CERTIFICATE 2024

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of
Melvern Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	38,440	10,643	0.981
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	102,988	92,094	10.712
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxx	141428	102737	11.693
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice		7			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
Melvern Township	8,115,671
City of Melvern	2,266,993
0	
Nov 1, 2023 Total Assessed Valuation	10,382,664

Township Only Funds Revenue Neutral Rate	10.712
Township/3rd Class City Funds Revenue Neutral Rate	0.981

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: 10-31 ,2023
Michelle Morris
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Resolution No. 23-01

A RESOLUTION OF THE Melvern Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Melvern Township was calculated as 11.693 mills by the Osage County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Melvern Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Melvern Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Melvern Township:

The Melvern Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 11.693 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September (month and year) and SIGNED by the Governing Body.

Robert E Litch

Rayler E Phelan

Attested:

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Blake Jones	X		
Rayler Phelan	X		
Robert Litch	X		

Total Attested: 3

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Melvern Township
Osage County
will meet on September 13, 2023 at 8:00 PM at 130 NE Main Streeet, Melvern for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, Melvern and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,181	1.041	10,650	1.040	38,440	10,643	0.981
Road	95,220	11.349	97,300	11.348	102,988	92,094	10.712
Special Machinery							
Totals	104,401	12.390	107,950	12.388	141,428	102,737	11.693
*Funds Supported by Township Only - Revenue Neutral Rate***							*10.712*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***							*0.981*
Less: Transfers	0		0		0		
Net Expenditure	104,401		107,950		141,428		
Total Tax Levied	94,521		102,747		xxxxxxxxxxxxx		
Total Assessed Valuation	9,322,957		10,226,727		10,844,229		
Township Assessed Valuation Only					8,597,613		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Blake Jones
Treasurer

RECEIVED
BY: MM DATE: 7-18-23

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Melvern Township
Osage County
will meet on ~~September 13~~ October 09, 2023 at 8:00 PM at 130 NE Main Streeet, Melvern for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Melvern and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,181	1.041	10,650	1.040	38,440	10,643	0.981
Road	95,220	11.349	97,300	11.348	102,988	92,094	10.712
Special Machinery							
Totals	104,401	12.390	107,950	12.388	141,428	102,737	11.693
					*Funds Supported by Township Only - Revenue Neutral Rate***		*10.712*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.981*
Less: Transfers	0		0		0		
Net Expenditure	104,401		107,950		141,428		
Total Tax Levied	94,521		102,747		xxxxxxxxxxxxx		
Total Assessed Valuation	9,322,957		10,226,727		10,844,229		
Township Assessed Valuation Only					8,597,613		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

Blake Jones
Treasurer

Notice of Revenue Neutral Rate Intent

2024

THE GOVERNING BODY OF Melvern Township, HEREBY NOTIFIES THE Osage County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 11.693. The date of our hearing is September 13, 2023 at 8:00 PM and will be held at 130 NE Main Streeet, Melvern , Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 7/18/23, 2023.

(Seal)

Clerk or Officer of Governing Body

RECEIVED
BY: mm DATE: 7-18-23

Resolution No. 23-16

A RESOLUTION OF THE Melvern Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Melvern Township was calculated as 11.693 mills by the Osage County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Melvern Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Melvern Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Melvern Township:

The Melvern Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 11.693 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this ~~13th~~ 19th day of ~~September~~ October (month and year) and SIGNED by the Governing Body.

Robert E Litch

Raylen E Phelon

Attested:

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Blaine Jones	X		
Raylen Phelon	X		
Robert Litch	X		

Total Attested: 3

Melvern Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.040	489	815	16	26	55	69	0	0	11	17
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	11.348	5,330		179		600		0		118	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	12.388	5,819		195		655		0		129	
	Total - 3rd Class City Levies (***)	1.040		815		26		69		0		17

Melvern Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Melvern Township
Osage County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Melvern Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	24,157	25,314	26,299
Receipts:			
Ad Valorem Tax	10,338	10,643	xxxxxxxxxxxxxxx
Delinquent Tax		12	
Motor Vehicle Tax		820	1,304
Recreational Vehicle Tax		29	42
16/20 M Vehicle Tax		82	124
Commercial Vehicle Tax		37	0
Watercraft Tax		12	28
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,338**	**11,635**	**1,498**
Resources Available:	**34,495**	**36,949**	**27,797**
Expenditures:			
Officers Pay	2,850	2,400	2,400
Salaries & Wages			
Employee Benefits			
Supplies	240	1,000	1,000
Equipment			26,740
Insurance	5,900	7,000	8,000
Budget & Publications	191	250	300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**9,181**	**10,650**	**38,440**
Unencumbered Cash Balance Dec 31	25,314	26,299	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	38,359	38,817	38,440
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,440
		Tax Required	10,643
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	10,643

CPA Summary

Melvern Township 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	-3,929	-5,615	667
Receipts:			
Ad Valorem Tax	91,441	92,104	xxxxxxxxxxxxx
Delinquent Tax		500	
Motor Vehicle Tax		5,525	5,330
Recreational Vehicle Tax		190	179
16/20M Vehicle Tax		768	600
Commercial Vehicle Tax		398	0
Watercraft Tax		97	118
Special Highway/Gasoline Tax		4,000	4,000
Sale of Scrap Metal	264		
Refunds	1,792		
Interest on Idle Funds	37		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**93,534**	**103,582**	**10,227**
Resources Available:	**89,605**	**97,967**	**10,894**
Expenditures:			
Officers Pay			
Salaries & Wages	24,103	25,000	25,000
Employee Benefits	3,535	4,000	4,000
Road Maintenance			
Road Materials	35,478	40,000	40,000
Equipment	11,523		5,638
Fuel	12,883	16,000	16,000
Repairs	7,518	12,000	12,000
Office Supplies	180	300	350
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**95,220**	**97,300**	**102,988**
Unencumbered Cash Balance Dec 31	-5,615	667	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	149,402	121,179	102,988
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	102,988
See Tab B		Tax Required	92,094
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	92,094

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	89,916
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
CD Interest	270
Interest on Idle Funds	115
Sale of Tractor	13,000
Resources Available:	**103,301**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**103,301**

CPA Summary

(Published in The Osage County Herald-Chronicle Thursday, Oct. 19, 2023.)

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Melvern Township
Osage County
will meet on ~~September 11~~ October 31, 2023 at 8:00 PM at 130 NE Main Streeet, Melvern for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
Detailed budget information is available at City Hall, Melvern and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,181	1.081	10,650	1.040	38,440	10,643	0.981
Road	95,220	11.349	97,300	11.348	102,988	92,094	10.712
Special Machinery							
Totals	104,401	12.390	107,950	12.388	141,428	102,737	11.693
					*Funds Supported by Township Only - Revenue Neutral Rate***		*10.71*
					*Funds Supported by Township and Jed Chevs City - Revenue Neutral Rate***		*0.981*
Less: Transfers	0		0		0		
Net Expenditure	104,401		107,950		141,428		
Total Tax Levied	91,521		102,747		xxxxxxxxxxxxx		
Total Assessed Valuation	9,322,957		10,226,727		10,844,229		
Township Assessed Valuation Only					8,597,613		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988*

Blake Jones
Treasurer

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sworn, deposeth and says that
SAGE COUNTY HERALD-CHRONICLE
l in the State of Kansas, published
nty of Osage, State of Kansas, and
e County, and that said newspaper
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immediately prior to the first
nafter mentioned, and has been
Second Class matter in
at notice of which a true copy
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_____, 2023
nade on the following dates:

personal knowledge of the
ey are true.

me this 19 day

ristopher Alan Faimon
y Public State of Kansas
Expires 3/22/2025

25

N –
nicle, Osage City, Kansas
n examined, approved
, 20_____.

_____.

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(Published in The Osage County Herald-Chronicle Thursday, Oct. 19, 2023.)

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Melvern Township
Osage County
October 24,
Will meet on ~~September 19~~, 2023 at 8:00 PM at 150 NE Main Street, Melvern for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, Melvern and will be available at this hearing.

BUDGET SUMMARY

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Special Machinery							
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					*Funds Supported by Township Only - Revenue Neutral Rate***		10.712
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		0.981
Less: Transfers	0		0		0		
Net Expenditure	104,401		107,950		141,428		
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Township Assessed Valuation Only					8,597,613		

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**Revenue Neutral Rate as defined by KSA 79-2988*

Blake Jones
Treasurer

(Published in The Osage County Herald-Chronicle Thursday, Oct. 19, 2023.)

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Melvern Township
Osage County
will meet on ~~September 19~~ October 27, 2023 at 8:00 PM at 130 NE Main Street, Melvern for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Melvern and will be available at this hearing.

BUDGET SUMMARY

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Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,381	1.011	10,650	1.000	38,440	10,643	0.981
Road	95,220	11.349	97,300	11.348	102,988	92,094	10.712
Special Machinery							
Totals	104,601	12.360	107,950	12.388	141,428	102,737	11.693
					*Funds Supported by Township Only - Revenue Neutral Rate***		10.712
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		0.981
Less: Transfers	0		0		0		
Net Expenditure	104,601		107,950		141,428		
Total Tax Levied	94,231		102,747		xxxxxxxxxxxx		
Total Assessed Valuation	9,322,957		10,276,721		10,844,329		
Township Assessed Valuation Only					8,597,617		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by K.S.A 79-2988*

Hipke Jones
Treasurer