

## CERTIFICATE

2020

To the Clerk of MARSHALL COUNTY, State of Kansas

We, the undersigned, officers of

WATERSHED #37

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2020; and (3) the  
 Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	10-113	444,214	79,001	
Debt Service	10-113			
Non-Budgeted Funds	7			
<b>Totals</b>	XXXXXXXXXX	444,214	79,001	1.738
Budget Summary	8			County Clerk's Use Only
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No	Nov. 1, 2019 Total Assessed Valuation	

Assisted by:

Kent Buessing

Kickhaefer &amp; Buessing, P. A.

Address:

508 Main Street

Seneca, KS 66538

Email:

kent@kickhaefer.net

ms  
Nm  
PT25,061,970  
20,149,297  
242,990

45,454,257

Terry Smith President  
Stephen J. Bergman Treasurer  
John F. Berg Secretary  
Raymond W. Wells Vice-President

Attest: Oct 1, 2019

Sandra K. Wilson  
 County Clerk

Governing Body

CPA Summary

## CERTIFICATE

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**WATERSHED #37**

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Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	10-113	6	444,214	79,001
Debt Service	10-113			
Non-Budgeted Funds	7			
<b>Totals</b>	xxxxxxx	444,214	79,001	
Budget Summary	8			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No	County Clerk's Use Only Nov. 1, 2019 Total Assessed Valuation	

Assisted by:

Kent BuessingKickhaefer & Buessing, P. A.

Address:

508 Main StreetSeneca, KS 66538

Email:

kent@kickhaefer.net

Attest: \_\_\_\_\_, 2019

\_\_\_\_\_  
County Clerk\_\_\_\_\_  
Governing Body**CPA Summary**

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 76,638
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 76,638

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 170,543	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 739,872	
5b. Personal property 2018	- 776,174	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	93,299	
7. Total valuation adjustment (sum of 4, 5c, 6)	263,842	
8. Total estimated valuation July, 1, 2019	45,455,764	
9. Total valuation less valuation adjustment (8 minus 7)	45,191,922	
10. Factor for increase (7 divided by 9)	0.00584	
11. Amount of increase (10 times 3)	+ \$ 447	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 77,085	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	77,085	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,916	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 79,001	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

WATERSHED #37  
MARSHALL COUNTY

2020

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	76,638	3,960	90	1,435	615	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	76,638	3,960	90	1,435	615	0

County Treas Motor Vehicle Estimate 3,960

County Treas Recreational Vehicle Estimate 90

County Treas 16/20M Vehicle Estimate 1,435

County Treas Commercial Vehicle Tax Estimate 615

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05167

RVT Factor 0.00117

16/20M Factor 0.01872

Comm Veh Facto 0.00802

Watercraft Factor: 0.00000

2020

WATERSHED #37  
MARSHALL COUNTY

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
GENERAL	STRUCTURED MAIN	40,000	40,000	40,000	K.S.A. 24-136
<b>Totals</b>		40,000	40,000	40,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		40,000	40,000	40,000	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

WATERSHED #37  
MARSHALL COUNTY

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CPA Summary	
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WATERSHED #37

**NON-BUDGETED FUNDS**

2020

*(Only the actual budget year for 2018 is to be shown)*

**Non-Budgeted Funds**

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
STRUCTURE MAINT		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	212,301	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		212,301
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TRANSFER	40,000									
INTEREST	1,546									
Total Receipts	41,546	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	41,546
Resources Available:	253,847	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	253,847
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	253,847	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	253,847
										253,847



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of

**WATERSHED #37**

**MARSHALL COUNTY**

will meet on 8/12/19 at 8:00 pm at District #37 Watershed Office, Centralia, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at District #37 Watershed Office, Centralia, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	94,349	1.998	90,000	1.807	444,214	79,001	1.738
Debt Service							
Non-Budgeted Funds							
Totals	94,349	1.998	90,000	1.807	444,214	79,001	1.738
Less: Transfers	40,000		40,000		40,000		
Net Expenditures	54,349		50,000		404,214		
Total Tax Levied	76,102		76,638		xxxxxxxxxxxxxxxxx		
Assessed Valuation	38,085,807		42,424,031		45,455,764		

### Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Stephen J. Bergman

Treasurer

Page No. 8

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That

she is (Publisher) of THE MARYSVILLE  
ADVOCATE, a weekly newspaper printed in the  
State of Kansas, and published in and of general cir-  
culation in Marshall County, Kansas, with a general  
paid circulation on a yearly basis in Marshall Coun-  
ty, Kansas, and that said newspaper is not a trade,  
religious or fraternal publication.

Said newspaper is a weekly published at least week-  
ly 50 times a year; has been so published continu-  
ously and uninterruptedly in said county and state  
for a period of more than five years prior to the first  
publication of said notice; and has been admitted at  
the post office of Marysville in said County as sec-  
ond class matter.

That the attached notice is a true copy thereof and  
was published in the regular and entire issue of said  
newspaper for 1 consecutive weeks, the first  
publication thereof being made as aforesaid on the  
1st day of August, 2019,  
with subsequent publications being made on the fol-  
lowing date:

\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_

Subscribed and sworn to before me this 1

day of August, 2019.

My commission expires: 8-30-22

Ludy J. H. H.

Notary Public

Printer's fee \$ 68.25 10 1/2 "

Additional copies \$ \_\_\_\_\_ X \$6.50/col.inch

Please remit to: The Marysville Advocate  
Box 271  
Marysville, KS 66508

\$68.25

\$50.38 actual

## WATERSHED DISTRICT 37 BUDGET HEARING

(First published in The Marysville Advocate on Thursday, August 1, 2019)

### NOTICE OF BUDGET HEARING

The governing body of

WATERSHED #37

MARSHALL COUNTY

will meet on 8/12/19 at 8:00 pm at District #37 Watershed Office, Centralia, KS for the purpose of hearing and  
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Other	0	0	0
Lease Pmt. Princ.	0	0	0
Total	0	0	0

Tax rates are expressed in mills.

Stephen J. Berjman

Treasurer

-31-J-

