Special District

CERTIFICATE

2024

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Marshall Center Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	13,825	1504 ~~1,510~~	0.216
Debt Service	10-113				
Totals		xxxxxxxxx	13,825	1,504 ~~1,510~~	0.216
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

6,963,663

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.216 RNR

Assisted by:

Address:

Email:

Attest: Nov 1, 2023

Sandra K Welson
County Clerk

Governing Body

CPA Summary

Marshall Center Cemetery
Marshall County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,508	43	1	12	1	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,508	43	1	12	1	1

County Treas Motor Vehicle Estimate 43

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 12

County Treas Commercial Vehicle Tax Estimate 1

County Treas Watercraft Tax Estimate 1

MVT Factor 0.02851

RVT Factor 0.00066

16/20M Factor 0.00796

Comm Veh Facto 0.00066

Watercraft Facto 0.00066

2024

Marshall Center Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Marshall Center Cemetery
Marshall County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marshall Center Cemetery
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	11,409	12,199	12,257
Receipts:			
Ad Valorem Tax	1,554	1,508	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			43
Recreational Vehicle Tax			1
16/20M Vehicle Tax			12
Commercial Vehicle Tax			1
Watercraft Tax			1
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,554**	**1,508**	**58**
Resources Available:	**12,963**	**13,707**	**12,315**
Expenditures:			
Mowing	660	1,200	2,400
Budget Prep	50	250	
Publish Budget	54		
Rock			
Grave Plates			
Cash Forward (2024 column)			11,425
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**764**	**1,450**	**13,825**
Unencumbered Cash Balance Dec 31	12,199	12,257	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	13,487	13,438	13,825
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,825
		Tax Required	1,510
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	1,510

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

Marshall Center Cemetery

Marshall County

will meet on October 23, 2023 at 5:00 p.m. at Marshall Center Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 711 N 17th St, Marysville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	764	0.219	1,450	0.219	13,825	1,510	0.216
Debt Service							
Totals	764	0.219	1,450	0.219	13,825	1,510	0.216
						*Revenue Neutral Rate***	*0.216*
Less: Transfers	0		0		0		
Net Expenditures	764		1,450		13,825		
Total Tax Levied	1,498		1,508		xxxxxxxxxxxxxxx		
Assessed Valuation	6,601,787		6,872,621		6,979,182		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Joni Spellmeier

BUDGET HEARING

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2024

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Totals	764	0.219	1,450	0.219	13,825	1,510	0.216
						*Revenue Neutral Rate***	*0.216*
Less: Transfers	0		0		0		
Net Expenditures	764		1,450		13,825		
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Joni Spellmeier

(First published in The Marysville Advocate on Thursday, Oct 12, 2023)