2022

CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
City of Gypsum
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		4			
Fund	**K.S.A.**				
General	12-101a	5	221,693	102,477	38.325
Debt Service	10-113	6			
Library	12-1220	6	8,415	7,014	2.624
Street Lights	14-535	7	22,857	12,001	4.489
		7			
Special Highway		8	25,222		
Parks and Rec Fund		8	5,017		
Water Fund		9	439,754		
Sewer Fund		9	124,552		
Trash Fund		10	56,693		
Non-Budgeted Funds-A		11			
Non-Budgeted Funds-B		12			
Totals		xxxxx	904,203	121,492	45.438
					County Clerk's Use Only
Budget Summary		13			2,673,958
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by:
City Aid LLC

Address:
514 Americas Way PMB 12615
Box Elder, SD 57719
Email:
cityaid2019@gmail.com

Attest: November 9, 2021

County Clerk

Governing Body

CPA Summary

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

City of Gypsum 2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	74,066	11,434	192	138	710	63
Debt Service						
Library	7,100	1,096	18	13	68	6
Street Lights	13,650	2,107	35	25	131	12
TOTAL	94,816	14,637	245	176	909	81

County Treas Motor Vehicle Estimate	14,637				
County Treas Recreational Vehicle Estimate		245			
County Treas 16/20M Vehicle Estimate			176		
County Treas Commercial Vehicle Tax Estimate				909	
County Treas Watercraft Tax Estimate					81

Motor Vehicle Factor	0.15437				
Recreational Vehicle Factor		0.00258			
16/20M Vehicle Factor			0.00186		
Commercial Vehicle Factor				0.00959	
Watercraft Factor					0.00085

City of Gypsum

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Capital Improve Res	5,000	5,000	5,000	KSA 12-1,118
General Fund	Capital Equip Res	15,000	15,000	15,000	KSA 12-1,117
General Fund	Summer Youth Prog		500		
Trash Fund	Capital Improve Res	30,000			KSA 12-1,118
	Totals	50,000	20,500	20,000	
	Adjustments				
	Adjusted Totals	50,000	20,500	20,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Gypsum
Saline County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem	$7,100	$7,014
Delinquent Tax	$200	$200
Motor Vehicle Tax	$1,020	$1,096
Recreational Vehicle Tax	$17	$18
16/20M Vehicle Tax	$4	$13
Commercial Vehicle Tax	$69	$68
Watercraft	$5	$6
TOTAL TAXES	$8,415	$8,415
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,736,841	$2,666,819
Did Assessed Valuation Decrease?	Yes	
Levy Rate	2.595	2.630
Difference in Levy Rate:	0.035	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	156,908	156,835	3,554
Receipts:			
Ad Valorem Tax	68,946	74,066	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,452	1,500	1,500
Motor Vehicle Tax	10,773	10,546	11,434
Recreational Vehicle Tax	248	172	192
16/20M Vehicle Tax	46	45	138
Commercial Vehicle Tax	647	709	710
Watercraft Tax		49	63
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sales and Use Taxes	61,918	62,000	62,000
Franchise Fees	15,392	15,400	15,500
Licenses and Permits	1,110	2,000	2,000
Police Fines	2,169	2,000	2,000
Rental Income	7,012	625	625
FEMA Reimbursement	10,950		
Other	18,887	16,000	16,000
Prior Year Cancelled Encumbrance	800		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	9,643	5,000	3,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**209,993**	**190,112**	**115,662**
Resources Available:	**366,901**	**346,947**	**119,216**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	366,901	346,947	119,216
Expenditures:			
General Government	136,768	269,267	145,967
Governing Body	3,337	3,400	3,800
Municipal Court	346	150	350
Civil Defense	576	576	576
Police	8,800	9,600	9,600
Fire	7,217	7,400	7,400
Streets	33,022	33,000	34,000
Transfers Out	20,000	20,000	20,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	210,066	343,393	221,693
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**210,066**	**343,393**	**221,693**
Unencumbered Cash Balance Dec 31	156,835	3,554	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	351,755	343,393	221,693
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	221,693
		Tax Required	102,477
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	102,477

CPA Summary

City of Gypsum 2022

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Government			
Personal Services	45,996	46,000	46,000
Contractual	37,792	38,000	38,000
Materials and Supplies	6,933	7,000	8,000
Capital Outlay	17,330	147,367	23,067
Health Insurance	3,435	3,500	3,500
Insurance	24,885	27,000	27,000
Remittances/Refunds	397	400	400
Total	**136,768**	**269,267**	**145,967**
Governing Body			
Personal Services	3,337	3,400	3,800
Total	**3,337**	**3,400**	**3,800**
Municipal Court			
Contractual	75	150	350
Remittances Court Costs	271		
Total	**346**	**150**	**350**
Civil Defense			
Contractual	576	576	576
Total	**576**	**576**	**576**
Police			
Contractual	8,800	9,600	9,600
Total	**8,800**	**9,600**	**9,600**
Fire			
Personal Services	2,181	2,200	2,200
Contractual	3,684	3,700	3,700
Materials and Supplies	1,352	1,500	1,500
Total	**7,217**	**7,400**	**7,400**
Streets			
Personal Services	33,022	33,000	34,000
Total	**33,022**	**33,000**	**34,000**
Transfers Out			
Transfer to Cap Improve Res	5,000	15,000	15,000
Transfer to Cap Equip Res	15,000	5,000	5,000
Total	**20,000**	**20,000**	**20,000**
Page 1 - Total	**210,066**	**343,393**	**221,693**

City of Gypsum 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	6,673	7,100	xxxxxxxxxxxxxxxx
Delinquent Tax	145	200	200
Motor Vehicle Tax	1,085	1,020	1,096
Recreational Vehicle Tax	25	17	18
16/20M Vehicle Tax	4	4	13
Commercial Vehicle Tax	65	69	68
Watercraft Tax		5	6
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,997**	**8,415**	**1,401**
Resources Available:	**7,997**	**8,415**	**1,401**
Expenditures:			
Remittances	7,997	8,415	8,415
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**7,997**	**8,415**	**8,415**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	8,344	8,415	8,415
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,415
		Tax Required	7,014
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	7,014

CPA Summary

City of Gypsum 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Street Lights**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,903	7,168	8,246
Receipts:			
Ad Valorem Tax	13,343	13,650	xxxxxxxxxxxxxxxx
Delinquent Tax	324	200	300
Motor Vehicle Tax	2,430	2,040	2,107
Recreational Vehicle Tax	56	33	35
16/20M Vehicle Tax	10	9	25
Commercial Vehicle Tax	146	137	131
Watercraft Tax		9	12
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**16,309**	**16,078**	**2,610**
Resources Available:	21,212	23,246	10,856
Expenditures:			
Contractual	14,044	15,000	22,857
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**14,044**	**15,000**	**22,857**
Unencumbered Cash Balance Dec 31	7,168	8,246	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	22,092	21,943	22,857
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,857
		Tax Required	12,001
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	12,001

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

City of Gypsum 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	47,426	31,942	14,112
Receipts:			
State of Kansas Gas Tax	10,172	10,110	10,050
County Transfers Gas	1,154	1,060	1,060
Reimbursed Expenses	2,121		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**13,447**	**11,170**	**11,110**
Resources Available:	**60,873**	**43,112**	**25,222**
Expenditures:			
Contractual	3,814	4,000	4,000
Materials and Supplies	25,117	25,000	21,222
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**28,931**	**29,000**	**25,222**
Unencumbered Cash Balance Dec 31	31,942	14,112	0
2020/2021/2022 Budget Authority Amoun	44,033	34,173	25,222

Adopted Budget

Parks and Rec Fund	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,456	3,238	3,138
Receipts:			
Alcohol Allocations	1,879	1,900	1,879
Grants and Donations			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,879**	**1,900**	**1,879**
Resources Available:	**3,335**	**5,138**	**5,017**
Expenditures:			
Contractual			100
Materials and Supplies	97	2,000	4,917
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**97**	**2,000**	**5,017**
Unencumbered Cash Balance Dec 31	3,238	3,138	0
2020/2021/2022 Budget Authority Amoun	7,730	5,516	5,017

CPA Summary

City of Gypsum 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	360,177	370,664	370,709
Receipts:			
Water Service Charges	64,445	64,445	64,445
Other Utility Charges	1,477	2,100	2,100
Transfer Agency Clearing	750	950	950
Reimbursed Expenses	32	50	50
Interest on Idle Funds	5,194	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**71,898**	**69,045**	**69,045**
Resources Available:	**432,075**	**439,709**	**439,754**
Expenditures:			
Personal Services	21,081	22,000	23,000
Contractual	8,501	9,000	10,000
Materials and Supplies	6,459	6,500	7,000
Capital Outlay	23,914	30,000	398,254
Other	1,456	1,500	1,500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**61,411**	**69,000**	**439,754**
Unencumbered Cash Balance Dec 31	370,664	370,709	0
2020/2021/2022 Budget Authority Amoun	411,632	440,777	439,754

Adopted Budget

Sewer Fund	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	205,453	211,202	89,127
Receipts:			
Sewer Service Charges	30,007	32,000	32,000
Special Assessments	325	325	325
Reimbursed Expenses	22,976	950	950
Transfer Agency Clearing	750	950	950
Interest on Idle Funds	1,299	1,200	1,200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**55,357**	**35,425**	**35,425**
Resources Available:	**260,810**	**246,627**	**124,552**
Expenditures:			
Personal Services	14,054	14,500	14,500
Contractual	21,210	15,000	25,000
Materials and Supplies	1,148	3,000	3,000
Capital Outlay	13,196	125,000	82,052
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**49,608**	**157,500**	**124,552**
Unencumbered Cash Balance Dec 31	211,202	89,127	0
2020/2021/2022 Budget Authority Amoun	275,996	220,600	124,552

CPA Summary

City of Gypsum 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	52,253	24,193	25,693
Receipts:			
Trash Service Charges	30,992	31,000	31,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**30,992**	**31,000**	**31,000**
Resources Available:	**83,245**	**55,193**	**56,693**
Expenditures:			
Contractual	28,852	29,000	56,193
Materials and Supplies	200	500	500
Transfers Out			
Transfer to Cap Improve Res	30,000		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**59,052**	**29,500**	**56,693**
Unencumbered Cash Balance Dec 31	24,193	25,693	0
2020/2021/2022 Budget Authority Amoun	84,850	84,754	56,693

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Contractual			
Materials and Supplies			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amoun	0	0	0

CPA Summary

City of Gypsum

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name: CDBG Grant Fund		(2) Fund Name: Ambulance Fund		(3) Fund Name: Summer Youth Program		(4) Fund Name: Capital Improve Res		(5) Fund Name: Capital Equip Res		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	200	Cash Balance Jan 1	12,032	Cash Balance Jan 1	0	Cash Balance Jan 1	78,930	Cash Balance Jan 1	38,533	129,695
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Gifts & Donations	3,650	Gifts and Donations	3,631	Trans from Trash	30,000	Trans from General	15,000	
						Trans from General	5,000			
Total Receipts	0	Total Receipts	3,650	Total Receipts	3,631	Total Receipts	35,000	Total Receipts	15,000	57,281
Resources Available:	200	Resources Available:	15,682	Resources Available:	3,631	Resources Available:	113,930	Resources Available:	53,533	186,976
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Contractual	1,566	Materials & Supplies	1,731					
		Materials & Supplies	165							
		Other	500							
Total Expenditures	0	Total Expenditures	2,231	Total Expenditures	1,731	Total Expenditures	0	Total Expenditures	0	3,962
Cash Balance Dec 31	200	Cash Balance Dec 31	13,451	Cash Balance Dec 31	1,900	Cash Balance Dec 31	113,930	Cash Balance Dec 31	53,533	**183,014** **
										183,014 **

**Note: These two block figures should agree.

CPA Summary

City of Gypsum

NON-BUDGETED FUNDS (B)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sales Tax Clearing		**Penalty Clearing**								
Unencumbered Cash Balance Jan 1	44	Unencumbered Cash Balance Jan 1	66	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 110
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sales Tax Clearing	574	Penalty Clearing	1,629							
Total Receipts	574	Total Receipts	1,629	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,203
Resources Available:	618	Resources Available:	1,695	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,313
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Sales Tax Clearing	565	Trans to Water	750							
		Trans to Sewer	750							
Total Expenditures	565	Total Expenditures	1,500	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	2,065
Cash Balance Dec 31	53	Cash Balance Dec 31	195	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**248** **
										248 **

**Note: These two block figures should agree.

CPA Summary

Public Notice **Public Notice** **Public Notice**

(First Published in the Lindsborg News-Record August 12, 2021-1t)

State of Kansas
City
2022

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of City of Gypsum

will meet on September 13, 2021 at 7:00 P.M. at Gypsum City Hall the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at Gypsum City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of Budget Authority Expenditures	Actual 2021 Ad Valorem Tax	Est. Tax Rate*
General	210,0666	26.007	343,393	27.063	221,693	102,477	38.427
Debt Service	0	0	0	0	0		
Library	7,997	2,517	8,415	2.595	8,415	7,014	2.630
Street Lights	14,044	5.033	15,000	4.988	22,857	12,001	4.500
Special Highway	28,981		29,000		25,222	xxx	xxx
Parks & Rec Fund	97		2,000		5,017		
Water Fund	61,411		69,000		439,754		
Sewer Fund	49,608		157,500		124,552		
Trash Fund	59,052		29,500		56,693		
Non-Budgeted Funds	6,027						
Totals	437,233	33,557	633,808	34.646	906,203	121,492	45.557
*Revenue Neutral Rate**							35.657
Less: Transfers	50,000		20,500		20,000		
Net Expenditure	387,233		633,308		884,203		
Total Tax Levied	92,786		94,816		xxxxxxxxx		
Assessed Valuation: Township	2,765,154		2,735,841		2,666,819		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills. ** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Judy Scanlan
City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SALINE COUNTY, ss:

Frank Mercer, being first duly sworn,

Deposes and says: That He is

General Manager of

The Gypsum Advocate

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Saline County, Kansas, with a general paid circulation on a yearly basis in Saline County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Gypsum, in said County, as second class matter.

ATTACHED

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the 12th day of August, 2021, with subsequent publications being made on the following dates:

....., 20.... ....., 20....

....., 20.... ....., 20....

....., 20.... ....., 20....

.....

Scribed and sworn to before me this 23rd day of August, 2021.

Richelle Twenter Notary Public

My commission expires: Aug 3, 2024

Printer's fee $ 11.50

Additional copies $.....

RICHELLE TWENTER
NOTARY PUBLIC
My Appt. Exp. 8-3-2024
STATE OF KANSAS

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF GYPSUM, KANSAS HEREBY NOTIFIES THE SALINE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

__✓__ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 45.557. The date of our hearing is September 13 at 7:00 PM and will be held at 521 Maple in Gypsum, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 12, 2021.

(Seal)

Sandra L Krause

Clerk or Officer of Governing Body

Resolution No. 2041

A RESOLUTION OF THE CITY OF GYPSUM, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE:

WHEREAS, the Revenue Neutral Rate for the City of Gypsum was calculated as 35.557 mills by the Saline County Clerk: and

WHEREAS, the budget proposed by the Governing Body of the City of Gypsum will require the levy of a property tax rate exceeding the Revenue Neutral Rate: and

WHEREAS, the Governing Body held a hearing on September 13, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony: and

WHEREAS, the Governing Body of the City of Gypsum, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF GYPSUM:

The City of Gypsum shall levy a property tax rate exceeding the Revenue Neutral Rate of 35.557 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September 2021 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

State of Kansas
City

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Gypsum

will meet on September 13, 2021, at 7:00 PM at Gypsum City Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at Gypsum City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	210,066	26.007	343,393	27.063	221,693	102,477	38.427
Debt Service							
Library	7,997	2.517	8,415	2.595	8,415	7,014	2.630
Street Lights	14,044	5.033	15,000	4.988	22,857	12,001	4.500
Special Highway	28,931		29,000		25,222		
Parks & Rec Fund	97		2,000		5,017		
Water Fund	61,411		69,000		439,754		
Sewer Fund	49,608		157,500		124,552		
Trash Fund	59,052		29,500		56,693		
Non-Budgeted Funds	6,027						
Totals	437,233	33.557	653,808	34.646	904,203	121,492	45.557
						*Revenue Neutral Rate***	*35.557*
Less: Transfers	50,000		20,500		20,000		
Net Expenditure	387,233		633,308		884,203		
Total Tax Levied	92,786		94,816		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,765,154		2,736,841		2,666,819		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Judy Scanlan

City Official Title: City Clerk

Deborah K. Murphy