State of Kansas
City
2023

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
City of Earlton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant					
Fund	**K.S.A.**				
General	12-101a	6	6,883	624	4.640
Special Highway		7	11,570		
Totals		xxxxxx	18,452	624	
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					134,471
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 4.642

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: _____, 2022

County Clerk

Tammy Stout Mayor
Faith Green City Clerk
Tina M. Crapson City Counsel
Shawn Simmons City Counsel
[signature] Treasurer

Governing Body

City of Earlton

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	624	214	2	0	0	0
Debt Service						
Library						
TOTAL	624	214	2	0	0	0

County Treas Motor Vehicle Estimate 214
County Treas Recreational Vehicle Estimate 2
County Treas 16/20M Vehicle Estimate 0
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.34343
Recreational Vehicle Factor 0.00338
16/20M Vehicle Factor 0.00000
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

City of Earlton

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Earlton

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Earlton

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Earlton 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,083	3,860	3,145
Receipts:			
Ad Valorem Tax	631	612	xxxxxxxxxxxxxxxxxx
Delinquent Tax	41	12	12
Motor Vehicle Tax	232	225	214
Recreational Vehicle Tax	0	0	2
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Sales Tax	2,582	2,544	2,544
Franchise Tax	100	100	100
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	6	6	6
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	316	247	247
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,908**	**3,746**	**3,125**
Resources Available:	**7,991**	**7,606**	**6,270**

City of Earlton

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	7,991	7,606	6,270
Expenditures:			
General Administration			
Contractual Services	4,131	4,461	6,000
Commodities	0	0	883
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,131**	**4,461**	**6,883**
Unencumbered Cash Balance Dec 31	3,860	3,145	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	7,539	6,968	6,883
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,883
		Tax Required	612
	Delinquent Comp Rate:	2.0%	12
		Amount of 2022 Ad Valorem Tax	624

City of Earlton 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,359	8,700	10,120
Receipts:			
State of Kansas Gas Tax	1,509	1,420	1,450
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,509**	**1,420**	**1,450**
Resources Available:	**10,869**	**10,120**	**11,570**
Expenditures:			
Street Repair and Maint	2,169	0	11,570
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,169**	**0**	**11,570**
Unencumbered Cash Balance Dec 31	8,700	10,120	0
2021/2022/2023 Budget Authority Amount:	10,527	9,870	11,570

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Earlton
will meet on August 9, 2022 at 7:00 PM at Earlton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Earlton City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,131	4.685	4,461	4.778	6,883	624	4.642
Special Highway	2,169				11,570		
Totals	6,300	4.685	4,461	4.778	18,452	624	4.642
						*Revenue Neutral Rate***	*4.642*
Less: Transfers	0		0		0		
Net Expenditure	6,300		4,461		18,452		
Total Tax Levied	624		624		xxxxxxxxxxxxxxxxx		
Assessed Valuation	133,214		130,619		134,471		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Sammy Stout
Official Title: Mayor

Affidavit of Publication

STATE OF KANSAS, NEOSHO COUNTY, ss:
Emily Orozco, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *THE CHANUTE TRIBUNE,* a daily newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a daily basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Chanute, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 28th day of July 2022, with subsequent publications being made on the following dates:

_____, 2022 _____, 2022

_____, 2022 _____, 2022

Subscribed and sworn to and before me this
28th day of July, 2022

Notary Public

My commission expires: January 9, 2023

Printer's Fee ..... $ 45.00
Affidavit, Notary's Fee ..... $ 10.00
Additional Copies ..... $ _____
Total Publication Fees ..... $ 55.00

PD By V 999

Legals

(First published in The Chanute Tribune Thursday, July 28, 2022)

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	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,121	4.089	8,681	8.778	8,881	824	8.542
Special Highway	3,169				1,350		
Totals	7,290	4.089	8,681	8.778	10,231	824	8.542
					Revenue Neutral Rate**		8.267
Last Valuation	87		87		87		
Net Expenditure	7,290		8,681		10,231		
Total Tax Levied	824		824		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	121,210		120,419		124,871		

Outstanding Indebtedness, January 1:

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Stacey Steel
Official Title: Mayor