Administration Office
111 S. Cherry Street, Ste. 1200
Olathe, KS 66061

RE: City of Leawood 2022 Budget Submission

Submitted, electronically, is the 2022 Annual Budget for the City of Leawood. Included is the completed State Budget document, copies of the Resolution calling for a public hearing, proof of publication for all documents, and a signed Certificate page. All information has been submitted to both Somir Hassan, Somir.Hassan@jocogov.org, and Sarah Thomason, Sarah.Thomason@jocogov.org.

Please let me know if you have any questions or need additional information. I can be reached at 913-663-9128 or nlareau@leawood.org.

Sincerely,

Nicole Lareau
Budget Manager

Enclosure

RESOLUTION NO. 5660

RESOLUTION ADOPTING THE FISCAL YEAR 2022 ANNUAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS

WHEREAS, a public hearing was conducted at the October 18, 2021, Governing Body meeting to consider the Fiscal Year 2022 annual budget for the City of Leawood, Kansas, pursuant to K.S.A. § 79-2929; and

WHEREAS, the Fiscal Year 2022 annual budget was presented to the Governing Body at its October 18, 2021 and October 26, 2021 City Council meetings; and

WHEREAS, the Governing Body desires the Fiscal Year 2022 annual budget to be adopted.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: The City of Leawood, Kansas, a municipal corporation, does hereby adopt the Fiscal Year 2022 annual budget as presented at its October 26, 2021 Governing Body Special Call meeting.

SECTION TWO: This resolution shall become effective upon passage and publication by the Governing Body.

PASSED by the Governing Body this 26th day of October, 2021.

APPROVED by the Mayor this 26th day of October, 2021.

Peggy J. Dunn

[SEAL] Peggy J. Dunn, Mayor

ATTEST:



Kelly L. Varner, CMC, City Clerk

APPROVED AS TO FORM:

Patricia A. Bennett, City Attorney

City of Leawood 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,418,506	978,251	845,671
Receipts:			
State of Kansas Gas Tax	902,939	897,870	893,010
County Transfers Gas	0	0	0
Impact Fees	9,628	0	0
Transfer from General Fund	150,000	150,000	150,000
Transfer from 1/8-Cent Sales Tax Fund	500,000	500,000	500,000
Interest on Idle Funds	19,307	21,320	29,347
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,581,874**	**1,569,190**	**1,572,357**
Resources Available:	**3,000,380**	**2,547,441**	**2,418,028**
Expenditures:			
Street Maintenance (Residential)	2,022,129	1,651,770	1,802,500
Citywide Projects	0	0	565,528
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	50,000	50,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,022,129**	**1,701,770**	**2,418,028**
Unencumbered Cash Balance Dec 31	978,251	845,671	0
2020/2021/2022 Budget Authority Amount:	2,300,900	2,367,300	2,418,028

Adopted Budget

Special Alcohol	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	337,527	236,892	111,892
Receipts:			
Alcohol Tax	307,166	400,000	343,436
Interest on Idle Funds	2,192	5,000	3,357
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**309,359**	**405,000**	**346,793**
Resources Available:	**646,886**	**641,892**	**458,685**
Expenditures:			
Admin Contractual Expense	11,420	15,000	10,000
Professional Services	48,574	48,000	48,000
Grants	350,000	200,000	160,685
Transfer to General Fund	0	262,000	240,000
Citywide Projects	0	0	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	5,000	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**409,994**	**530,000**	**458,685**
Unencumbered Cash Balance Dec 31	236,892	111,892	0
2020/2021/2022 Budget Authority Amount:	900,700	675,800	458,685

CPA Summary

City of Leawood 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	637,869	827,004	788,986
Receipts:			
Federal Government Grants	0	0	0
Alcohol Tax	307,166	400,000	343,436
Interest on Idle Funds	8,492	9,482	9,767
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**315,658**	**409,482**	**353,203**
Resources Available:	**953,527**	**1,236,486**	**1,142,189**
Expenditures:			
Contractual Services	0	0	0
Commodities & Supplies	0	0	0
Parks & Rec Vehicles	0	0	0
Parks & Rec Equipment	0	0	0
Park Improvements	126,523	444,500	600,000
Building Improvements	0	0	0
Citywide Park Equipment	0	0	527,189
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	3,000	15,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**126,523**	**447,500**	**1,142,189**
Unencumbered Cash Balance Dec 31	827,004	788,986	0
2020/2021/2022 Budget Authority Amount:	998,900	764,700	1,142,189

Adopted Budget

Special Law Enforcement	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	27,626	7,719	7,919
Receipts:			
Controlled Substance Tax	0	0	0
Fines & Forfeitures	0	0	0
Refunds & Reimbursements	0	0	0
Interest on Idle Funds	333	200	200
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**333**	**200**	**200**
Resources Available:	**27,959**	**7,919**	**8,119**
Expenditures:			
Contractual Services	0	0	8,119
Commodities	0	0	0
Capital Equipment	20,240	0	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**20,240**	**0**	**8,119**
Unencumbered Cash Balance Dec 31	7,719	7,919	0
2020/2021/2022 Budget Authority Amount:	20,900	7,300	8,119

CPA Summary

City of Leawood 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Transient Guest Tax**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	645,840	791,179	1,000,179
Receipts:			
Transient Guest Tax	171,148	200,000	250,000
Interest on Idle Funds	6,012	9,000	9,300
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**177,160**	**209,000**	**259,300**
Resources Available:	**823,000**	**1,000,179**	**1,259,479**
Expenditures:			
Admin Contractual Expense	0	0	1,259,479
Capital Outlay	31,820	0	0
Transfer to Econ Development Fund	0	0	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**31,820**	**0**	**1,259,479**
Unencumbered Cash Balance Dec 31	791,179	1,000,179	0
2020/2021/2022 Budget Authority Amount:	594,500	1,432,000	1,259,479

Adopted Budget

1/8-Cent Sales Tax	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,240,616	1,320,883	1,005,593
Receipts:			
City Sales Tax	781,210	781,210	792,928
County Contributions	16,509	0	2,169,000
City Contributions	0	0	0
Interest on Idle Funds	17,017	18,500	32,679
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**814,736**	**799,710**	**2,994,607**
Resources Available:	**2,055,352**	**2,120,593**	**4,000,200**
Expenditures:			
Capital Outlay	234,469	590,000	3,500,200
Transfer for Street Improvements	500,000	500,000	500,000
Citywide Projects	0	0	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	25,000	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**734,469**	**1,115,000**	**4,000,200**
Unencumbered Cash Balance Dec 31	1,320,883	1,005,593	0
2020/2021/2022 Budget Authority Amount:	4,087,600	1,216,700	4,000,200

CPA Summary

City of Leawood 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **City Capital Art**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	400,957	363,064	262,147
Receipts:			
Transfer from General Fund	98,057	31,082	30,838
Interest on Idle Funds	4,432	6,000	4,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**102,489**	**37,082**	**34,838**
Resources Available:	**503,446**	**400,147**	**296,985**
Expenditures:			
Public Art	104,247	68,000	50,000
Art Maintenance	36,134	60,000	60,000
Citywide Projects			176,985
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	10,000	10,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**140,381**	**138,000**	**296,985**
Unencumbered Cash Balance Dec 31	363,064	262,146.91	0.00
2020/2021/2022 Budget Authority Amount:	247,500	257,900	296,985

Adopted Budget

Park Impact Fee	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	207,058	234,025	234,825
Receipts:			
Impact Fee	24,307	0	0
Interest on Idle Funds	2,660	800	500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**26,967**	**800**	**500**
Resources Available:	**234,025**	**234,825**	**235,325**
Expenditures:			
Capital Outlay	0	0	0
Citywide Projects	0	0	235,325
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**235,325**
Unencumbered Cash Balance Dec 31	234,025	234,825	0
2020/2021/2022 Budget Authority Amount:	205,000	4,900	235,325

CPA Summary

City of Leawood 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Public Art Impact Fee**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	162,579	67,397	69,797
Receipts:			
Impact Fee	10,065	0	0
Interest on Idle Funds	1,744	2,400	2,100
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,809**	**2,400**	**2,100**
Resources Available:	**174,388**	**69,797**	**71,897**
Expenditures:			
Public Art	106,991	0	0
Citywide Projects	0	0	71,897
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**106,991**	**0**	**71,897**
Unencumbered Cash Balance Dec 31	67,397	69,797	0
2020/2021/2022 Budget Authority Amount:	144,700	71,600	71,897

Adopted Budget

135th St Corridor Impact Fee	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	146,752	196,765	198,965
Receipts:			
Impact Fee	47,816	0	0
Interest on Idle Funds	2,197	2,200	3,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**50,013**	**2,200**	**3,000**
Resources Available:	**196,765**	**198,965**	**201,965**
Expenditures:			
Contractual Services	0	0	0
Citywide Projects	0	0	201,965
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**201,965**
Unencumbered Cash Balance Dec 31	196,765	198,965	0
2020/2021/2022 Budget Authority Amount:	147,900	150,400	201,965

CPA Summary

City of Leawood 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **City Equipment**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	11,039,929	12,073,408	12,474,608
Receipts:			
Transfer from General Fund	2,500,000	2,500,000	2,500,000
Operating Grants	195,649	0	0
Other Contributions	0	0	0
Reimbursements/Refunds	0	0	0
Interest on Idle Funds	141,050	165,000	200,000
Miscellaneous	86,205	50,000	50,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,922,904**	**2,715,000**	**2,750,000**
Resources Available:	**13,962,832**	**14,788,408**	**15,224,608**
Expenditures:			
Administration Equipment	299,034	195,000	170,000
Police Department Equipment	323,207	315,000	353,000
Fire & Rescue Equipment	25,479	86,000	70,000
Public Works Equipment	890,067	570,000	1,285,000
Parks & Recreation Equipment	76,456	66,000	441,500
Golf Course Equipment	275,180	431,800	373,000
Citywide Equipment	0	650,000	11,882,108
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	650,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,889,424**	**2,313,800**	**15,224,608**
Unencumbered Cash Balance Dec 31	12,073,408	12,474,608	0
2020/2021/2022 Budget Authority Amount:	11,761,900	12,856,200	15,224,608

Adopted Budget

Street Improvements	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,819,844	2,265,204	2,192,115
Receipts:			
Operating Grants	0	0	0
County Contributions	421,230	1,481,809	1,156,000
City Contributions	7,196	200,000	1,638,500
Other Contributions	0	1,400,000	1,536,810
Transfer from General Fund	1,800,000	1,800,000	1,800,000
Interest on Idle Funds	23,521	28,000	30,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,251,947**	**4,909,809**	**6,161,310**
Resources Available:	**4,071,791**	**7,175,013**	**8,353,425**
Expenditures:			
Street/Sidewalk Maintenance (Arterial)	1,806,587	4,957,898	6,575,810
Citywide Projects	0	0	1,752,615
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	25,000	25,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,806,587**	**4,982,898**	**8,353,425**
Unencumbered Cash Balance Dec 31	2,265,204	2,192,115	0
2020/2021/2022 Budget Authority Amount:	3,441,600	5,894,400	8,353,425

CPA Summary

City of Leawood 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Improvements**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,524,633	9,406,272	8,788,772
Receipts:			
County Participation	0	0	0
Transfer from General Fund	2,500,000	1,000,000	2,500,000
Operating Grants	0	0	0
Donations/Contributions	0	0	0
Interest on Idle Funds	105,893	112,800	160,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,605,893**	**1,112,800**	**2,660,000**
Resources Available:	**10,130,526**	**10,519,072**	**11,448,772**
Expenditures:			
Administration Departments	0	0	0
Police Department	62,073	36,300	64,900
Fire Department	0	120,000	125,000
Public Works Improvements	388,689	245,000	395,000
Preliminary Engineering	0	50,000	50,000
Park Maint Building & Park Improvements	273,492	204,000	35,000
Aquatic Center Improvements	0	0	70,000
Golf Course/Facility Improvements	0	775,000	0
Citywide Capital Improvements	0	300,000	10,408,872
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	300,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**724,254**	**1,730,300**	**11,448,772**
Unencumbered Cash Balance Dec 31	9,406,272	8,788,772	0
2020/2021/2022 Budget Authority Amount:	7,958,300	10,155,800	11,448,772

City of Leawood 2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	21,048,912	1,794,031	3,405	906	2,578	0
Debt Service	5,330,470	454,324	862	332	653	0
Library						
TOTAL	26,379,382	2,248,355	4,267	1,238	3,231	0

County Treas Motor Vehicle Estimate	2,248,355				
County Treas Recreational Vehicle Estimate		4,267			
County Treas 16/20M Vehicle Estimate			1,238		
County Treas Commercial Vehicle Tax Estimate				3,231	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.08523				
Recreational Vehicle Factor		0.00016			
16/20M Vehicle Factor			0.00005		
Commercial Vehicle Factor				0.00012	
Watercraft Factor					0.00000

City of Leawood 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Special Alcohol	General	-	262,000	267,000	KSA 79-41a04
General	City Equipment	2,500,000	2,500,000	1,000,000	KSA 12-1,117
General	Street Improvements	1,800,000	1,800,000	1,500,000	KSA 12-1, 118
General	Special City County Hgwy	150,000	150,000	150,000	KSA 12-1, 118
General	Capital Improvements	3,290,000	1,000,000	1,000,000	KSA 12-1, 118
General	City Capital Art	98,057	31,100	30,838	KSA 12-1, 118
General	Public Safety Improvement *(non-budget fund)*	1,062,434	1,062,434	1,083,682	KSA 12-197
General	Economic Development *(non-budget fund)*	1,062,428	1,062,428	1,083,677	KSA 12-197
1/8-Cent Sales Tax	Special City County Hgwy	500,000	500,000	500,000	KSA 12-1-119
	Totals	10,462,919	8,367,962	6,615,197	
	Adjustments				
	Adjusted Totals	10,462,919	8,367,962	6,615,197	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Leawood 2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2012A, Refunding I-Lan Park	Aug-12	Sep-24	2.00-3.00	350,000	140,000	3/1 & 9/1	9/1	2,844	35,000	2,144	35,000
2012A, Refunding Fire Station #2 Remodel	Aug-12	Sep-24	2.00-3.00	705,000	200,000	3/1 & 9/1	9/1	4,063	45,000	3,163	50,000
2012A, City Facility Improvements	Aug-12	Sep-24	2.00-3.00	700,000	255,000	3/1 & 9/1	9/1	5,181	60,000	3,981	65,000
2014A, 2012 Residential Street Program	Aug-14	Sep-29	2.00-5.00	1,150,000	675,000	3/1 & 9/1	9/1	18,563	75,000	15,563	75,000
2014A, 2013 Curb & Gutter Program	Aug-14	Sep-29	2.00-5.00	4,770,000	2,850,000	3/1 & 9/1	9/1	78,363	320,000	65,563	320,000
2015A, 85th Terrace Traffic Calming Portion	Aug-15	Sep-25	2.00-5.00	72,225	39,692	3/1 & 9/1	9/1	1,540	7,221	1,179	7,582
2015A, 2014 Curb & Gutter Program	Aug-15	Sep-30	2.00-5.00	4,592,775	3,060,308	3/1 & 9/1	9/1	106,423	307,779	91,034	307,418
2015A, 2014 Street Reconstruction Program, Ph III	Aug-15	Sep-30	2.00-5.00	2,475,000	1,650,000	3/1 & 9/1	9/1	57,338	165,000	49,088	165,000
2015A, Refunding Pedestrian Bridge	Aug-15	Sep-21	2.00-5.00	115,000	20,000	3/1 & 9/1	9/1	1,000	20,000	0	0
2015A, Refunding Residential Streets	Aug-15	Sep-21	2.00-5.00	885,000	145,000	3/1 & 9/1	9/1	7,250	145,000	0	0
2015A, Refunding Roe Ave	Aug-15	Sep-21	2.00-5.00	1,230,000	200,000	3/1 & 9/1	9/1	10,000	200,000	0	0
2016A, Refunding Parkway Plaza	Aug-16	Sep-23	2.00-3.00	2,215,000	1,080,000	3/1 & 9/1	9/1	36,144	360,000	25,283	360,000
2016A, Refunding Main Water Feature	Aug-16	Sep-23	2.00-3.00	204,200	99,200	3/1 & 9/1	9/1	3,337	33,400	2,334	33,200
2016A, Refunding Ironhorse Easements	Aug-16	Sep-23	2.00-3.00	44,700	21,900	3/1 & 9/1	9/1	731	7,400	511	7,300
2016A, Refunding 135th & Briar	Aug-16	Sep-22	2.00-3.00	175,000	50,000	3/1 & 9/1	9/1	1,340	25,000	662	25,000
2016A, Refunding Amphitheatre Parking	Aug-16	Sep-28	2.00-3.00	224,100	142,900	3/1 & 9/1	9/1	2,468	26,200	1,726	22,500
2016A, Refunding Creek Bank Stabilization	Aug-16	Sep-28	2.00-3.00	710,000	480,000	3/1 & 9/1	9/1	7,427	75,000	5,195	75,000
2016A, Refunding Residential Streets	Aug-16	Sep-23	2.00-3.00	652,000	316,000	3/1 & 9/1	9/1	10,794	108,000	7,550	107,000
2016A, Refunding Residential Streets Ph II & III	Aug-16	Sep-22	2.00-3.00	1,425,000	455,000	3/1 & 9/1	9/1	13,941	230,000	6,887	225,000
2016A, Refunding 92nd Street Signals	Aug-16	Sep-22	2.00-3.00	150,000	45,000	3/1 & 9/1	9/1	1,340	25,000	662	20,000
2016A, Refunding Nall Ave, 135-143rd Streets	Aug-16	Sep-22	2.00-3.00	800,000	250,000	3/1 & 9/1	9/1	7,506	125,000	3,708	125,000
2016A, Refunding Dykes Branch Project	Aug-16	Sep-22	2.00-3.00	120,000	40,000	3/1 & 9/1	9/1	1,072	20,000	530	20,000
2016A, Refunding Fire Station III Project	Aug-16	Sep-21	2.00-3.00	1,070,000	220,000	3/1 & 9/1	9/1	6,641	220,000	0	0
2016A, Refunding South Park Project	Aug-16	Sep-21	2.00-3.00	1,975,000	410,000	3/1 & 9/1	9/1	12,259	410,000	0	0
2017A, 89th & Mission Storm Sewer	Aug-17	Sep-32	2.00-5.00	1,005,000	805,000	3/1 & 9/1	9/1	29,650	70,000	28,250	70,000
2017A, 2016 Curb Program	Aug-17	Sep-32	2.00-5.00	4,525,000	3,610,000	3/1 & 9/1	9/1	132,281	300,000	126,281	300,000
2017A, 2015 Curb Program	Aug-17	Sep-32	2.00-5.00	4,490,000	3,590,000	3/1 & 9/1	9/1	131,719	300,000	125,719	300,000
2017A, 143rd Street, Nall to Windsor Project	Aug-17	Sep-32	2.00-5.00	8,170,000	6,540,000	3/1 & 9/1	9/1	239,800	545,000	228,900	545,000
2017B, Refunding Villaggio Stormwater	Aug-17	Sep-23	2.00-2.125	1,095,000	525,000	3/1 & 9/1	9/1	10,713	180,000	7,113	175,000
2018A, Refunding Villaggio Project	Aug-18	Sep-25	5.00	1,176,417	855,000	3/1 & 9/1	9/1	42,750	160,000	34,750	170,000
2018A, Refunding 128th & State Line	Aug-18	Sep-26	3.00-5.00	168,954	140,000	3/1 & 9/1	9/1	6,700	20,000	5,700	25,000
2018A, Refunding 2010 Residential Streets	Aug-18	Sep-26	3.00-5.00	1,201,449	965,000	3/1 & 9/1	9/1	46,350	125,000	40,100	175,000
2018A, Refunding 2009 Residential Streets	Aug-18	Sep-26	3.00-5.00	767,528	615,000	3/1 & 9/1	9/1	29,550	80,000	25,550	115,000
2018A, Refunding 2008 Residential Streets	Aug-18	Sep-26	3.00-5.00	1,297,635	1,045,000	3/1 & 9/1	9/1	50,250	135,000	43,500	195,000
2018A, Refunding Nall Avenue	Aug-18	Sep-26	3.00-5.00	2,357,795	1,895,000	3/1 & 9/1	9/1	91,050	245,000	78,800	345,000
2018A, Refunding Public Works Facility	Aug-18	Sep-23	5.00	2,393,713	1,465,000	3/1 & 9/1	9/1	73,250	475,000	49,500	490,000
2018A, College Blvd Retaining Wall	Aug-18	Sep-33	3.00-5.00	890,000	770,000	3/1 & 9/1	9/1	29,100	60,000	26,100	60,000
2018A, 2016/2017 Residential Streets	Aug-18	Sep-33	3.00-5.00	2,590,000	2,240,000	3/1 & 9/1	9/1	84,700	175,000	75,950	175,000
2019A, Refunding Park Place	Aug-19	Sep-26	2.00	2,435,000	275,000	3/1 & 9/1	9/1	41,500	355,000	34,400	355,000
2020A, Refunding Villaggio Project	Aug-20	Sep-29	3.00	135,000	135,000	3/1 & 9/1	9/1	4,174	0	4,050	0
2020A, Refunding 135th & Fontana Traffic Signals	Aug-20	Sep-29	3.00	45,000	45,000	3/1 & 9/1	9/1	1,391	0	1,350	0
2020A. Refunding 128th & State Line	Aug-20	Sep-29	3.00	15,000	15,000	3/1 & 9/1	9/1	464	0	450	0
2020A, Refunding 2010 Residential Streets	Aug-20	Sep-29	3.00	100,000	100,000	3/1 & 9/1	9/1	3,092	0	3,000	0
2020A, Refunding 2009 Residential Streets	Aug-20	Sep-29	3.00	70,000	70,000	3/1 & 9/1	9/1	2,164	0	2,100	0
2020A, Refunding 2008 Residential Streets	Aug-20	Sep-29	3.00	115,000	115,000	3/1 & 9/1	9/1	3,555	0	3,450	0
2020A, Refunding Nall Avenue	Aug-20	Sep-29	3.00	205,000	205,000	3/1 & 9/1	9/1	6,338	0	6,150	0
2020A, Refunding Public Works Facility	Aug-20	Sep-29	3.00	410,000	410,000	3/1 & 9/1	9/1	12,676	0	12,300	0
2020A, Refunding College Blvd Retaining Wall	Aug-20	Sep-29	3.00	50,000	50,000	3/1 & 9/1	9/1	1,546	0	1,500	0
2020A, Refunding 2016/2017 Residential Streets	Aug-20	Sep-29	3.00	155,000	155,000	3/1 & 9/1	9/1	4,792	0	4,650	0
2020A, Refunding 89th & Mission Storm Sewer	Aug-20	Sep-29	3.00	60,000	60,000	3/1 & 9/1	9/1	1,855	0	1,800	0
2020A, Refunding 2015 Curb Program	Aug-20	Sep-29	3.00	255,000	255,000	3/1 & 9/1	9/1	7,884	0	7,650	0
2020A, Refunding 143rd Street, Nall to Windsor Project	Aug-20	Sep-29	3.00	465,000	465,000	3/1 & 9/1	9/1	14,376	0	13,950	0
Total G.O. Bonds					**40,260,000**			**1,501,234**	**6,270,000**	**1,279,775**	**5,540,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
TDD Debt - Cornerstone	Aug-06	Sep-21	8.00	490,000	35,000	3/1 & 9/1	9/1	2,800	35,000	0	0
TDD Debt - Resurrection	Aug-06	Sep-21	8.00	170,000	15,000	3/1 & 9/1	9/1	1,200	15,000	0	0
TDD Debt - Villagio	Nov-07	Sep-22	7.50	835,000	165,000	3/1 & 9/1	9/1	12,375	80,000	6,375	85,000
Total Other					**215,000**			**16,375**	**130,000**	**6,375**	**85,000**
Total Indebtedness					**40,475,000**			**1,517,609**	**6,400,000**	**1,286,150**	**5,625,000**

City of Leawood 2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Fire Pumper	2/23/2021	120 Months	3.00-4.00	736,830	0	0	69,077
Fire Pumper	12/7/2020	120 Months	3.49	742,495	742,495	78,764	68,930
Fire Quint	9/30/2019	120 Months	2.18	1,010,427	908,231	92,431	94,446
Fire Platform Truck	6/6/2016	120 Months	2.32	1,112,198	693,576	109,071	111,601
Fire Pumpers	3/24/2011	120 Months	3.99	1,190,486	141,074	141,074	0
Golf Carts	2/3/2020	48 Months	4.74	216,349	216,349	50,390	52,778
				Totals	**2,701,725**	**471,730**	**396,832**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Leawood 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	15,908,268	13,237,135	8,672,135
Receipts:			
Ad Valorem Tax	19,021,082	21,048,912	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	81,320	52,000	40,000
Motor Vehicle Tax	1,503,590	1,645,227	1,794,031
Recreational Vehicle Tax	4,120	2,714	3,405
16/20M Vehicle Tax	704	596	906
Commercial Vehicle Tax	2,774	3,064	2,578
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Rental Excise Tax	656	1,368	797
Local Alcoholic Liquor	307,166	400,000	343,436
City Sales Tax	6,272,748	6,272,748	6,366,800
City Use Tax	2,822,849	2,822,849	2,865,200
Franchise Fees	3,307,089	3,510,000	3,510,000
County Retail Sales Tax	5,834,299	5,834,299	5,921,800
County Use Tax	1,602,718	1,602,718	1,626,800
Grants	761,034	0	0
Licenses & Permits	1,270,842	1,468,500	1,468,500
Charges for Services	2,308,722	2,684,000	3,178,300
Fines & Forfeitures	1,027,926	1,100,000	1,300,000
Transfer from Special Alcohol	0	262,000	240,000
Transfer from Economic Development	0	0	0
Other Revenue			
Refunds & Reimbursements	117,274	25,000	25,000
Donations/Contributions	2,650	25,000	25,000
Sponsorships	1,000	1,000	1,000
In Lieu of Taxes (IRB)	0	0	0
Leases Issued	742,495	0	0
Interest on Idle Funds	213,233	215,000	200,000
Neighborhood Revitalization Rebate			0
Miscellaneous	24,531	25,000	25,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**47,230,822**	**49,001,995**	**28,938,553**
Resources Available:	**63,139,090**	**62,239,130**	**37,610,688**

City of Leawood

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	63,139,090	62,239,130	37,610,688

Expenditures:			
General Administration	7,709,727	8,908,684	9,317,004
Police Department	9,594,009	11,086,799	11,786,173
Fire Department	8,856,043	8,476,099	8,631,443
Public Works Department	6,836,037	8,077,251	8,356,532
Parks & Recreation Department	6,943,220	8,412,200	9,141,122
Subtotal detail (Should agree with detail)	39,939,036	44,961,033	47,232,274
Transfer to City Equipment Fund	2,500,000	2,500,000	2,500,000
Transfer to Special Highway Fund	1,800,000	1,800,000	1,800,000
Transfer to Street Improvements Fund	150,000	150,000	150,000
Transfer to Capital Improvement Fund	3,290,000	1,000,000	3,000,000
Transfer to Public Safety Fund	1,062,434	1,062,434	1,083,682
Transfer to Economic Development Fund	1,062,428	1,062,428	1,083,677
Transfer to Capital Art Fund	98,057	31,100	30,838
Cash Forward (2022 column)	0	0	903,677
Miscellaneous	0	1,000,000	1,667,758
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**49,901,955**	**53,566,995**	**59,451,906**
Unencumbered Cash Balance Dec 31	13,237,135	8,672,135	xxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	60,288,300	60,173,500	59,451,906
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	59,451,906
		Tax Required	21,841,218
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	21,841,218

CPA Summary

City of Leawood 2022

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Administration			
Personnel Services	5,712,103	5,837,433	6,138,134
Contractual Services	1,731,661	2,576,751	2,744,970
Commodities & Supplies	265,963	494,500	433,900
Capital Outlay	0	0	0
Total	**7,709,727**	**8,908,684**	**9,317,004**
Police Department			
Personnel Services	8,670,149	9,408,999	10,018,138
Contractual Services	623,189	1,116,300	1,134,535
Commodities & Supplies	300,671	561,500	633,500
Capital Outlay	0	0	0
Total	**9,594,009**	**11,086,799**	**11,786,173**
Fire Department			
Personnel Services	7,162,825	7,293,423	7,418,967
Contractual Servics	304,068	346,900	375,450
Commodities & Supplies	262,560	371,600	438,600
Capital Outlay	1,126,590	464,176	398,426
Total	**8,856,043**	**8,476,099**	**8,631,443**
Public Works Department			
Salaries	4,392,512	4,686,051	4,902,102
Contractual	1,398,616	2,115,200	2,144,930
Commodities	1,044,909	1,276,000	1,309,500
Capital Outlay	0	0	0
Total	**6,836,037**	**8,077,251**	**8,356,532**
Parks & Recreation Department			
Salaries	4,512,928	5,281,846	5,610,393
Contractual	1,739,765	2,249,119	2,534,625
Commodities	608,691	820,590	935,460
Capital Outlay	81,836	60,645	60,644
Total	**6,943,220**	**8,412,200**	**9,141,122**

Page 1 - Total	**39,939,036**	**44,961,033**	**47,232,274**

City of Leawood 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	8,986,241	10,519,611	9,935,812
Receipts:			
Ad Valorem Tax	5,709,199	5,330,470	xxxxxxxxxxxxxxxxxx
Delinquent Tax	30,996	32,000	32,000
Motor Vehicle Tax	551,819	611,403	454,324
Recreational Vehicle Tax	1,591	1,159	862
16/20M Vehicle Tax	442	237	332
Commercial Vehicle Tax	1,165	1,605	653
Watercraft Tax	0	0	0
Rental Excise Tax	322	200	202
Special Assessments - Current	1,241,821	1,290,649	1,260,119
Special Assessments - Delinquent	31,557	10,000	10,000
Premiums on Bonds Sold	360,259	0	0
Advance Refunding	2,080,000	0	0
Interest on Idle Funds	149,161	134,778	200,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,158,332**	**7,412,501**	**1,958,492**
Resources Available:	**19,144,573**	**17,932,112**	**11,894,304**
Expenditures:			
Bond Principal	4,470,000	6,270,000	7,113,333
Bond Interest	1,738,070	1,501,300	2,011,714
Contractual Services	16,892	200,000	50,000
Bond Note Issuance Cost	0	25,000	25,000
Payment to Refunded Bond	2,400,000	0	0
Cash Basis Reserve (2022 column)			8,025,156
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**8,624,962**	**7,996,300**	**17,225,203**
Unencumbered Cash Balance Dec 31	10,519,611	9,935,812	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	17,463,200	15,519,000	17,225,203
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,225,203
		Tax Required	5,330,899
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	5,330,899

CPA Summary

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

CITY OF LEAWOOD
4800 TOWN CENTER DR
LEAWOOD KS 66211-2038

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

REVENUE NEUTRAL RATE & BUDGET HEARING - LEAWOOD
8/24/21

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 24, 2021

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2023

L92352
Publication Fees: $27.31

First published in The Legal Record, Tuesday, August 24, 2021.

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Leawood

answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at Finance Department at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	49,901,955	18.881	53,566,995	19.754	59,451,906	21,841,218	19.939
Debt Service	8,624,962	5.667	7,996,300	5.003	17,225,203	5,330,899	4.867
Special Highway	2,022,129		1,701,770		2,418,028		
Special Alcohol	409,994		530,000		458,685		
Special Parks & Recreation	126,523		447,500		1,142,189		
Special Law Enforcement	20,240		0		8,119		
Transient Guest Tax	31,820		0		1,259,479		
1/8-Cent Sales Tax	734,469		1,115,000		4,000,200		
City Capital Art	140,381		138,000		296,985		
Park Impact Fee	0		0		235,325		
Public Art Impact Fee	106,991		0		71,897		
135th St Corridor Impact Fee	0		0		201,965		
City Equipment	1,889,424		2,313,800		15,224,608		
Street Improvements	1,806,587		4,982,898		8,353,425		
Capital Improvements	724,254		1,730,300		11,448,772		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B	284,441						
Non-Budgeted Funds-C	12,517,071						
Totals	79,341,241	24.548	74,522,563	24.757	121,796,786	27,172,117	24.806
						*Revenue Neutral Rate***	*24.080*
Less: Transfers	10,462,919		8,367,962		6,615,197		
Net Expenditure	68,878,322		66,154,601		115,181,589		
Total Tax Levied	24,951,639		26,379,382		x		
Assessed Valuation	1,016,446,539		1,065,534,162		1,095,395,557		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	53,815,000	46,850,000	40,260,000
Revenue Bonds	0	0	0
Other	460,000	340,000	215,000
Lease Purchase Principal	1,469,164	2,167,137	2,701,725
Total	55,744,164	49,357,137	43,176,725

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

0

City Official Title:

8/24

RESOLUTION NO. 5604

A RESOLUTION OF THE CITY OF LEAWOOD, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE AND SCHEDULING PUBLIC HEARING FOR SEPTEMBER 7, 2021

WHEREAS, the Revenue Neutral Rate for the City of Leawood was calculated as 24.080 mills by the Johnson County Clerk;

WHEREAS, the budget proposed by the Governing Body of the City of Leawood will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body intends to hold a hearing and hear testimony from all interested taxpayers desiring to be heard as required by state law.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: The Governing Body of the City of Leawood hereby sets a public hearing regarding its intention to exceed the Revenue Neutral Rate for September 7, 2021 at 7:00 p.m., or as soon thereafter as it can be heard, to be held in the Council Chambers at Leawood City Hall, 4800 Town Center Dr., Leawood, KS 66211and directs that notice of the public hearing be given as required by state law.

SECTION TWO: The Governing Body of the City of Leawood expresses its intention to exceed the Revenue Neutral Rate with a maximum mill levy of 24.806 mills.

SECTION THREE: The Governing Body of the City of Leawood directs the City Clerk to provide this resolution to the Johnson County Clerk as notice of the City's proposed intent to exceed the Revenue Neutral Rate.

SECTION FOUR: This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

PASSED by the Governing Body this 19th day of July, 2021.

APPROVED by the Mayor this 19th day of July, 2021

[SEAL]

Peggy J. Dunn, Mayor

ATTEST:

Kelly L. Warner, City Clerk

APPROVED AS TO FORM:

Patricia A. Bennett, City Attorney

RESOLUTION NO. 5605

RESOLUTION CALLING FOR A PUBLIC HEARING TO BE HELD ON TUESDAY, SEPTEMBER 7, 2021, AT 7:00 P.M., OR AS SOON THEEAFTER AS MAY BE HEARD, TO CONSIDER THE 2022 FISCAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS

WHEREAS, the City of Leawood, Kansas desires to conduct a Public Hearing to consider the proposed 2022 Fiscal Budget for the City of Leawood, Kansas; and

WHEREAS, the City directs a public hearing to be held on Tuesday, September 7, 2021, at 7:00 P.M., and publish notice of same in the official city newspaper; and

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: That a public hearing is hereby ordered to be held by the Governing Body of the City of Leawood, Kansas, on Tuesday, September 7, 2020 at 7:00 P.M., or as soon thereafter as may be heard, at the Leawood City Hall, 4800 Town Center Drive, Leawood, Johnson County, Kansas, for the purpose of considering the proposed 2022 Fiscal Budget.

SECTION TWO: That the City Clerk of Leawood, Kansas, shall give notice of the aforesaid public hearing by publication in the official City newspaper, in accordance with K.S.A. § 75-2929, et seq., attached hereto as Exhibit "A," and incorporated herein by reference as if fully set out.

PASSED by the Governing Body this 19th day of July, 2021.

APPROVED by the Mayor this 19th day of July, 2021.

Peggy J. Dunn

Peggy J. Dunn, Mayor

[SEAL]

ATTEST:

Kelly L. Varner

Kelly L. Varner, CMC, City Clerk

APPROVED AS TO FORM:

Patricia A. Bennett, City Attorney

NOTICE OF PUBLIC HEARING

NOTICE OF PUBLIC HEARING TO CONSIDER EXCEEDING THE REVENUE NEUTRAL RATE AND THE PROPOSED 2022 FISCAL BUDGET FOR THE CITY OF LEAWOOD, JOHNSON COUNTY, KANSAS.

NOTICE IS HEREBY GIVEN that the Governing Body of the City of Leawood, Kansas, shall meet for the purpose of holding a public hearing in the City Council Chambers at Leawood City Hall, 4800 Town Center Drive, Leawood, Kansas, at 7:00P.M., or as soon thereafter as may be heard, on Tuesday, September 7, 2021, to consider exceeding the Revenue Neutral Rate of 24.080 mills and the proposed 2022 Fiscal Budget for the City of Leawood, Kansas.

The hearing may be adjourned from time to time, as deemed necessary by the Governing Body. All persons desiring to be heard with reference to the revenue neutral rate or proposed 2022 Fiscal Budget will be heard at said time.

KELLY VARNER, CMC

CITY CLERK

State of Kansas
City

EXHIBIT "A"

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Leawood

answering objections of taxpayers relating to the Revenue Neutral
Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at Finance Department at City Hall and will be available at this hearing.

BUDGET SUMMARY

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Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	49,901,955	18.881	53,566,995	19.754	59,451,906	21,841,218	19.939
Debt Service	8,624,962	5.667	7,996,300	5.003	17,225,203	5,330,899	4.867
Special Highway	2,022,129		1,701,770		2,418,028		
Special Alcohol	409,994		530,000		458,685		
Special Parks & Recreation	126,523		447,500		1,142,189		
Special Law Enforcement	20,240		0		8,119		
Transient Guest Tax	31,820		0		1,259,479		
1/8-Cent Sales Tax	734,469		1,115,000		4,000,200		
City Capital Art	140,381		138,000		296,985		
Park Impact Fee	0		0		235,325		
Public Art Impact Fee	106,991		0		71,897		
135th St Corridor Impact Fee	0		0		201,965		
City Equipment	1,889,424		2,313,800		15,224,608		
Street Improvements	1,806,587		4,982,898		8,353,425		
Capital Improvements	724,254		1,730,300		11,448,772		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B	284,441						
Non-Budgeted Funds-C	12,517,071						
Totals	79,341,241	24.548	74,522,563	24.757	121,796,786	27,172,117	24.806
						*Revenue Neutral Rate***	*24.080*
Less: Transfers	10,462,919		8,367,962		6,615,197		
Net Expenditure	68,878,322		66,154,601		115,181,589		
Total Tax Levied	24,951,639		26,379,382		x		
Assessed Valuation	1,016,446,539		1,065,534,162		1,095,395,557		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	53,815,000	46,850,000	40,260,000
Revenue Bonds	0	0	0
Other	460,000	340,000	215,000
Lease Purchase Principal	1,469,164	2,167,137	2,701,725
Total	55,744,164	49,357,137	43,176,725

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

0

City Official Title:

RESOLUTION NO. 5637

RESOLUTION ADOPTING THE FISCAL YEAR 2022 ANNUAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS

WHEREAS, a public hearing was conducted at the September 7, 2021, Governing Body meeting to consider the Fiscal Year 2022 annual budget for the City of Leawood, Kansas, pursuant to K.S.A. § 79-2929; and

WHEREAS, the Fiscal Year 2022 annual budget was presented to the Governing Body at its September 7, 2021 City Council meeting; and

WHEREAS, the Governing Body desires the Fiscal Year 2022 annual budget to be adopted.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: The City of Leawood, Kansas, a municipal corporation, does hereby adopt the Fiscal Year 2022 annual budget as presented at its September 7, 2021 Governing Body meeting.

SECTION TWO: This resolution shall become effective upon passage and publication by the Governing Body.

PASSED by the Governing Body this 7th day of September, 2021.

APPROVED by the Mayor this 7th day of September, 2021.

[SEAL] CITY OF LEAWOOD CORPORATE SEAL KANSAS

Peggy J. Dunn, Mayor

ATTEST:

Kelly L. Varner, CMC, City Clerk

APPROVED AS TO FORM:

Patricia A. Bennett, City Attorney

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
City of Leawood
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
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Budget Summary		18			
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by: _____

_____

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Address: _____

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Email: _____

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Attest: _____, 2021

_____
County Clerk

Governing Body

CPA Summary

RESOLUTION NO. 5647

RESOLUTION CALLING FOR A PUBLIC HEARING TO BE HELD ON MONDAY, OCTOBER 18, 2021, AT 7:00 P.M., OR AS SOON THEREAFTER AS MAY BE HEARD, TO CONSIDER THE 2022 FISCAL BUDGET FOR THE CITY OF LEA WOOD, KANSAS

WHEREAS, the City of Leawood, Kansas desires to conduct a Public Hearing to consider the 2022 Fiscal Budget for the City of Leawood, Kansas; and

WHEREAS, the City directs a public hearing to be held on Monday, October 18, 2021, at 7:00 P.M., or as soon thereafter as may be heard in accordance with law, and publish notice of same in a weekly or daily newspaper of Johnson County having a general circulation therein.

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEA WOOD, KANSAS:

SECTION ONE: That a public hearing is hereby ordered to be held by the Governing Body ofthe City of Leawood, Kansas, on Monday, October 18, 2021 at 7:00 P.M., or as soon thereafter as may be heard, at the Leawood City Hall, 4800 Town Center Drive, Leawood, Johnson County, Kansas, for the purpose of considering the 2022 Fiscal Budget.

SECTION TWO: That the City Clerk of Leawood, Kansas, shall give notice of the aforesaid public hearing by publication in the official City newspaper, in accordance with K.S.A. § 79-2929, et seq., attached hereto as Exhibit "A," and incorporated herein by reference as if fully set out.

PASSED by the Governing Body this 4th day of October, 2021.

APPROVED by the Mayor this 4th day of October, 2021.

[SEAL] ATTEST:

Kelly L. Varner, CMC, City Clerk

Peggy J. Dunn, Mayor

APPROVED AS TO FORM:

Patricia A. Bennett, City Attorney

NOTICE OF BUDGET HEARING

The governing body of
City of Leawood

will meet on October 18, 2021 at 7:00 PM at Leawood City Hall, 4800 Town Center Drive, Leawood KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Finance Department at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Total	55,744,164		49,357,137		43,176,725		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

City Clerk

City Official Title: City of Leawood, KS

NOTICE OF PUBLIC HEARING

NOTICE OF PUBLIC HEARING TO CONSIDER THE PROPOSED 2022 FISCAL BUDGET FOR THE CITY OF LEAWOOD, JOHNSON COUNTY, KANSAS.

NOTICE IS HEREBY GIVEN that the Governing Body of the City of Leawood, Kansas, shall meet for the purpose of holding a public hearing in the City Council Chambers at Leawood City Hall, 4800 Town Center Drive, Leawood, Kansas, at 7:00 P.M., or as soon thereafter as may be heard, on October 18, 2021, to consider the proposed 2022 Fiscal Budget for the City of Leawood, Kansas.

The hearing may be adjourned from time to time, as deemed necessary by the Governing Body. All persons desiring to be heard with reference to the proposed 2022 Fiscal Budget will be heard at said time.

KELLY VARNER, CMC CITY
CLERK Publish Hearing

GOLF

Koepka, DeChambeau to meet in made-for-TV match

BY DOUG FERGUSON
Associated Press

Brooks Koepka and Bryson DeChambeau will finally get their match, even if it's just 12 holes.

After butting heads in a dispute driven largely on social media for the better part of two years, Koepka and DeChambeau will face each other in the latest edition of "Capital One's The Match" the day after Thanksgiving at Wynn Golf Course on the Las Vegas Strip.

The Nov. 26 exhibition will be shown on TNT and give everyone plenty of time to relive their back-and-forth that began at Liberty National in August 2019 and appeared to cool when they were teammates on the winning U.S. team at the Ryder Cup.

DeChambeau hinted at "something fun coming up here" during his news conference at the Ryder Cup. Koepka was asked about it two days later at his news conference and said: "I have no idea. I didn't listen to the comment or hear what he said."

Both will have open mics during the 12-hole match.

Koepka and DeChambeau have been paired together only four times on the PGA Tour, most recently in 2019 for the opening two rounds of the Arnold Palmer Invitational at Bay Hill. The other occasions were the third round of the Tour Championship in 2018 and the final round of the 2016 Masters, when DeChambeau was an amateur.

DeChambeau will be making his second appearance in the made-for-TV bonanza, having partnered with Green Bay Packers quarterback Aaron Rodgers in beating Phil Mickelson and Tom Brady last summer. Koepka is playing in it for the first time.

DeChambeau was in Las Vegas last week and reached the quarterfinals of the Long Drivers Association Championship, a remarkable feat considering he faced the world's best at swinging as hard and launching as far as they could. He had a number of drives go 400 yards or more.



ROGELIO V. SOLIS AP

Sam Burns holds the champion's trophy Sunday after winning the Sanderson Farms Championship in Jackson, Miss. Burns won just 13 days after learning he wouldn't be on this year's U.S. Ryder Cup team.

The exhibition, which began with Mickelson beating Tiger Woods in 2018 at Shadow Creek, has raised nearly $30 million for various charities and generated some 10 million meal donations.

Next up in Ryder Cup? Sam Burns won for the second time this year on the PGA Tour, just 13 days after Ryder Cup captain Steve Stricker broke the news that Burns would not be part of the U.S. team.

Burns can't start earning points for the 2023 team until next year.

And if history is any indication, the U.S. team will feature plenty of newcomers. The Americans steamrolled Europe for the largest margin of victory – 19-9 – since the modern era began in 1979 by expanding Britain and Ireland to include continental Europe.

The U.S. team that won at Hazeltine by a 17-11 margin had only six players make it back to the team that went to France in 2018. That's not unusual. Dating to 1981, there have been only six Ryder Cups where more than six Americans made it back to the next team.

One question is, who would be the six not at Whistling Straits?

Among those who missed out, besides Burns, were Patrick Reed, Webb Simpson and the slumping Rickie Fowler. Matthew Wolff figured to be on the 2021 team when he tied for fourth and was runner-up in consecutive majors in 2020, but he went into a tailspin with his game and emotions. As for newcomers? Remember, Collin Morikawa was still in college when the previous Ryder Cup was played.

Perhaps the better question is, who won't make it back?

The 1999 and 2012 teams had eight returning players. The two constants were Phil Mickelson, who set a record by playing in 12 successive teams, and Jim Furyk, who played nine in a row.

For now, it's hard to imagine a U.S. team without Justin Thomas and Jordan Spieth, Xander Schauffele and Patrick Cantlay, and Morikawa and Bryson DeChambeau for years to come.

Then again, Spieth would have been left off the team if not for the one-year postponement because of the coronavirus pandemic.

Caddie movements: Two major champions are starting the new season with different caddies.

Ted Scott had been with two-time Masters champion Bubba Watson his entire career, and they have decided to part ways. Watson said Scott "deserves more credit than anyone can imagine" for helping him on and off the golf course.

Jimmy Johnson is no longer with Justin Thomas, the 2017 PGA Champion and FedEx Cup champion. No reason was given for their split, except for Thomas saying he did not fire Johnson. Thomas said Jim "Bones" Mackay, the former longtime caddie for Phil Mickelson, will work for him. Johnson was the second full-time caddie Thomas had as a pro.

Money for nothing: The steady increase in prize money plays a role in Cameron Tringale extending his lead as the player with the most PGA Tour earnings without winning.

His most recent chance was the Sanderson Farms Championship, where Tringale began the final round one shot behind and closed with a 71 to tie for 11th. That was worth $162,750, pushing his career earnings to $14,487,568.

That's a little more than $1 million better than Brian Davis of England, who played his last full season in 2019. The difference is Davis has played 372 events, compared with 311 for Tringale.

Of the nine players with $10 million or more without winning (who primarily play the PGA Tour), Brett Quigley had the most starts at 408.

Tringale makes his 312th start this week in Las Vegas. He says the joy comes more from competing than the cash.

"I've been out here a long time. I haven't won, but I love competing, and I just want to see if I can keep beating guys," he said before the final round.

Stat of the week: Tiger Woods won his first PGA Tour title 25 years ago in Las Vegas and earned $297,000. This week in Las Vegas, fifth place pays $287,000.

THIS WEEK

PGA TOUR

SHRINERS CHILDREN'S OPEN
Site: Las Vegas.
Course: TPC Summerlin.
Yardage: 7,255. **Par:** 71.
Prize money: $7 million.
Winner's share: $1.26 million.
Television: Thursday-Sunday, 5-8 p.m. (Golf Channel).
Defending champion: Martin Laird.
FedEx Cup leaders: Max Homa and Sam Burns.
Last week: Sam Burns won the Sanderson Farms Championship.
Next week: CJ Cup at The Summit.

LPGA TOUR

COGNIZANT FOUNDERS CUP
Site: West Caldwell, New Jersey.
Course: Mountain Ridge CC.
Yardage: 6,656. **Par:** 72.
Prize money: $3 million.
Winner's share: $450,000.
Television: Thursday, 2-5 p.m. (Golf Channel); Friday-Sunday, noon to 3 p.m. (Golf Channel).
Defending champion: Jin Young Ko (2019).
Race to CME Globe leader: Nelly Korda.
Last week: Celine Boutier won the ShopRite LPGA Classic.
Next tournament: BMW Ladies Championship in South Korea on Oct. 21-24.

PGA TOUR CHAMPIONS

CONSTELLATION FURYK & FRIENDS INVITATIONAL
Site: Jacksonville, Florida.
Course: Timuquana CC. **Yardage:** 6,949. **Par:** 72.
Prize money: $2 million.
Winner's share: $300,000.
Television: Friday-Sunday, 3-5 p.m. (Golf Channel).
Defending champion: New tournament.
Charles Schwab Cup leader: Bernhard Langer.
Next week: SAS Championship.

EUROPEAN TOUR

ACCIONA SPANISH OPEN
Site: Madrid.
Course: Club de Campo Villa de Madrid. **Yardage:** 7,112. **Par:** 71.
Prize money: 1.5 million euros (U.S. $1.73 million). **Winner's share:** 250,000 euros.
Television: Thursday-Friday, 6:30-11:30 a.m. (Golf Channel); Saturday, 7-11:30 a.m. (Golf Channel); Sunday, 6:30 a.m. to noon (Golf Channel).
Defending champion: Jon Rahm (2019).
Race to Dubai leader: Collin Morikawa.
Last week: Danny Willett won the Alfred Dunhill Links Championship.
Next week: Estrella Damm Andalucia Masters.

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RESOLUTION NO. 5647

RESOLUTION CALLING FOR A PUBLIC HEARING TO BE HELD ON MONDAY, OCTOBER 18, 2021, AT 7:00 P.M., OR AS SOON THEREAFTER AS MAY BE HEARD, TO CONSIDER THE 2022 FISCAL BUDGET FOR THE CITY OF LEA WOOD, KANSAS

WHEREAS, the City of Leawood, Kansas desires to conduct a Public Hearing to consider the 2022 Fiscal Budget for the City of Leawood, Kansas; and

WHEREAS, the City directs a public hearing to be held on Monday, October 18, 2021, at 7:00 P.M., or as soon thereafter as may be heard in accordance with law, and publish notice of same in a weekly or daily newspaper of Johnson County having a general circulation therein.

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEA WOOD, KANSAS:

SECTION ONE: That a public hearing is hereby ordered to be held by the Governing Body of the City of Leawood, Kansas, on Monday, October 18, 2021 at 7:00 P.M., or as soon thereafter as may be heard, at the Leawood City Hall, 4800 Town Center Drive, Leawood, Johnson County, Kansas, for the purpose of considering the 2022 Fiscal Budget.

SECTION TWO: That the City Clerk of Leawood, Kansas, shall give notice of the aforesaid public hearing by publication in the official City newspaper, in accordance with K.S.A. § 79-2929, et seq., attached hereto as Exhibit "A," and incorporated herein by reference as if fully set out.

PASSED by the Governing Body this 4th day of October, 2021.
APPROVED by the Mayor this 4th day of October, 2021.

(SEAL)
ATTEST:
Kelly L. Warner, CMC, City Clerk

Peggy J. Dunn, Mayor

APPROVED AS TO FORM:
Patricia A. Bennett, City Attorney

NOTICE OF BUDGET HEARING

The governing body of
City of Leawood
will meet on October 18, 2021 at 7:00 PM at Leawood City Hall, 4800 Town Center Drive, Leawood KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Finance Department at City Hall and will be available at this hearing.

BUDGET SUMMARY

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City Clerk
City Official Title: City of Leawood, KS

NOTICE OF PUBLIC HEARING

NOTICE OF PUBLIC HEARING TO CONSIDER THE PROPOSED 2022 FISCAL BUDGET FOR THE CITY OF LEAWOOD, JOHNSON COUNTY, KANSAS.

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KELLY WARNER, CMC CITY CLERK Publish Hearing

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
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City of Leawood
certify that: (1) the hearing mentioned in the attached publication was held;
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Assisted by: _____

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Address: _____

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Email: _____

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Attest: _____, 2021

_____
County Clerk

Peggy J Dunn
Debra Phillips
Lawson
Dave Sayre
Ed Harrison
Julie A Carr

Governing Body

CPA Summary