

2020

CERTIFICATE
To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
City of Kechi

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		Page No. 2			
Allocation of MVT, RVT, and 16/20M Vehicle		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	1,963,153	756,003	360,760
Debt Service	10-113	8	648,034		
Library	12-1220	8			
Special Highway		9	296,438		
Water		9	694,806		
Sewer		10	412,330		
Gas		10	576,375		
Solid Waste/Recycling		11	212,800		
Stormwater		11	104,760		
Non-Budgeted Funds-A		12			
Totals		xxxxxx	4,908,696	756,003	360,760
					County Clerk's Use Only
Budget Summary		13			20,565,734
Neighborhood Revitalization Rebate					Nov 1, 2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold and Election?

758,231
NO

Assisted by:


Address:

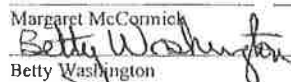
Email:

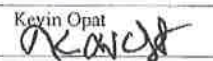
Attest: 6th November 2019

County Clerk


Brian Adams


David McConaughay

Margaret McCormick

Betty Washington

Kevin Opat


Governing Body

CPA Summary

City of Kechi

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 708,760
2. Library levy in 2019 budget	- \$ 0
Other tax entity levy in 2019 budget	- \$ 0
3. Net tax levy	\$ 708,760

2020 Budget Percentage Adjustments

4. New improvements, Remodeling and Renovations for 2019 :	+	397,271	
5. Increase in personal property for 2019 :			
5a. Personal property 2019	+	127,342	
5b. Personal property 2018	-	129,715	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of annexed territory for 2019 :			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	+	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2019 :	+	9,452	
8. Expiration of property tax abatements	+	30,068	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+		
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		436,791	
11. Total estimated valuation July 1, 2019		20,561,433	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0217	
13. Percentage adjustment increase (12 times 3)	+	\$ 15,383	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$	10,631	
16. Total Percentage Adjustments	\$	26,014	

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>25,765</u>	
Increase property tax revenues spent on debt service			<u>0</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u>90,880</u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u>91,401</u>	
Increase property tax revenues spent on public building commission and lease payments			<u></u>	
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u>0</u>	
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud		+	<u>0</u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u>0</u>	
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u>0</u>	
23. Law enforcement expenses - 2020 budget:		+	<u>547,430</u>	
Law enforcement expenses - 2019 budget:		-	<u>516,230</u>	
CPI adjustment	1.50%		<u>7,743</u>	
Increased law enforcement expenses in 2020 budget:		+	<u>23,457</u>	
(Do not include building construction or remodeling costs)				
24. Fire protection expenses - 2020 budget:		+	<u></u>	
Fire protection expenses - 2019 budget:		-	<u></u>	
CPI adjustment	1.50%		<u>0</u>	
Increased fire protection expense in 2020 budget:		+	<u>0</u>	
(Do not include building construction or remodeling costs)				
25. Emergency medical expenses - 2020 budget:		+	<u>0</u>	
Emergency medical expenses - 2019 budget:		-	<u>0</u>	
CPI adjustment	1.50%		<u>0</u>	
Increased emergency medical expenses in 2020 budget:		+	<u>0</u>	
(Do not include building construction or remodeling costs)				
26. Total Revenue Adjustments			<u>23,457</u>	

City of Kechi

2020

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	<u>0</u>
Other tax entity levy - 2020 budget:	+	<u>0</u>
Other tax entity levy - 2020 budget:	+	<u>0</u>
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	<u>0</u>
30. Total Computed Tax Levy		<u>758,231</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement	#DIV/0!
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Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0
CPI Adjustment	10,631
2020 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assess David McConnaughay	10,631

Exemption from Election Requirement	Yes
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City of Kechi

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	708,760	103,796	1,345	704	4,865	551
Debt Service						
Library						
TOTAL	708,760	103,796	1,345	704	4,865	551

County Treas Motor Vehicle Estimate	103,796		
County Treas Recreational Vehicle Estimate		1,345	
County Treas 16/20M Vehicle Estimate		704	
County Treas Commercial Vehicle Tax Estimate			4,865
County Treas Watercraft Tax Estimate			551

Motor Vehicle Factor	0.14645			
Recreational Vehicle Factor	0.00190			
16/20M Vehicle Factor	0.00099			
Commercial Vehicle Factor	0.00686			
Watercraft Factor	0.00078			

City of Kechi

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Highway	72,696	115,794	123,366	12-1, 119
	Equipment Reserve	30,000	40,000	50,000	12-1, 117
	Stormwater	50,000	50,000	100,000	Home Rule
	Capital Improvement	0	75,000	151,122	12-1, 118
Water	Land Bank	25,000	0	0	12-5902c
	Water Reserve	15,000	15,000	15,000	12-825d
	Equipment Reserve	20,000	20,000	20,000	12-1, 117
	Capital Improvement	10,000	10,000	10,000	12-1, 118
Gas	Bond & Interest	60,355	108,531	104,256	Home Rule
	Gas Reserve	20,000	50,000	20,000	12-825d
	Equipment Reserve	10,000	10,000	10,000	12-1, 117
	Capital Improvement	10,000	10,000	10,000	12-1, 118
Sewer	Sewer Reserve	50,000	0	0	12-631o
	Equipment Reserve	20,000	20,000	20,000	12-1, 117
	Capital Improvement	5,000	10,000	0	12-1, 118
	Bond & Interest	70,000	88,942	114,969	Home Rule
Totals		468,051	623,267	748,713	
Adjustments*					
Adjusted Totals		468,051	623,267	748,713	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

City of Kechi

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series A 2011	11/22/2011	9/1/2032	2.5-4.5	2,040,000	1,650,000	3/1		29,710		28,585	
Rockpointe						9/1	9/1	29,710	90,000	28,585	90,000
Series 2015	9/15/2015	9/1/2028	2-2.75	1,675,000	1,210,000	3/1		13,500		11,900	
Refunding						9/1	9/1	13,500	160,000	11,900	165,000
Series A 2018	8/15/2018	9/1/2038	3.5-4	2,355,000	2,355,000	3/1		45,699		39,069	
Refunding						9/1	9/1	41,969	145,000	39,069	150,000
G.O. T Note Series A 2018	9/27/2018	9/1/2020	2.25	1,095,000	1,095,000	3/1		10,539		12,319	
						9/1	9/1	12,319	0	12,319	1,095,000
G.O. T Note Series A 2019	4/11/2019	9/1/2021	2.25	1,140,000	0	3/1		0		12,825	
						9/1	9/1	9,975	0	12,825	0
Total G.O. Bonds					6,310,000			206,921	395,000	209,395	1,500,000
Other:											
Public Building Commission	11/15/2005	11/1/2026	4.7-5	300,000	155,000	5/1		3,834		3,481	
						11/1	11/1	3,834	15,000	3,481	15,000
Public Building Commission	1/13/2010	8/1/2024	4.35-4.75	745,000	355,000	2/1		8,021		6,959	
						8/1	8/1	8,021	50,000	6,959	55,000
Total Other					510,000			23,710	65,000	20,880	70,000
Total Indebtedness					6,820,000			230,631	460,000	230,275	1,570,000

General

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	589,094	692,324	478,006
Receipts:			
Ad Valorem Tax	657,049	708,760	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,983	4,000	5,500
Motor Vehicle Tax	109,654	97,084	103,796
Recreational Vehicle Tax	0	1,345	1,345
16/20M Vehicle Tax	559	562	704
Commercial Vehicle Tax	4,477	6,849	4,865
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
County Sales Tax	324,406	333,091	339,753
Franchise Tax	112,914	102,665	105,745
Transient Guest Tax	122	0	0
Court Fines & Fees	75,510	50,645	50,625
Permits & Licenses	63,779	52,055	63,725
Reimbursements/Refunds	17,895	14,000	14,000
Lease Income	30,841	33,441	33,441
Community Room Rent	5,400	6,000	6,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	48,823	20,000	5,000
Neighborhood Revitalization Rebate			0
Miscellaneous	1,836	5,000	2,130
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,461,249	1,435,497	736,629
Resources Available:	2,050,343	2,127,821	1,214,635

City of Kechi

FUND PAGE - GENERAL

[illegible]

CPA Summary

City of Kechi

2020

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Administration			
Salaries	204,099	214,300	227,700
Contractual	146,715	183,200	186,904
Commodities	31,027	57,500	62,000
Capital Outlay	77,517	135,043	119,918
Total	459,358	590,043	596,522
Mayor & City Council			
Salaries	11,497	13,000	13,000
Contractual	0	0	0
Commodities	1,308	7,000	7,000
Capital Outlay			
Total	12,806	20,000	20,000
Community Groups			
Salaries	0	0	0
Contractual	6,496	8,700	7,900
Commodities	1,595	1,050	1,050
Capital Outlay	0	0	0
Total	8,091	9,750	8,950
Facilities			
Salaries	0	0	0
Contractual	14,084	13,600	46,500
Commodities	9,778	13,650	29,750
Capital Outlay	4,722	3,500	8,800
Total	28,584	30,750	85,050
Police & Municipal Court			
Salaries	380,935	411,805	430,200
Contractual	33,009	40,060	55,000
Commodities	25,182	31,480	36,230
Capital Outlay	2,789	33,268	47,963
Total	441,915	516,613	569,393
Parks & Trees			
Salaries	0	0	0
Contractual	570	1,250	12,250
Commodities	13,876	23,950	27,700
Capital Outlay	0	2,000	3,000
Total	14,447	27,200	42,950
Streets			
Salaries	0	0	0
Contractual	14,389	17,100	17,500
Commodities	2,615	9,300	10,500
Capital Outlay	0	0	0
Total	17,004	26,400	28,000
Economic Development			
Salaries	0	0	0
Contractual	55,857	122,500	126,500
Commodities	16,953	0	1,300
Capital Outlay	0	0	0
Total	72,810	122,500	127,800
Page Total	1,055,015	1,343,256	1,478,665

(Note: Should agree with general sub-totals.)

City of Kechi

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	141,050	114,063	108,992
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXX
Delinquent Tax	1,269	41	
Motor Vehicle Tax	914	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	139	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Special Assessment Tax	336,147	359,445	435,677
Delinquent Special Assessment Tax	8,114	7,059	5,000
Transfer from Sewer	70,000	88,942	114,969
Transfer from Water	60,355	108,531	104,256
Transfer from Capital Project	1,532	0	0
Bond Proceeds	1,207,431	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rev			
Total Receipts	1,685,901	564,018	659,902
Resources Available:	619,520	678,081	768,894
Expenditures:			
Principal Payment	1,519,691	395,000	471,155
Interest Payment	152,210	174,089	176,879
Cost of Issuance	40,987		
Bond Proceeds	(1,207,431)		
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	505,457	569,089	648,034
Unencumbered Cash Balance Dec 31	114,063	108,992	XXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	642,233	569,089	648,034
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	648,034
		Tax Required	0
Delinquent Comp Rate:		1.0%	0
Amount of 2019 Ad Valorem Tax			0

City of Kechi

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	155,888	129,825	94,075
Receipts:			
State of Kansas Gas Tax	54,451	54,670	54,740
County Transfers Gas	24,323	24,210	24,390
Transfer from General Fund	72,696	115,794	123,366
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	151,470	194,674	202,496
Resources Available:	307,358	324,499	296,571
Expenditures:			
Contractuals	24,456	121,511	198,000
Commodities	22,516	81,000	70,525
Capital	130,561	27,913	27,913
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	177,533	230,424	296,438
Unencumbered Cash Balance Dec 31	129,825	94,075	133
2018/2019/2020 Budget Authority Amount	194,454	305,424	296,438

Adopted Budget

Water	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	249,650	260,417	165,686
Receipts:			
Utility Sales	494,740	515,000	525,000
Utility Connections & Fees	43,683	40,500	26,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	538,423	555,500	551,000
Resources Available:	788,073	815,917	716,686
Expenditures:			
Personnel	166,159	191,800	199,300
Contractuals	32,402	21,600	43,000
Commodities	222,083	280,800	293,250
Capital	1,657	2,500	10,000
Transfer to Water Reserve	15,000	15,000	15,000
Transfer to Equipment Reserve	20,000	20,000	20,000
Transfer to Capital Improvement Reserve	10,000	10,000	10,000
Transfer to Bond & Interest	60,355	108,531	104,256
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	527,656	650,231	694,806
Unencumbered Cash Balance Dec 31	260,417	165,686	21,880
2018/2019/2020 Budget Authority Amount	614,255	669,565	694,806

CPA Summary

City of Kechi

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	187,873	170,212	100,330
Receipts:			
Utility Sales	279,138	285,000	290,000
Utility Connections & Fees	51,435	38,000	22,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	330,573	323,000	312,000
Resources Available:	518,446	493,212	412,330
Expenditures:			
Personnel	64,654	73,300	77,500
Contractuals	26,050	40,800	34,750
Commodities	111,124	158,340	159,611
Capital	1,406	1,500	5,500
Transfer to Bond & Interest	70,000	88,942	114,969
Transfer to Sewer Reserve	50,000	0	0
Transfer to Equipment Reserve	20,000	20,000	20,000
Transfer to Capital Improvement Reserve	5,000	10,000	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	348,234	392,882	412,330
Unencumbered Cash Balance Dec 31	170,212	100,330	0
2018/2019/2020 Budget Authority Amount	412,100	396,882	412,330

Adopted Budget

Gas	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	83,521	99,387	99,619
Receipts:			
Utility Sales	433,064	530,000	515,000
Utility Connections & Fees	27,146	53,057	28,860
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	460,210	583,057	543,860
Resources Available:	543,731	682,444	643,479
Expenditures:			
Personnel	144,694	171,425	178,625
Contractuals	26,559	29,150	34,150
Commodities	231,436	310,000	315,350
Capital	1,655	2,250	8,250
Transfer to Gas Reserve	20,000	50,000	20,000
Transfer to Equipment Reserve	10,000	10,000	10,000
Transfer to Capital Improvement Reserve	10,000	10,000	10,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	444,344	582,825	576,375
Unencumbered Cash Balance Dec 31	99,387	99,619	67,104
2018/2019/2020 Budget Authority Amount	553,810	609,675	576,375

CPA Summary

City of Kechi

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste/Recycling	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	50,107	65,292	68,942
Receipts:			
Utility Sales	148,519	180,000	210,000
Utility Fees	4,481	3,600	3,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	153,000	183,600	213,600
Resources Available:	203,107	248,892	282,542
Expenditures:			
Personnel	6,166	14,450	15,950
Contractuals	0	500	1,250
Commodities	131,649	165,000	191,600
Capital			4,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	137,815	179,950	212,800
Unencumbered Cash Balance Dec 31	65,292	68,942	69,742
2018/2019/2020 Budget Authority Amount	139,550	179,950	212,800

Adopted Budget

Stormwater	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	28,065	4,760
Receipts:			
Transfer from General Fund	50,000	50,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	50,000	50,000	100,000
Resources Available:	50,000	78,065	104,760
Expenditures:			
Personnel	9,964	12,600	12,960
Commodities	1,917	5,705	16,800
Contractuals	10,054	55,000	60,000
Capital			15,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	21,935	73,305	104,760
Unencumbered Cash Balance Dec 31	28,065	4,760	0
2018/2019/2020 Budget Authority Amount	50,000	73,600	104,760

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
City of Kechi
will meet on 8/8/2019 at 7:00 PM at Kechi City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kechi City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	1,358,020	36.726	1,649,815	36.768	1,963,153	756,003	36.768
Debt Service	505,457		569,089		648,034		
Library							
Special Highway	177,533		230,424		296,438		
Water	527,656		650,231		694,806		
Sewer	348,234		392,882		412,330		
Gas	444,344		582,825		576,375		
Solid Waste/Recycling	137,815		179,950		212,800		
Stormwater	21,935		73,305		104,760		
Non-Budgeted Funds-A	375,355						
Totals	3,896,349	36.726	4,328,521	36.768	4,908,696	756,003	36.768
Less: Transfers	468,051		623,267		748,713		
Net Expenditure	3,428,298		3,705,254		4,159,983		
Total Tax Levied	667,461		708,760		xxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	18,174,262		19,276,323		20,561,433		
Outstanding Indebtedness, January 1,							
	2017		2018		2019		
G.O. Bonds	6,950,000		6,490,000		6,310,000		
Revenue Bonds	0		0		0		
Other	640,000		575,000		510,000		
Lease Purchase Principal	0		175,124		147,211		
Total	7,590,000		7,240,124		6,967,211		

*Tax rates are expressed in mills

Nicole Alvarado Bailey
City Official Title: City Treasurer

Affidavit of Publication

STATE OF KANSAS,
SEDGWICK COUNTY, ss.

Public notice

(Published in The Ark Valley News on July 18, 2019.)

NOTICE OF BUDGET HEARING

The governing body of
City of Kechi

will meet on 8/8/2019 at 7:00 PM at Kechi City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kechi City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	1,358,020	36.726	1,619,815	36.768	1,963,153	756,003	36.768
Debt Service	505,457		509,089		654,902		
Library							
Special Highway	177,533		230,420		296,438		
Water	527,656		650,231		694,806		
Sewer	348,234		392,882		412,330		
Gas	444,344		582,825		576,375		
Solid Waste/Recycling	137,815		179,250		212,800		
Stormwater	21,935		71,305		104,760		
Non-Budgeted Funds-A	375,355						
Totals	3,896,149	36.726	4,728,521	36.768	4,913,564	756,003	36.768
Less: Transfers	443,051		623,267		748,713		
Net Expenditure	3,453,098		3,905,254		4,166,851		
Total Tax Levied	667,461		708,760		708,760		
Assessed Valuation	18,174,262		19,776,323		20,561,433		
Outstanding Indebtedness,							
January 1,	2017		2018		2019		
G.O. Bonds	6,950,000		6,490,000		6,110,000		
Revenue Bonds	0		0		0		
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Total	7,590,000		7,240,124		6,967,211		

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Nicole Alvarado Bailey
City Official Title: City Treasurer

I, being first duly sworn, deposes and says that I am the Publisher of The Ark Valley News, a weekly newspaper published in Sedgwick County, State of Kansas, and published in and of circulation on a yearly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, journal or internal publication.

Said newspaper is a weekly published at least weekly; has been so published continuously for a period of five years prior to the first publication of said newspaper and has been admitted at the post office of Sedgwick County as second class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper.

For 1 consecutive weeks, the

publication thereof being made as aforesaid on the 18th day of July, 2019.

Subsequent publications being made on the

dates:

_____, 2019 _____, 2019
_____, 2019 _____, 2019
_____, 2019 _____, 2019

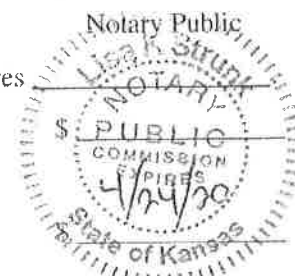
Subscribed and sworn to before me this 18th day of July, 2019.

WKS

My commission expires

Additional copies

Printer's fee



Public notice

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