CERTIFICATE

2023

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of
Bala Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		16,077	14,090	1.620
Debt Service	10-113				
Library	12-1220				
Road	68-518c		104,400	73,221	12.252
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	120477	87311	13.872
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Bala Township	5,976,164
Rate Hearing Notice				Leonardville City	2,718,940
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	8,695,104

Township Only Funds Revenue Neutral Rate	11.352
Township/3rd Class City Funds Revenue Neutral Rate	1.328

Assisted by:

Address:

Email:

Attest: 11-1 ,2022

County Clerk

RILEY COUNTY CLERK
RILEY COUNTY, KANSAS

Seal

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Bala Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.380	754	0	19	0	49	0	38	0	3	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	11.721	6,405		161		418		327		28	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	13.101	7,159		180		467		365		31	
	Total - 3rd Class City Levies (***)	1.380		0		0		0		0		0

Bala Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Bala Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	2,239	1,880	1,123
Receipts:			
Ad Valorem Tax	11,185	11,550	xxxxxxxxxxxxxx
Delinquent Tax	151		
Motor Vehicle Tax	1,083	655	754
Recreational Vehicle Tax	21	20	19
16/20 M Vehicle Tax	42	54	49
Commercial Vehicle Tax	41	28	38
Watercraft Tax	9	8	3
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	1,899	1,586	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,431**	**13,901**	**864**
Resources Available:	**16,670**	**15,781**	**1,987**
Expenditures:			
Officers Pay	3,028	3,000	3,035
Salaries & Wages		1,500	1,500
Employee Benefits		272	
Supplies		500	180
Equipment	4,598	800	2,550
Buildings Maintenance		500	500
Insurance		586	2,537
Unemployment Taxes	1,548	2,000	1,575
Repairs	5,487	5,000	4,050
Publication	129	500	150
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**14,790**	**14,658**	**16,077**
Unencumbered Cash Balance Dec 31	1,880	1,123	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	15,050	14,658	16,077
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,077
		Tax Required	14,090
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	14,090

CPA Summary

Bala Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	8,046	4,393	2,902
Receipts:			
Ad Valorem Tax	65,963	67,879	xxxxxxxxxxxxx
Delinquent Tax	589		
Motor Vehicle Tax	6,435	5,564	6,405
Recreational Vehicle Tax	183	173	161
16/20M Vehicle Tax	308	454	418
Commercial Vehicle Tax	352	234	327
Watercraft Tax	65	71	28
Special Highway/Gasoline Tax	20,691	17,948	20,939
Miscellaneous Tax	688		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**95,274**	**92,323**	**28,277**
Resources Available:	**103,320**	**96,716**	**31,179**
Expenditures:			
Dozer Work	698		700
Officers Pay		2,000	2,000
Salaries & Wages	5,867	6,000	6,100
Employee Benefits			
Road Maintenance		15,000	10,000
Road Materials	48,691	70,000	35,000
Equipment Repair	8,916		15,345
Culverts & Maintenance	12,215		12,305
Fuel & Supplies	2,169	814	2,250
Taxes	611		650
Trucking	14,260		14,500
Cash Forward (2023 column)			
Transfer to Special Machinery	5,500		5,550
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**98,927**	**93,814**	**104,400**
Unencumbered Cash Balance Dec 31	4,393	2,902	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	98,935	95,663	104,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	104,400
		Tax Required	73,221
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	73,221

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	73,237
Transfers from:	
Road Fund	5,500
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Transfer from Road Fund	5,500
Interest on Idle Funds	728
Other	
Resources Available:	**84,965**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**84,965**

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Bala Township
Riley County
will meet on August 22nd, 2022 at 8:00 AM at 15500 Barton Rd Leonardville, KS 66449 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,790	1.380	14,658	1.380	16,077	14,090	1.620
Debt Service							
Library							
Road	98,927	11.722	93,814	11.721	104,400	73,221	12.245
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	113,717	13.102	108,472	13.101	120,477	87,311	13.865
					*Funds Supported by Township Only - Revenue Neutral Rate** *		*11.352*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate** *		*1.328*
Less: Transfers	0		0		0		
Net Expenditure	113,717		108,472		120,477		
Total Tax Levied	77,308		79,429		xxxxxxxxxxxxx		
Total Assessed Valuation	8,174,352		8,369,947		8,697,898		
Township Assessed Valuation Only					5,979,452		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Galen Hofmann
Bala Township Treasurer

Resolution No. 2022-1

A RESOLUTION OF THE BALA TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Bala Township was calculated as 12.680 mills by the Riley County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Bala Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22nd, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Bala Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE BALA TOWNSHIP:

The Bala Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 12.680 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22 day of August 2022 (month and year) and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of the Bala Township To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 22, 2022
Resolution No. 2022-1

Governing Body Member	Yes	No	No Vote
Roger Sundgren	X		
Galen Hoffman	X		
Steve Lund	X		
TOTAL	3	—	—

Certified:
Roger Sundgren

The
Riley Countian
P.O. Box 333 • 117 S. Broadway • Riley, Kansas 66531
785-485-2290
Fax: 785-485-2290

(Published in the Riley Countian Wednesday, July 27, 2022.)

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Bala Township
Riley County
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Detailed budget information is available at Riley County Clerk's Office and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021 Expenditures	Prior Year Actual 2021 Actual Tax Rate*	Current Year Estimate 2022 Expenditures	Current Year Estimate 2022 Actual Tax Rate*	Proposed Budget 2023 Budget Authority for Expenditures	Proposed Budget 2023 Amount of 2022 Ad Valorem Tax	Proposed Budget 2023 Estimated Tax Rate*
General	14,790	1.350	14,658	1.350	16,077	14,090	1.450
Debt Service							
Library							
Road	98,927	11.722	93,814	11.721	104,400	73,221	12.345
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	113,717	13.102	108,472	13.101	120,477	87,311	13.865
					Funds Supported by Township Only - Revenue Neutral Rate**		11.333
					Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		1.118
Less: Transfers	0		0		0		
Net Expenditure	113,717		108,472		120,477		
Total Tax Levied	77,508		78,458*		xxxxxxxxxxxx		
Total Assessed Valuation	8,174,352		8,369,947		8,607,898		
Township Assessed Valuation Only					5,979,452		

Outstanding Indebtedness,

Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Galen Hofmann
Bala Township Treasurer

Riley County, ss:

being first duly sworn, deposes and says:
of The Riley Countian, a weekly newspa-
State of Kansas, and published in and of
ulation on a yearly basis in Riley County,
aid newspaper is not a trade, religious or
ion.

r is a weekly, published at least weekly
as been published continuously and un-
id county and state for a period of more
ior to the first publication of said notice;
mitted at the Post Office of Riley in said
l class matter.

ed notice is a true copy thereof and was
regular and entire issue of said newspaper
tive weeks, the first publication thereof be-
said on the 27th day of July,
equent publication being made on the fol-

_____, 2022
_____, 2022

Editor

sworn before me this 27th day of
July, 2022.

June Campbell
Notary Public

NOTARY PUBLIC - State of Kansas
JUNE CAMPBELL
My Appt. Exp. 8-9-2025

(Seal)

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