2020

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

City of Kechi

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

2020 Adopted Budget Amount of County Page 2019 Ad **Budget Authority** Clerk's Table of Contents: No. for Expenditures Valorem Tax Use Only Computation to Determine Limit for 2020 2 Allocation of MVT, RVT, and 16/20M Vehicle 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Fund K.S.A. 756,003 3(0.760) General 12-101a 1,963,153 Debt Service 10-113 8 648,034 Library 12-1220 8 Special Highway 9 296,438 Water 9 694,806 Sewer 10 412,330 Gas 10 576,375 Solid Waste/Recycling 11 212,800 Stormwater 104,760 11 Non-Budgeted Funds-A 12 Totals 4,908,696 756,003 XXXXXX 360,760 County Clerk's Use Only Budget Summary 10.565734 13 Neighborhood Revitalization Rebate Nov L. 2019 Total Assessed Valuation Tax Lid Limit (from Computation Tab) 758,231 Does the City Need to Hold and Election? NO Assisted by: David McConnaughhay Address; Margaret McCormick Betty Wo Email: Betty Washington Attest County Clerk Governing Body **CPA Summary**

Amount of Levy

+ \$

City of Kechi

1. Total tax levy amount in 2019 budget

2020

708,760

Computation to Determine Limit for 2020

2. Library levy in 2019 budget Other tax entity levy in 2019 budget	- \$ - \$	0
	- \$	0
3. Net tax levy	\$	708,760
2020 Dudget Dansankras Addington at		
2020 Budget Percentage Adjustments		
4. New improvements, Remodeling and Renovations for 2019 : + 397,271		
5. Increase in personal property for 2019 :		
5a. Personal property 2019 + 127,342		
5b. Personal property 2018 - 129,715		
Sc. Increase in personal property (5a minus 5b) + 0		
(Use Only if > 0)	÷:	
6. Valuation of annexed territory for 2019:		
6a. Real estate + 0		
6b. State assessed + 0		
6c. New improvements + 0		
6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7. Valuation of property that has changed in use during 2019: + 9,452		
8. Expiration of property tax abatements + 30,068		
9. Expiration of TIF, Rural Housing, and NR Districts +		
(Incremental assessed value over base)	•	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 436,791		
11. Total estimated valuation July 1, 2019 20,561,433		
12 Power to the control of the contro		
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0217		
13. Percentage adjustment increase (12 times 3)	+ \$	15,383
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	-	1.50%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$	10,631
16. Total Percentage Adjustments	\$	26,014

2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget:			+	0
	Property tax revenues for debt service in 2019 budget;			-	25,765
	Increase property tax revenues spent on debt service				0
18.	Property tax revenues spent for public building commission and lease pay	ments in	the 2020 hudgets	-J-	90,880
10,	(Obligations must have been incurred prior to July 1, 2016)	mento m	the 2020 oldget.		
	(Do not include amounts already reported in debt service levy)				
	Property tax revenues spent for public building commission and lease pay			-	91,401
	Increase property tax revenues spent on public building commission and l	ease payr	nents		
19.	Property tax revenues spent on special assessments in the 2020 budget:			+	0
	(Do not include amounts already reported in debt service levy)				
20.	Property tax revenues spent on court judgments or settlements and associa	ited legal	costs in the 2020 bu	ıd +	0
21.	Property tax revenues spent on Federal or State mandates (effective after J	June 30, 2	(015)		
	and loss of funding from Federal sources after January 1, 2017 in the 2020		,	+	0
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
22.	Property tax revenues spent on expenses realted to disaster or Federal Eme	ergency in	the 2020 budget:	- -	0
23.	Law enforcement expenses - 2020 budget:		+ 547,430		
	Law enforcement expenses - 2019 budget:		- 516,230		
	CPI adjustment	1.50%	7,743		
	Increased law enforcement expenses in 2020 budget:		(IIII)	4.	23,457
	(Do not include building construction or remodeling costs)				
2.4	Fire protection expenses - 2020 budget:		.I.		
24.	Fire protection expenses - 2019 budget:		-		
	CP1 adjustment	1.50%	0		
	Increased fire protection expense in 2020 budget:			+	0
	(Do not include building construction or remodeling costs)				
26	C				
25.	Emergency medical expenses - 2020 budget: Emergency medical expenses - 2019 budget:		0		
	CPI adjustment	1.50%	0		
	Increased emergency medical expenses in 2020 budget:	110070	-	41	0
	(Do not include building construction or remodeling costs)				-
26	Total Revenue Adjustments				23,457
20,	3 oth Revenue (Edjustments				40,707

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget:	+	0
	Other tax entity levy - 2020 budget:	+	0
	Other tax entity levy - 2020 budget:	+	0
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	0
30.	Total Computed Tax Levy		758,231

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

orde	er to use the test, there must be a decline in lax revenues in at least	t one of the y	ears list	ed below.
2	016 Tax Levy (Less Levy for other Governmental Units) 017 Tax Levy (Less Levy for other Governmental Units) 018 Tax Levy (Less Levy for other Governmental Units) 019 Tax Levy (Less Levy for other Governmental Units)			None None None
C	verage Tax Levy (last three years) PI Adjustment of 0.025 verage Tax Levy Adjusted by CPI	#DIV/0! #DIV/0! #DIV/0!		
2	020 Total Tax Levy (Less Levy for Other Governmental Units)			
E	xemption from Election Requirement	#D1V/0!		
	on .			
0	ther Tests - Lost Valuation Test			
A	ssessed Valuation Loss			
20	020 Tax Levy (Less Levy for other Governmental Units) 019 Tax Levy (Less Levy for other Governmental Units) hange in Levy		0	
	PI Adjustment 120 Mill Rate (Less Mills for other Governmental Units)			10,631
	oss of Assessed Valuation Multiplied by 2020 Mill Rate otal Adjustment for Loss of Assess David McConnaughhay			10,631
E	xemption from Election Requirment			Yes

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		All	location for Year	2020	
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	708,760	103,796	1,345	704	4,865	551
Debt Service						
Library						
_						
	-					
						
TOTAL	708,760	103,796	1,345	704	4,865	551

County Treas Motor Ve	chicle Estimate 103,796				
County Treas Recreation	onal Vehicle Estimate	1,345			
County Treas 16/20M	Vehicle Estimate		704		
County Treas Commerc	cial Vehicle Tax Estimate		'/===	4,865	
County Treas Watercra	ft Tax Estimate		-		551
Motor Vehicle Factor	Recreational Vehicle Factor 16/20M Vehicle	0.00190 Factor	0.00099	0.00686	
			-	0,0000,0	
		7	Vatercraft Factor		0.00078

2020

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
General	Special Highway	72,696	115,794	123,366	12-1, 119
	Equipment Reserve	30,000	40,000	50,000	12-1, 117
	Stormwater	50,000	50,000	100,000	Home Rule
	Capital Improvement	0	75,000	151,122	12-1, 118
	Land Bank	25,000	0	0	12-5902c
Water	Water Reserve	15,000	15,000	15,000	12-825d
	Equipment Reserve	20,000	20,000	20,000	12-1, 117
	Capital Improvement	10,000	10,000	10,000	12-1, 118
	Bond & Interest	60,355	108,531	104,256	Home Rule
Gas	Gas Reserve	20,000	50,000	20,000	12-825d
	Equipment Reserve	10,000	10,000	10,000	12-1, 117
	Capital Improvement	10,000	10,000	10,000	12-1, 118
Sewer	Sewer Reserve	50,000	0	0	12-631o
	Equipment Reserve	20,000	20,000	20,000	12-1, 117
	Capital Improvement	5,000	10,000	0	12-1, 118
	Bond & Interest	70,000	88,942	114,969	Home Rule
	Totals	468,051	623,267	748,713	
	Adjustments*				
	Adjusted Totals	468,051	623,267	748,713	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund,

STATEMENT OF INDEBTEDNESS

City of Kechi

	Date	Date	Interest		Beginning Amount			Ато	Amount Due	Amo	Amount Due
Type of	Jo	of	Rate	Amount	Outstanding		Date Due	20	2019	20	2020
Debt	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series A 2011	11/22/2011	9/1/2032	2.5-4.5	2,040,000	1,650,000	3/1		29,710		28,585	
Rockpointe						1/6	9/1	29,710	90,000	28,585	000'06
	0,000,000	0000	i c		() () () () () () () () () ()						
Series 2015	9/15/2015	8/1/7078	2-7.75	1,675,000	1,210,000	3/1		13,500		11,900	
Refunding						9/1	9/1	13,500	160,000	11,900	165,000
Series A 2018	8/15/2018	9/1/2038	3.5-4	2,355,000	2,355,000	3/1		45,699		39,069	
Refunding						9/1	9/1	41,969	145,000	39,069	150,000
GO T Note Series & 2018	9/27/2018	9/1/2020	225	1 095 000	1 005 000	3/1		10 530		10.210	
			7	2005000	000,000,00	1/6	9/1	12,319	C	12,319	1 095 000
											2001
G.O. T Note Series A 2019	4/11/2019	9/1/2021	2.25	1,140,000	0	3/1		0		12,825	
						9/1	9/1	9,975	0	12,825	0
Total G.O. Bonds					6,310,000			206,921	395,000	209,395	1,500,000
Other:											
Public Building Commissior 11/15/2005	11/15/2005	11/1/2026	4.7-5	300,000	155,000	5/1		3,834		3,481	
						11/1	11/1	3,834	15,000	3,481	15,000
Public Building Commission	1/13/2010	8/1/2024	4.35-4.75	745,000	355,000	2/1		8,021		6,959	
						8/1	8/1	8,021	50,000	6,959	55,000
Total Other					510,000			23,710	65,000	20,880	70,000
Total Indebtedness					6,820,000			230,631	460,000	230,275	1,570,000

2020

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2019	2019	2020
Road Grader	3/26/2018	72	3.75	175,124	147,211	27,913	27,913
Totals					147,211	27,913	27,913

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	589,094	692,324	478,00
Receipts:	307,034	092,324	470,00
Ad Valorem Tax	657,049	708 760	XXXXXXXXXXXXXXXXX
Delinquent Tax	7,983	4,000	5,500
Motor Vehicle Tax	109,654	97,084	103,79
Recreational Vehicle Tax	0	1,345	1,34
16/20M Vehicle Tax	559	562	70
Commercial Vehicle Tax	4,477	6,849	4,86
Watercraft Tax	0	0,019	4,00
Gross Earning (Intangible) Tax	0	0	
LAVTR	0	0	
City and County Revenue Sharing	0	0	
County Sales Tax	324,406	333,091	339,75
Franchise Tax	112,914	102,665	105,74
Transient Guest Tax	122	0	100,11
Court Fines & Fees	75,510	50,645	50,62
Permits & Licenses	63,779	52,055	63,72
Reimbursements/Refunds	17,895	14,000	14,00
Lease Income	30,841	33,441	33,44
Community Room Rent	5,400	6,000	6,00
7 (1070)		-	
n Lieu of Taxes (IRB)	10.000	70.0	
nterest on Idle Funds	48,823	20,000	5,00
Neighborhood Revitalization Rebate		4.033	0.12
Miscellaneous	1,836	5,000	2,130
Does miscellaneous exceed 10% Total Rec		1 12= 12=	
Total Receipts	1,461,249	1,435,497	736,629
Resources Available:	2,050,343	2,127,821	1,214,63

RUND	PACE	- GENERAL.	
PUND	I ALLED	" OENEKAL	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	2,050,343	2,127,821	1,214,63
Expenditures:			
Administration	459,358	590,043	596,52
Mayor & City Council	12,806	20,000	
Community Groups	8,091	9,750	8,95
Facilities	28,584	30,750	85,05
Police & Municipal Court	441,915	516,613	569,39
Parks & Trees	14,447	27,200	42,95
Streets	17,004	26,400	28,000
Economic Development	72,810	122,500	127,80
Sub-Total detail page	1,055,015	1,343,256	1,478,66
Debt Service	125,309	25,765	
Transfer to Equipment Reserve	30,000	40,000	50,000
Transfer to Special Highway	72,696	115,794	123,36
Transfer to Stormwater	50,000	50,000	100,00
Transfer to Capital Improvement Reserve Transfer to Land Bank	25,000	75,000	151,12
		N-	
Cash Forward (2020 column) Miscellaneous Does miscellaneous exceed 10% Total Exp		-	60,000
Total Expenditures	1,358,020	1,649,815	1,963,153
Unencumbered Cash Balance Dec 31	692,324		XXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	1,606,245	1,794,533	1,963,153
David Control of Contr		ppropriated Balance	1,703,132
		e/Non-Appr Balance	1,963,153
	. our experience	Tax Required	748,518
I) of I	inquent Comp Rate:	1.0%	7,485
15¢1		19 Ad Valorem Tax	756,003

CPA Summary	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Administration			
Salaries	204,099	214,300	227,700
Contractual	146,715	183,200	186,904
Commodities	31,027	57,500	62,000
Capital Outlay	77,517	135,043	119,918
Total .	459,358	590,043	596,522
Mayor & City Council	452,350	390,043	390,322
Salaries	11,497	13,000	13,000
Contractual	11,497	13,000	0
Commodities	1,308	7,000	7,000
Capital Outlay	1,500	7,000	7,000
Total	12,806	20,000	20,000
Community Groups	1.2,000	20,000	20,000
Salaries	0	0	01
Contractual	6,496	8,700	7,900
Commodities	1,595	1,050	1,050
Capital Outlay	0	0	0
Total	8,091	9,750	8,950
Facilities	0,071	7,150	0,230
Salaries	0	0	0]
Contractual	14,084	13,600	46,500
Commodities	9,778	13,650	29,750
Capital Outlay	4,722	3,500	8,800
otal	28,584	30,750	85,050
Police & Municipal Court			35,530
Salaries	380,935	411,805	430,200
Contractual	33,009	40,060	55,000
Commodities	25,182	31,480	36,230
Capital Outlay	2,789	33,268	47,963
Total	441,915	516,613	569,393
arks & Trees			
Salaries	0	0	0
Contractual	570	1,250	12,250
Commodities	13,876	23,950	27,700
Capital Outlay	0	2,000	3,000
Total	14,447	27,200	42,950
treels			
Salaries	0	0	0
Contractual	14,389	17,100	17,500
Commodities	2,615	9,300	10,500
Capital Outlay	0	0	0
otal	17,004	26,400	28,000
conomic Development	90		
Salaries	0	0	0
Contractual	55,857	122,500	126,500
Commodities	16,953	0	1,300
Capital Outlay	0	0	0
	72.010	122,500	127,800
'otal	72,810	122,300	127,000

2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	141,050	114,063	108,99
Receipts:			
Ad Valorem Tax	0	. 0	22222222222222
Delinquent Tax	1,269	41	
Motor Vehicle Tax	914	- 0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	139	0	
Commercial Vehicle Tax	0	. 0	
Watercraft Tax	.0	0	
Special Assessment Tax	336,147	359,445	435,677
Delinquent Special Assessment Tax	8,114	7,059	5,000
Transfer from Sewer	70,000	88,942	114,968
Transfer from Water	60,355	108,531	104,256
Transfer from Capital Project	1,532	0	(
Bond Proceeds	1,207,431	0	(
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rev			
Total Receipts	1,685,901	564,018	659,902
Resources Available:	619,520	678,081	768,894
Expenditures:			
Principal Payment	1,519,691	395,000	471,155
Interest Payment	152,210	174,089	176,879
Cost of Issuance	40,987		
Bond Proceeds	(1,207,431)		
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total F			
Total Expenditures	505.457	569,089	648,034
Unencumbered Cash Balance Dec 31	114,063		PACKY ZAKAZ KANAZ KANAZ KANAZ
2018/2019/2020 Budget Authority Amoun	642,235	569,089	648,034
		ppropriated Balance	
	Total Expenditure	e/Non-Appr Belance	648,034
		Tax Required	0
Deli	inquent Comp Rate:	1.0%	0
	Amount of 20	19 Ad Valorem Tax	0

Page No.

×

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	155,888	129,825	94,075
Receipts;			
State of Kansas Gas Tax	54,451	54,670	54,740
County Transfers Gas	24,323	24,210	24,390
Transfer from General Fund	72,696	115,794	123,366
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	151,470	194,674	202,496
Resources Available:	307,358	324,499	296,571
Expenditures:			
Contractuals	24,456	121,511	198,000
Commodities	22,516	81,000	70,525
Capital	130,561	27,913	27,913
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			7.5-12
Total Expenditures	177,533	230,424	296,438
Unencumbered Cash Balance Dec 31	129,825	94,075	133
2018/2019/2020 Budget Authority Amoun	194,454	305,424	296,438

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Water	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	249,650	260,417	165,686
Receipts:			
Utility Sales	494,740	515,000	525,000
Utility Connections & Fees	43,683	40,500	26,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	538,423	555,500	551,000
Resources Available:	788,073	815,917	716,686
Expenditures:			
Personnel	166,159	191,800	199,300
Contractuals	32,402	21,600	43,000
Commodities	222,083	280,800	293,250
Capital	1,657	2,500	10,000
Transfer to Water Reserve	15,000	15,000	15,000
Transfer to Equipment Reserve	20,000	20,000	20,000
Transfer to Capital Improvement Reserve	10,000	10,000	10,000
Transfer to Bond & Interest	60,355	108,531	104,256
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	527,656	650,231	694,806
Unencumbered Cash Balance Dec 31	260,417	165,686	21,880
2018/2019/2020 Budget Authority Amount	614,255	669,565	694,806

CPA Summary		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	187,873	170,212	100,330
Receipts:			
Utility Sales	279,138	285,000	290,000
Utility Connections & Fees	51,435	38,000	22,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	330,573	323,000	312,000
Resources Available:	518,446	493,212	412,330
Expenditures:			
Personnel	64,654	73,300	77,500
Contractuals	26,050	40,800	34,750
Commodities	111,124	158,340	159,611
Capital	1,406	1,500	5,500
Transfer to Bond & Interest	70,000	88,942	114,969
Transfer to Sower Reserve	50,000	0	0
Transfer to Equipment Reserve	20,000	20,000	20,000
Transfer to Capital Improvement Reserve	5,000	10,000	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	348,234	392,882	412,330
Unencumbered Cash Balance Dec 31	170,212	100,330	0
2018/2019/2020 Budget Authority Amoun	412,100	396,882	412,330

Adopted Budget

Prior Year	Current Year	Proposed Budget
Actual for 2018	Estimate for 2019	Year for 2020
83,521	99,387	99,619
433,064	530,000	515,000
27,146	53,057	28,860
460,210	583,057	543,860
543,731	682,444	643,479
144,694	171,425	178,625
26,559	29,150	34,150
231,436	310,000	315,350
1,655	2,250	8,250
20,000	50,000	20,000
10,000	10,000	10,000
10,000	10,000	10,000
444,344	582,825	576,375
99.387	99,619	67,104
553,810	609,675	576,375
	Actual for 2018 83,521 433,064 27,146 460,210 543,731 144,694 26,559 231,436 1,655 20,000 10,000 10,000	Actual for 2018 Estimate for 2019 83,521 99,387 433,064 530,000 27,146 53,057 460,210 583,057 543,731 682,444 144,694 171,425 26,559 29,150 231,436 310,000 1,655 2,250 20,000 50,000 10,000 10,000 10,000 10,000 444,344 582,825 99,387 99,619

У

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste/Recycling	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	50,107	65,292	68,942
Receipts;			
Utility Sales	148,519	180,000	210,000
Utility Fees	4,481	3,600	3,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	153,000	183,600	213,600
Resources Available:	203,107	248,892	282,542
Expenditures:			
Personnel	6,166	14,450	15,950
Contractuals	0	500	1,250
Commodities	131,649	165,000	191,600
Capital			4,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellancous exceed 10% Total Exp			
Total Expenditures	137,815	179,950	212,800
Unencumbered Cash Balance Dec 31	65,292	68,942	69,742
2018/2019/2020 Budget Authority Amoun	139,550	179,950	212,800

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Stormwater	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	28,065	4,760
Receipts:			
Transfer from General Fund	50,000	50,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	50,000	50,000	100,000
Resources Available:	50,000	78,065	104,760
Expenditures:			
Personne)	9,964	12,600	12,960
Commodities	1,917	5,705	16,800
Contractuals	10,054	55,000	60,000
Capital			15,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	21,935	73,305	104,760
Unencumbered Cash Balance Dec 31	28,065	4,760	0
2018/2019/2020 Budget Authority Amoun	50,000	73,600	104,760

CPA Summary			

2020

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-A (1) Fund Name:

Sewer Reserve Gas Reserve Cas Reserve	(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(S) Fund Name:		
rubered Unbescumbered Coch Balance Jan 1 149,358 Coch Balance Jan 1 150,514 Coch Balance Jan 1 77,657 ribor chan 1 119,020 Transfer from Sower 2,000 Transfer from Sower 5,000 Transfer from Gos 20,000 Transfer from Coch Balance Jan 1 77,657 7,657 ribon Sower 5,000 Transfer from Sower 20,000 Transfer from Water 10,000 Transfer from Gos 20,000 Tra	Capital Improv	ement Reserv	e Equipment Rese	rve	Water Reserve		Sewer Reserve		Gas Reserve		
Secretary 110,002 Cash Balance Jan 1 45,278 Cash Balance Jan 1 19,314 Cash Balance Jan 1 19,007 Secretary Secretary	Unencumbered		Unenquinbered		Unencumbered		Uneacumbered		Unencumbered		Total
Figure South Project Promition Promoter Pro	Cash Baience Jan i	119,932	Cash Balance Jan 1	46,779	Cosh Balance Jan 1	143,581	Cash Balance Jan 1	159,314	Cash Balance Jan 1	77,057	546,663
From Sever 5,000 Transfer from Sever 10,000 Transfer from Mater 10,000 Transfer from Mater<	Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
tfrom Outset 10,000 Transfer from Waler 30,000 Transfer from Plejest 76,000 Transfer from General 30,000 Agenetic from General Agenetic fro	Transfer from Sewer	5,000	Transfer from Sewer	10,000	Transfer from Water	15,000	Transfer from Sewer	50,000	Transfer from Ges	20,000	
10,000 Transfer from Gase 10,0	Transfer from Water	10,000	Transfer from Water	20,000	Transfer from Projects	76,000					
Transfer from General 30,000 Transfer from General 30,000	Transfer from Gas	10,000	Transier from Gas	10,000							
ecujes 25,000 Total Receipts SG,000 Total Receipts 91,000 Total Receipts 20,000 Total Receipts 20,000 scz Avallable: 144,532 Rassurrest Avallable: 126,779 Resentuest Avallable: 234,581 Resputents Acceptation reserved available: 20,000 Total Receipts 20,000 10,788 Capital 17,7578 Capital 4,800 Ceptial 25,449 Resention reserved available: 00,000 10,788 Capital 17,7578 Capital 4,800 Ceptial 25,449 Capital 07,057 15,004 Acceptation reserved available: 17,7578 Transfer to Projects 115,000 Capital 07,057 15,004 Acceptation reserved available: 17,578 Transfer to Projects 115,000 Capital 115,000 15,004 Acceptation reserved available: 17,578 Transfer to Projects 115,000 Transfer to Projects 100,931 100,931 100,931 100,931 100,931 100,931 100,931 100,931 100,931			Transfer from General	30,000							
cecips 25,000 Total Receipts SG,000 Total Receipts 91,000 Total Receipts 50,000 Total Receipts 20,000 xes Available: 126,779 Resistancest Available: 126,779 Resistancest Available: 234,581 Resources Available: 97,057 itterest: Expenditures: Expenditures: Expenditures: Expenditures: Project Project 17,057 Capital 17,057 Transfer to Projects 115,000 Transfer to Projects 115,000 Transfer to Projects 115,000 Transfer to Projects 11,481 Transfe											
cedigos 25,000 Total Receipts SG,000 Total Receipts 91,000 Total Receipts 50,000 Total Receipts 20,000 test Available: 114,932 Resourcest Available: 126,779 Resourcest Available: 234,581 Resourcest Available: 234,581 Resourcest Available: 97,057 iteres: Expenditures: Expenditures: Expenditures: A1,481 Transfer to Projects Capital 0 s to Projects 60,259 Transfer to Projects 41,481 Transfer to Projects 115,000 Capital 0 s to Projects 60,259 Transfer to Projects 41,481 Transfer to Projects 115,000 Aprial 0 s to Projects 60,259 Transfer to Projects 41,481 Transfer to Projects 115,000 Aprial Appenditures 115,000 Appenditures 115,000 Appenditures 115,000 Appenditures 110,044 Appenditures 0 Appenditures 0 Appenditures 0 Appenditures 0 Appenditures 0 Ap											
cecipis 25,000 Tonal Receipts 80,000 Tonal Receipts 91,000 Tonal Receipts 50,000 Tonal Receipts 20,000 20,01 20,01 20,000											
cecips 25,000 Tonal Receipts S0,000 Tonal Receipts 20,000 Tonal Receipts<											
144,522 Russources Available: 126,779 Russources Available: 234,581 Respurent Available: 209,314 Resources Available: 97,057	Total Receipts	25,000	Total Receipts	86,000	Total Receipts	91,000	Total Receipts	20,000	Total Receipts	20,000	266,000
stores: Expenditures: Ocapital	Lesources Available:	144,932	Resources Available;	126,779	Resources Available:	234,581	Resources Available;	209,314	Resources Available:	750,79	812,663
10,785 Capital 117,578 Capital 4,800 Cepital 25,429 Capital 0	Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
60,259 Transfer to Projects 41,481 Transfer to Projects 115,000 <td< td=""><td>Capital</td><td>10,78\$</td><td>Capital</td><td>117,578</td><td>Capital</td><td>4,800</td><td>Capital</td><td>25,449</td><td>Capital</td><td>0</td><td></td></td<>	Capital	10,78\$	Capital	117,578	Capital	4,800	Capital	25,449	Capital	0	
71,047 Total Expenditures 117,578 Total Expenditures 46,281 Tatal Expenditures 0 Cash Balance Dec 31 97,057 97,057	Transfers to Projects	60,259			Transfer to Projects	41,481	Transfer to Projects	115,000			
71,047 Total Expenditures 117,578 Total Expenditures 46,281 Total Expenditures 140,449 Total Expenditures 0 73,885 Ceath Balance Dec 31 9,201 Casth Balance Dec 31 188,300 Casth Balance Dec 31 68,865 Casth Balance Dec 31 97,057											
71,047 Total Expenditures 117,578 Total Expenditures 46,281 Total Expenditures 140,449 Total Expenditures 0 73.885 Cash Balance Dec 31 9,201 Cash Balance Dec 31 188,300 Cash Balance Dec 31 68,865 Cash Balance Dec 31 97,057											
71,047 Total Expenditures 117,578 Total Expenditures 46,281 Total Expenditures 140,449 Total Expenditures 0 73,885 Cash Balance Dec 31 9,201 Cash Balance Dec 31 188,300 Cash Balance Dec 31 68,865 Cash Balance Dec 31 97,057											
71,047 Total Expenditures 117,578 Total Expenditures 46,281 Tatal Expenditures 140,449 Total Expenditures 0 73,885 Cash Balance Dec 31 9,201 Cash Balance Dec 31 188,300 Cash Balance Dec 31 68,865 Cash Balance Dec 31 97,057											
71,047 Total Expenditures 117,578 Total Expenditures 46,281 Total Expenditures 140,449 Total Expenditures 0 73,885 Caath Balance Dec 31 9,201 Casth Balance Dec 31 188,300 Casth Balance Dec 31 68,865 Casth Balance Dec 31 97,057											
71,947 Total Expenditures 117,578 Total Expenditures 46,281 Total Expenditures 140,449 Total Expenditures 0 73,885 Cach Bolance Dec 31 9,201 Cach Balance Dec 31 188,300 Cath Balance Dec 31 68,865 Cath Balance Dec 31 97,057											
73.885 Cuchi Bolance Dec 31 9.201 Cash Balance Dec 31 188.300 Cash Balance Dec 31 68,865 Cash Balance Dec 31 97,057	Fotal Expenditures	71,047	Total Expenditures	117,578	Total Expenditures	46,281	Tatal Expenditures	140,449	Total Expenditures	0	375,355
192/20	Cash Balance Dec 31	73,885	Cash Balance Dec 31	9,201	Cash Balance Dec 31		Cash Bulance Dec 31	68,865	Cash Balance Dec 31	720,76	437,308
											437,308

**Note: These two block figures should agree.

CPA Summary

12 Page No.

NOTICE OF BUDGET HEARING

The governing body of City of Kechi

will meet on 8/8/2019 at 7:00 PM at Kechi City Hall for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Kechi City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	for 2018	Current Year Estim	ate for 2019	Propos	ed Budget for 2020)
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	1,358,020	36,726	1,649,815	36.768	1,963,153		36.768
Debt Service	505,457		569,089		648,034		
Library			5/1				-
Special Highway	177,533		230,424		296,438		
Water	527,656		650,231		694,806		
Sewer	348,234		392,882		412,330		
Gas	444,344		582,825		576,375		
Solid Waste/Recycling	137,815		179,950		212,800		
Stormwater	21,935		73,305		104,760		
Non-Budgeted Funds-A	375,355						
Totals	3,896,349	36.726	4,328,521	36,768	4,908,696	756,003	36.768
Less: Transfers	468,051		623,267		748,713		
Net Expenditure	3,428,298	Ī	3,705,254	1	4,159,983		
Total Tax Levied Assessed	667,461		708,760		xxxxxxxxxxxxxx		
Valuation	18,174,262	i	19,276,323		20,561,433		
Outstanding Indebtedness,				:14		'	
January 1,	2017		2018		2019		
G.O. Bonds	6,950,000	T	6,490,000	Ī	6,310,000	ĺ	
Revenue Bonds	0		0	Ī	0		
Olher	640,000		575,000	ì	510,000		
Lease Purchase Principal	0	1	175,124	1	147,211		
Total	7,590,000		7,240,124	1	6,967,211		
*Tax rates are expressed in n	nills	L=					

*Tax rates are expressed in mills

Nicole Alvarado Bailey
City Official Title: City Treasurer

Affidavit of Publication

STATE OF KANSAS, SEDGWICK COUNTY, ss.

Public notice

Nicole Alvarado Balley

(Published in The Ark Valley News on July 18, 2019.)

NOTICE OF BUDGET HEARING

The governing body of City of Keehl

City of Kechl

will meet on 8/6/2019 at 7:00 PM at Kechi City Hall for the purpose of
bearing and networking objections of taxpayers selating to the purposes use of all funds and the amount of ad valocem (as,
Detailed budget information is available at Kechi City Hall and will be available at this hearing.

BUDGET SUBMARARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Volocem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to charge depending on the fund assessed valuation.

	Print Year Action	1 for 2018	Current Year Estim	inte for 2019	Propos	ed Hudget for 2029	
	AND ALL OF IOU	Actual	T. 1211 211 212 213	Actual	Budget Authority	Amount of 2019	Enlmate
FUND	Expenditures	Tax Ram *	Expenditures	Tax Rate *	for Expenditures	Ad Valoreni Tax	Tax Kate*
General	1,358,020	36,726	1,619,815	36.768	1.963.153	756.003	36.768
Debt Service	505,457	CENTRAL SECTION	569,089	Country to T	654,902	220,003	30,166
Library	WEASENKE HIS	Trace April 1	BERT SALTER	THE SHALL		a stange of	
EST VOLUME DE STRUCT	DOMESTICAL TO STREET OF THE STREET		ENGO	3000		- COSCIE	N. W. P. C.
Harry Control of the		1 - FE (1 - 15)		ASSESSMENT OF		ERVINE STEED	TO MELL
ESTATEMENT HOUSE	(1 年) # RD(E97][[[]			SELECTION OF THE SELECT	ELECTION OF THE PROPERTY OF TH	To the state of the	White the same
		5000026	LIST 32.	300			
					ECHSSAINS AND		
Company of the Company	100.00	4 St. W. F.		10.53	TENNEST IN		
The Control State of		01/2/20 = 111					STATE OF THE REAL PROPERTY.
	112111127	S.G. Hellah	12/13:40 (-14:7)				
		E THE R	STEP AT ME STEEL	BENG Y		002 2016 021	A THURSDAY
Special Highway	2.10 May 2.5			Car Ell Tab	Thirties (Check)	SUBSTITUTE	THAT IS
Weter	177,533	3	230,424	C11.07.2 (3.11)	296,438		
Sewer	527,656		650,231	Zeet Krill	694,806	Dellowania	
Clas	341,234		392,882	de aleba	412,330		
Satid Waste/Recycling	444,344	700	582,825		576,375		and with
Stormwater	137,815	-	179,950	SEE VENT IN	212,800		
Stottmweate	21,935		71,303	36300000000	104,760	CC 1985-781	
				BALLET Y		SHE \$499VI	SEMESTINE D
		34, 19410 5218	GUIDANGS.		1000		
							A STATE OF
						CHECK TO UNITED	AGRIGINA SA
	Constitution of						
Non-Budgeted Funds-A	375,355						517
Control Control Control	41-3-77			1000000			
Totals	3,896,349	36,726	4,328,521	36.768	1015 522		
esa: Transfers	443,051	200140	623,267	35.768	4,913,364 748,713	756,003	36.768
Net Expenditure	3,453,298		3,705,254		4.166,851		
Total Tax Levied	567,461		708,760		COLUMN TWO IS NOT THE OWNER.		
Assessed	111 336 112 62		(04/500)	N. Carlotte	WOODS CONTRACTOR		
Valuation	18,174,262		19,276,323	100	Marray and		
Outstanding Indebteduces,		N. Williams	3.16.15.15.35.25		26,561,433		
January I.	2017		2018		2019		
J.O. Bends	6.950,000	F	6.490.000	1	6,310,000		
tevenue Bonds	0		0.150,005	IN MICH	0	- CV 2 CV 2	
Other	640,000	Not the second	575,000		510,000	400	
esse Purchase Principal	0		175,124		147,211		C 25
Total	7,590,000	the second	7.240.124	Sec. 15	6.967,211		
*Tax rates are expressed in n		SCHOOL ST		The state of the	0.107,211		

k, being first duly sworn, deposes and a Publisher of The Ark Valley News, Valley Center Index, a weekly newspaper State of Kansas, and published in and of tion in Sedgwick County Kansas, with a reulation on a yearly basis in Sedgwick s, and that said newspaper is not a trade, iternal publication.

aper is a weekly published at least weekyear; has been so published continuously ptedly in said county and state for a period five years prior to the first publication of nd has been admitted at the post office of in said County as second class matter.

ttached notice is a true copy thereof and d in the regular and entire issue of said or _____ consecutive weeks, the ion thereof being made as aforesaid on the ____ day of ______, 2019 ______, 2019 ______, 2019 ______, 2019 ______, 2019 ______, 2019 ______, 2019 ______, 2019 _______, 2019 _______, 2019 _______, 2019 _______, 2019 _______, 2019

Subscribed and sworn to before me this 18th day

July , 2019.

Notary Public

munn

My commission expires

Additional copies

Printer's fee

Public notice

(Published in The Ark Valley News on July 18, 2019.)

NOTICE OF BUDGET HEARING

The governing body of
City of Krehl
will meet on 2/8/2019 at 7:00 PM at Kechi City Hall for the purpose of
hearing and answering objections of inspayers relating to the proposed use of all heads and the amount of ad valorem tax.

Detailed budget information is unalable at Kechi City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final amessed valuation.

	Prior Year Actual	for 2018	Current Year Estimate for 2019		Proposed Budget for 2020		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	1.358.020	36.726	1,649,815	36.768	1.963.153	756,003	36.768
Debt Service	505,457	30.720	569,089	50.708	654.907	100,000	
	303,437		202,002	77.00	00 1000		
Jibrary							
					100000		
				100		7 10 10	-
				707			
				S 184			
		772					
		100		O PURE I			
Special Highway	177,533		230,424		296,438		
Water	527,656		650,231		694,806		
Sewer	348,234		392.882		412,330		7
Gas	444,344	-	582,825		576,375		
Solid Wisto/Recycling	137,815		179,950		212,800		
Stormwater	21,935	THE CO.	73,305		104,760		
SECTIONAL	21000				100000		
	397						
						and the same	
Non-Hudgeted Funds-A	375,355						
Totals	3,896,349	36.776	4,328,521	36.768	4,915,564		36.76
Trensfers	443.051		623,267		748,713		
Net Expenditure	3,453.298		3,705.254	and the state of	4,166,85	Į.	
Total Tax Levied	667.461		708,760		KOOKOOOOOOOOOOOO	9	
Assessed							
Valuation	18,174,262		19,276,323	A DECLE	20,561,433	J	
Outstanding Indebtedness,							
January 1,	2017		2018		2019	4	
G.O. Bonds	6,950,000		6,490,000	PA 10.34	6,310,000	mt medi i	
Revenue Bonds	0		0	ST 1	0	TOTAL PROPERTY.	
Other	640,000		575,000	S	510,000	7.4	
Lease Purchase Principal	0		175,124	1000	147,211		
Total	7,590,000	-	7,240,124	10	6,967,211	The state of	
*Tax rates are expressed in	mills			The Little			

Nicole Alvarado Balley
City Official Title: City Treasurer